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Agenda Item #: 3H-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: March 10, 2020 [X] Consent [ ] Regular
[ ] Ordinance [ ] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Annual contracts with the following contractors for Heating, Ventilation and Air Conditioning (HVAC) services on an as-needed basis through January 6, 2025.

Table with 3 columns: Contractor, Status, SBE or Non-SBE. Lists contractors A through I and their respective status and SBE/Non-SBE classification.

Summary: On January 7, 2020, the Board approved the annual HVAC contract. The work consists of HVAC services related to system and component installations, upgrades, replacements, modifications and repairs. These contractors now joins the list of five (5) already prequalified contractors for a total of fourteen (14) with a contract expiration date of January 6, 2025.

Background and Justification: The pre-qualification for this contract was advertised on September 29, 2019. These nine (9) contractors have met the established criteria and now join the list of five (5) contractors already pre-qualified for the contract.

Attachments:

- 1. Contract for Air Mechanical & Service Corp.
2. Contract for Commercial Cooling Carpets, Inc.
3. Contract for D.A.C. Air Conditioning Corp.
4. Contract for E.C. Stokes Mechanical Contractor Inc.
5. Contract for Koldaire Inc. Inc.
6. Contract for Quantum Mechanical, LLC
7. Contract for Sailfish Mechanical, LLC
8. Contract for The Airtex Corporation
9. Contract for Thermal Concepts, Inc.
10. Annual Contract HVAC 2020 Control Sheet

Recommended By:

Department Director

11/29/2020
Date

Approved By:

County Administrator

2/10/2020
Date

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## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* _____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes  No   
Does this items include use of federal funds? Yes  No

Budget Account No: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program \_\_\_\_\_

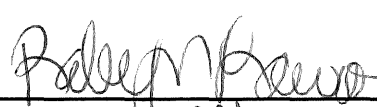
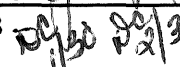
### B. Recommended Sources of Funds/Summary of Fiscal Impact:

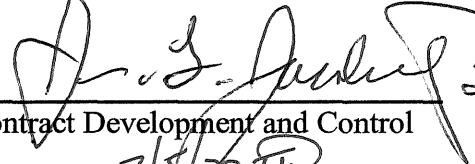
\* There is no fiscal impact associated with this item. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

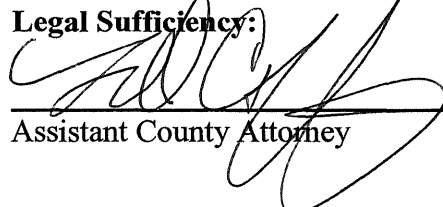
C. Departmental Fiscal Review: 

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development Comments:

 2/3/2020  
OFMB  1/31

 2/5/2020  
Contract Development and Control  
2/5/20 TW

B. Legal Sufficiency:   
Assistant County Attorney

C. Other Department Review:  
\_\_\_\_\_  
Department Director