



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$965,064	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$263,833)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$701,231</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No X  
 Does this item include the use of federal funds? Yes No X

**Budget Account No:**

Fund 3500 Dept 361 Unit 1347 Object 6551/6555

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
 Garden Road Culvert

Construction Contract	\$ 867,440.00
Contingency	\$ 26,023.20
Testing Lab	\$ 5,500.00
Traffic Striping	\$ 4,500.00
Staff Costs -	
Roadway Production	\$ 17,300.00
Roadway Production (Survey)	\$ 8,650.00
Construction Coordination	\$ 34,650.00
Traffic	\$ 1,000.00
Total Construction Costs	\$ 965,063.20
Reimbursable Utility Work	
City of Riviera Beach	(\$ 263,832.50)
Fiscal Impact	\$ 701,230.70

C. Departmental Fiscal Review: *Alice Kovalainen*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 4/18/2020  
 OFMB *[Signature]* 4/17

*[Signature]* 4/13/2020  
 Contract Dev. and Control  
 440-2020 TW

**B. Approved as to Form and Legal Sufficiency:**

*Yelizaveta B. Herman* 04.06.2020  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director

This summary is not to be used as a basis for payment.