

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: April 7, 2020 [x] Consent [] Regular [] Workshop [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Change Order No. 13 to the contract with Kast Construction Company LLC (R2018-1557) for the Fire Rescue Station No. 22 project in the amount of \$43,795.18 for additional site work.

Summary: On October 16, 2018 the Board of County Commissioners (BCC) approved the contract with Kast Construction Company LLC to construct the Fire Rescue Station No. 22 project No. 16211 (the Project) in the City of Westlake in the amount of \$4,934,396. With changes to date, the contract value is \$5,066,233.52. In accordance with PPM CW-F-050, when the cumulative value of changes or additional work exceeds the greater of 5% or \$250,000 of the original contract value, an agenda item notifying the Board of County Commissioners (BCC) of the item that puts the cumulative value in the excess category must be presented as a receive and file. This agenda item is being submitted to notify BCC that Change Order No. 13 puts the cumulative value of changes in excess of the \$250,000 threshold established by PPM CW-F-050. The funding source for this project is the Fire Rescue MSTU fund. (Capital Improvements Division) District 7 (LDC)

Background & Justification: Bids for this project were opened on August 27, 2018 and Kast Construction Company LLC. submitted the lowest responsive and responsible bid of the five (5) bids received. The original contract value was \$4,934,396. Additive and deductive changes to this contract resulted in a contract value of \$5,066,233.52. The cumulative value of the change orders is \$260,183.74, which exceeds the \$250,000 threshold defined in PPM CW-F-050 and requires BCC notification via a receive and file item.

Attachments: Change Order No. 13

FISCAL IMPACT ANALYSIS Fiscal Years 2020 2021 2022 2023 2024 Capital Expenditures \$43,795 **Operating Costs** External Revenues Program Income (County) In-Kind Match (County NET FISCAL IMPACT \$43,795 # ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included in Current Budget: No Does this item include the use of federal funds? No Budget Account No: Object Fund 1300 Dept 440 Unit 4214 4610 B. Recommended Sources of Funds/Summary of Fiscal Impact: The funding source for this work is from the Fire Rescue MSTU fund. C. Departmental Fiscal Review: III. REVIEW COMMENTS: A. OFMB Fiscal and/or Contract Development and Control Comments: Contract Administrato Legal Sufficiency:

This summary is not to be used as a basis for payment.

C. Other Department Review:

Department Director