

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: March 17, 2020 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Grant Modification Notices 8 and 9 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$42,084 in supplemental funding; and to extend the contract agreement from January 01, 2020 through February 29, 2020; and (B) Approve a budget amendment of \$42,084 in the Sheriff's Grants fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$1,010,000 on May 17, 2016 (R-2016-0670) to fund five (5) Canine Teams at the Palm Beach International Airport (PBI) through TSA's National Explosives Detection Canine Team Program (NEDCTP). The contract period was for four years commencing on January 1, 2016 through December 31, 2019. Grant Modifications 8 and 9 provides \$42,084 in additional funding to offset the costs of the five Canine Teams at PBI. Grant Modification 8 and 9 also extends the contract from December 31, 2019 through February 29, 2020. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 the Contract number is HSTSO2-16-H-NCP462.

Attachments:

- 1. Budget Amendment
- 2. Grant Modifications 8 and 9
- 3. R-2016-0670

RECOMMENDED BY: _____ DATE: 2/20/2020
DEPARTMENT DIRECTOR

APPROVED BY: _____ DATE: 2/29/2020
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$0				
Operating Costs	\$42,084				
External Revenues	(\$42,084)				
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2298 Object 3129
 Does this item include the use of federal funds: Yes _____ X _____ No _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

TSA NEDCTP Contract Award (2016-2019)	\$1,010,000
TSA Modifications 8 and 9	\$ <u>42,084</u>
Total Contract Award	\$1,052,084

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Debra Brewer 2/25/2020
 7/P 2/24 ASD 2/25 OFMB

[Signature] 2/26/2020
 Contract Administration
 2/24/2020 TW

B. Legal Sufficiency:

[Signature] 2/26/2020
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
160-2298-6943	Transportation Security Administration K-9 Program IV Reimbursed Expenses- Other	252,500	63,126	42,084			105,210	
	TOTAL REVENUES	9,042,900	\$10,047,031	\$42,084	\$0		10,089,115	
Expenditures								
160-2298-9498	Transportation Security Administration K-9 Program IV Transfer to Sheriff's Fund 1902	252,500	63,126	42,084	0		105,210	
	TOTAL EXPENDITURES	9,042,900	\$10,047,031	\$42,084	\$0		10,089,115	

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION


Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of March 17, 2020



2/20/2020

Deputy Clerk to the
Board of County Commissioners

AWARD MODIFICATION



Transportation
Security
Administration

1	MODIFICATION NUMBER	2	AWARD NUMBER	3	REQUISITION NUMBER
	P00008		HSTS02-16-H-NCP462		2120200NCP464
4	RECIPIENT			5	ISSUED BY
Name & Address: PBI County of Palm Beach 3228 Gun Club Road- West Palm Beach, Florida 33406-3001 EIN: 0 DUNS: 182809921 Attn: Ms. Marta Rodriguez - Phone: 561-688-3136				Name & Address: Kurt Allen, Contracting Officer Transportation Security Administration, Contracting & Procurement 701 S. 12 th Hayes St. Arlington, VA 20598-6025 Email: Kurt.Allen@tsa.dhs.gov Phone: 571-459-3858	
6	APPLICATION TITLE				
Transportation Security Administration National Explosives Detection Canine Team Program (NEDCTP)					
7	AWARD PERIODS			8	FISCAL DATA
Total Project Period: 1/1/2016 through 1/31/2020 Funding Period of Performance: 01/01/2020 - 1/31/2020				Appropriation Account String(s): 5OS201A000D2020SWE075GE001017185900590CAN/590 3001114020000/4101/TSA DIRECT/DEF. TASK: \$21,042.00 Obligated: \$21,042.00	
9	DESCRIPTION OF MODIFICATION				
<p>Under the authority of Article XII –Changes and or Modifications, the purpose of this Modification is to provide funding for activities supported by the TSA LEO Reimbursement Program.</p> <p>The purpose of this modification is to fund and extend the period of performance through 31 January 2020 for five (5) canine teams under OTA HSTS02-16-H-NCP462 between the National Explosives Detection Canine Team Program (NEDCTP) and the County of Palm Beach (PBI).</p> <p align="center">Except as modified herein, all other terms and conditions remain unchanged</p> <p align="center">End of Modification P00008</p>					
10	AUTHORIZED SIGNATURES				
NOT REQUIRED _____ Recipient's Signature			_____ Contracting Officer Signature		
NOT REQUIRED _____ Typed Name and Title			<i>Kurt Allen</i> _____ Date		
			Kurt Allen, Contracting Officer _____ Typed Name and Title		

AWARD MODIFICATION



Transportation
Security
Administration

Agenda Item No.

3CC-2
TISV7-8
R-2016-0669

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 17, 2016

Consent

Regular

and

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

R-2016-0670

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Receive and file correspondence from the U.S. Department of Homeland Security, Transportation Security Administration (TSA) terminating our CY15 contract for the National Explosives Detection Canine Team Program (NEDCTP) effective December 31, 2015; (B) Accept on behalf of the Palm Beach County Sheriff's Office, a new CY16 TSA NEDCTP contract award in the amount of \$1,010,000 for the period January 1, 2016 through December 31, 2019; and (C) Approve a budget amendment of \$252,500 in the Sheriff's Grants Fund.

Summary: On March 10, 2015, the Board of County Commissioners accepted a grant award from the U.S. Department of Homeland Security, Transportation Security Administration (TSA) to the Palm Beach County Sheriff's Office in the amount of \$1,262,500 (R2015-0353) to offset the costs of five (5) Canine Teams at the Palm Beach International Airport (PBIA) for a period of five years commencing on January 1, 2015 through December 31, 2019. On February 4, 2016, TSA informed PBSO that the CY15 contract will be terminated and a new contract will be awarded commencing on January 1, 2016 due to an internal budgetary issue. Thus, we need to terminate the CY15 TSA contract and reduce the total contract award value to \$252,500 for the period January 1, 2015 through December 31, 2015. The new CY16 TSA contract will continue to fund our Canine Teams at PBIA from January 1, 2016 through December 31, 2019. Countywide (DC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards funds to law enforcement agencies, to strengthen and protect our critical infrastructures through the National Explosives Detection Canine Team Program. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack, and therefore every reasonable measure PBSO can take to ensure the safety of the citizen's of Palm Beach County and travelers who utilize this airport is necessary. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 and the Contract number is HSTSO2-16-H-NCP462.

Attachments:

1. Budget Amendment
2. TSA Pre-Anticipatory Cost Letter and related correspondence
3. 2016-19 TSA Other Transactional Agreement
4. R-2015-0353

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

4/29/16

APPROVED BY:

COUNTY ADMINISTRATOR

DATE

5/12/16

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs	\$252,500	\$252,500	\$252,500	\$252,500	\$0
External Revenues	(\$252,500)	(\$252,500)	(\$252,500)	(\$252,500)	\$0
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact 0

Additional FTE Positions (Cumulative) 0

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2298 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

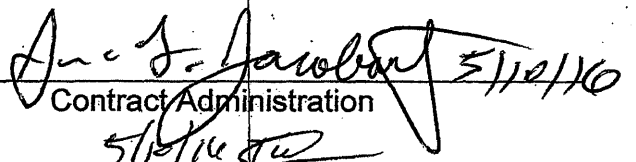
The Transportation Security Administration K-9 Program is funded by the U. S. Department of Homeland Security, Transportation Security Administration. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

TSA K-9 Program CY16	\$252,500
TSA K-9 Program CY17	\$252,500
TSA K-9 Program CY18	\$252,500
TSA K-9 Program CY19	\$252,500
Total Award	\$1,010,000

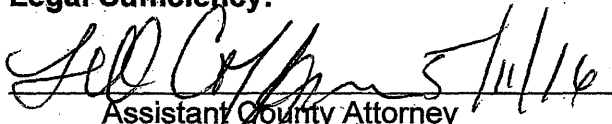
III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


 5/14 OFMB 5/5/14


 Contract Administration 5/12/16

B. Legal Sufficiency:


 Assistant County Attorney 5/11/16

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.