#### Agenda Item #: 3-C-8

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Ma	y 5, 2020 [X] Consent [ ] Workshop	[ ] Regular [ ] Public Hearing
Department:	Engineering & Public Works	
Submitted By:	Engineering & Public Works	
<b>Submitted For:</b>	<b>Roadway Production Division</b>	

#### **EXECUTIVE BRIEF**

### Motion and Title: Staff recommends motion to approve:

- A) a contract with B&B Underground Construction, Inc., (B&B) in the amount of \$867,440.00 for the construction of Garden Road from south of the FDOT Canal to south of Blue Heron Boulevard (Project); and
- B) a budget amendment of \$124,847 in the Transportation Improvement Fund to recognize the additional reimbursement funding from the City of Riviera Beach with a negative \$4,206 adjustment for AT&T to perform utility work and appropriate it to the project.

SUMMARY: Approval of this contract and budget amendment will allow Palm Beach County to issue a notice to proceed to B&B, a Palm Beach County based company, to begin construction of the project. The project consists of the demolition and removal of an existing concrete bridge over the FDOT Canal on Garden Road just north of Interstate Park Road in the City of Riviera Beach. The bridge will be replaced with a reinforced concrete pipe culvert crossing. The project also includes paving improvements, minor drainage improvements and utility improvements. The budget amendment will recognize the additional \$124,847 in funding from the City of Riviera Beach and reimbursement of \$4,206 to AT&T for the work they have elected to perform with their own forces. The Goal Setting Committee set a 20% minimum mandatory Small Business Enterprise (SBE) participation goal for this contract as the Affirmative Procurement Initiative on August 21, 2019. B&B has agreed to 84% SBE participation. The contract time for the project is 180 calendar days. District 7 (YBH)

**Background and Justification:** Bids for the project were received by the Engineering Department on December 17, 2019. Time to complete all work under this contract shall be no more than 180 calendar days.

## **Attachments:**

- 1. Location Map
- 2. Contract (3)
- 3. Office of Equal Business Opportunity Compliance Review
- 4. Bid Tabulation
- 5. Budget Amendment

Recommended by:YBH/TEL	Saver	17 Mil	/	4/6/2028
·	County Engineer		Date	
Approved By:	Zae		4(13	3/20
	Assistant County A	dministrator	Date '	

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2020 \$965,064 -0- (\$263,833) -0- -0- \$701,231	2021 -0- -0- -0- -0- -0- -0-	2022 -0- -0- -0- -0- -0- -0-	2023 -0- -0- -0- -0- -0- -0-	2024 -0- -0- -0- -0- -0-
ID IOOM INCIDENCE IN COLUMN IN COLUM				No X No X	

#### Budget Account No:

Fund 3500 Dept 361

Unit 1347 Object 6551/6555

# Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Garden Road Culvert

Construction Contract	\$	867,440.00
Contingency	\$	26,023.20
Testing Lab	\$	5,500.00
Traffic Striping	\$	4,500.00
Staff Costs -		
Roadway Production	\$	17,300.00
Roadway Production (Survey)	\$	8,650.00
Construction Coordination	\$	34,650.00
Traffic	\$	1,000.00
Total Construction Costs	\$	965,063.20
Reimbursable Utility Work		
City of Riviera Beach	(\$	263,832.50)
Fiscal Impact	\$	

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Co	ntract Dev. and	
June 4/8/2020	<b>,</b>	. A. J. Jacobal 4/13/2020
OFMB	e 4/2	Contract Dev. and Control
1//	-	4/10-2020 Th
B. Approved as to Form		

and Legal Sufficiency:

04.06.2020 .Yelizaveta B. Herman

**Assistant County Attorney** 

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

F:\ADM\_SER\FEED ME\AGENDAPAGE2\FY 2020\20.177.CONS.CITY RIVIERA BEACH.DOC