

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$314,446				
External Revenues					
Program Income (County)	(\$314,446)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Does this item include the use of Federal funds? Yes No X

Budget Account No.:

Fund 3532 Dept 143 Unit 1474 Object 8201: \$275,326
 Fund 3622 Dept 143 Unit 1474 Object 8201: \$25,160
 Fund 3815 Dept 143 Unit 1474 Object 8201: \$13,960

B. Recommended Sources of Funds/Summary of Fiscal Impact:


Approval of this agenda item will allocate \$314,446 to HTG Banyan, LLC for construction of the Flagler Station project under the Impact Fee Affordable Housing Assistance Program.

C. Departmental Fiscal Review: 
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 1/31/2020
 OFMB 1/29

 2/12/2020
 Contract Development and Control
 2/12/2020 TW

B. Legal Sufficiency:

 2/13/20
 Assistant County Attorney

C. Other Department Review:

 Department Director

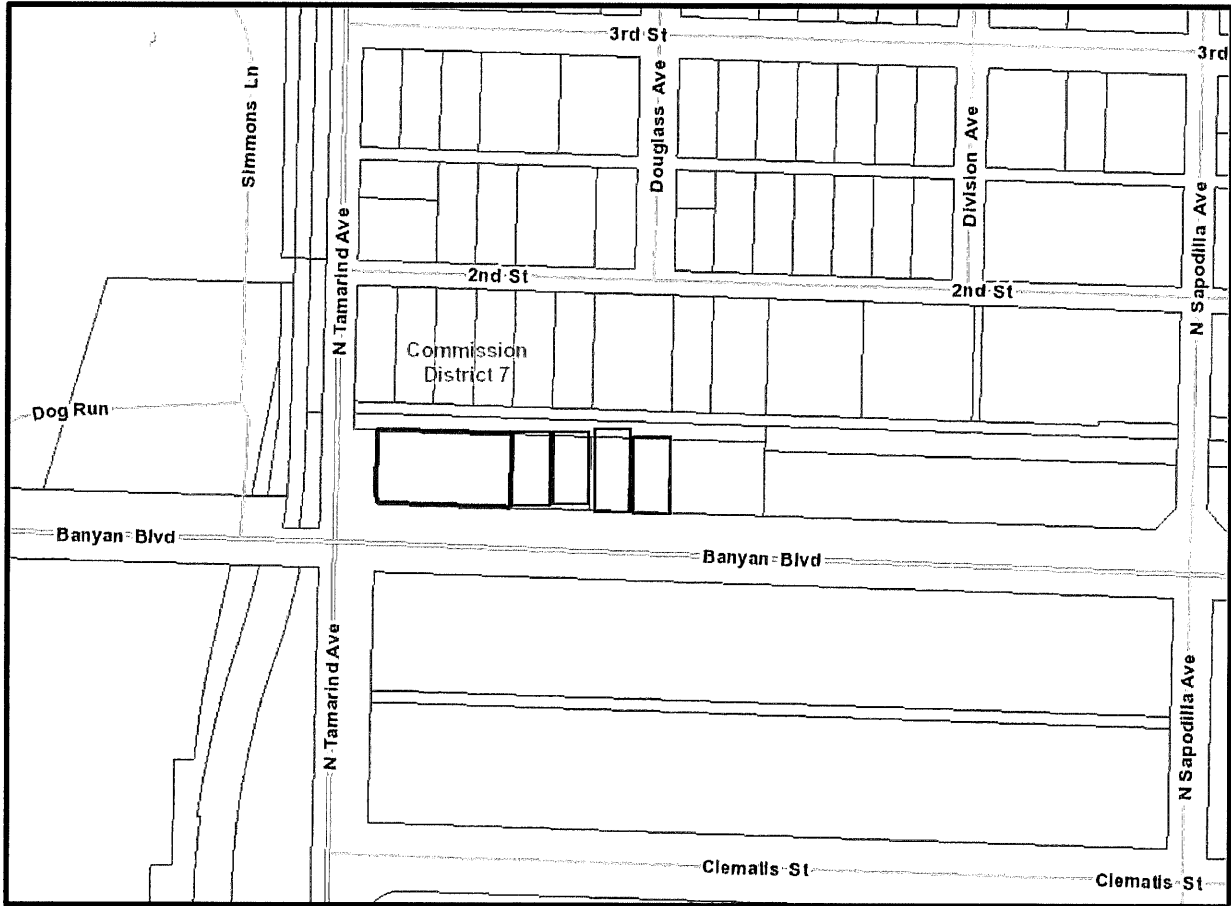
(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

LOCATION MAP



Flagler Station Apartments

NORTH



20-0334

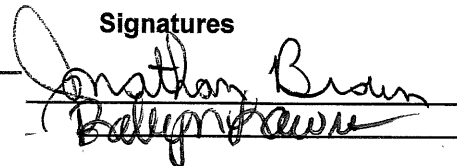
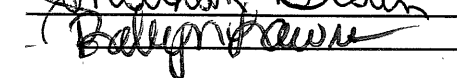
BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET TRANSFER

FUND 3532 -Impact Fee Assistance Program - Roads Zone 2

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/31/19	REMAINING BALANCE
EXPENDITURES								
143-1474-8201	Contributions - Non Governmental Agency	0	0	275,326	0	275,326	0	275,326
821-9704-9902	Operating Reserves	379,698	379,698	0	275,326	104,372	0	104,372
TOTAL EXPENDITURES				275,326	275,326			

Department of Housing and Economic Sustainability
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures



Date
 1/17/2020
 1/30/2020

By Board of County Commissioners
 At Meeting of :
 March 10, 2020
 Deputy Clerk to the
 Board of County Commissioners

20-0335

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

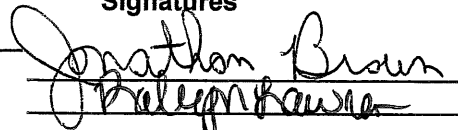
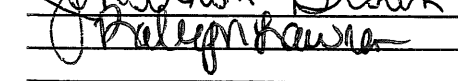
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BGEX-143-1221190000561

FUND 3622 -Impact Fee Assistance Program - Parks Zone 2

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/31/19	REMAINING BALANCE
EXPENDITURES								
143-1474-8201	Contributions - Non Governmental Agency	0	0	25,160	0	25,160	0	25,160
821-9704-9902	Operating Reserves	25,160	25,160	0	25,160	0	0	0
TOTAL EXPENDITURES				25,160	25,160			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures	Date
	1/17/2020
	1/30/2020

**By Board of County Commissioners
At Meeting of :
March 10, 2020
Deputy Clerk to the
Board of County Commissioners**

20-0336

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 3815 -Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/31/19	REMAINING BALANCE
EXPENDITURES								
143-1474-8201	Contributions - Non Governmental Agency	0	0	13,960	0	13,960	0	13,960
821-9704-9902	Operating Reserves	68,115	67,772	0	13,960	53,812	0	53,812
TOTAL EXPENDITURES				13,960	13,960			

Department of Housing and Economic Sustainability

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Jonathan Brown
Debra Kaura

Date

1/17/2020
1/30/2020

By Board of County Commissioners

At Meeting of :

March 10, 2020

Deputy Clerk to the

Board of County Commissioners