

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 5, 2020 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Grant Modification Notice ~~ten~~(10) with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$84,167 in supplemental funding; and to extend the contract agreement from March 1, 2020 through June 30, 2020; and (B) Approve a budget amendment of \$84,167 in the Sheriff's Grants fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$1,010,000 on May 17, 2016 (R-2016-0670) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP). Grant Modification 10 provides \$84,167 in additional funding and extends the contract from March 1, 2020 through June 30, 2020. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 the Contract number is HSTSO2-16-H-NCP462.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification 10
- 3. R-2016-0670

RECOMMENDED BY:  _____ DATE 3/17/2020

DEPARTMENT DIRECTOR DATE

APPROVED BY:  _____ DATE 3/31/20

COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$0				
Operating Costs	\$84,167				
External Revenues	(\$84,167)				
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2298 Object 6943
 Does this item include the use of federal funds: Yes _____ X _____ No _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

TSA NEDCTP Contract Award (2016-2019)	\$ 1,010,000
TSA Modifications 8 and 9	\$ 42,084
TSA Modification 10	\$ 84,167
Total Contract Award	\$ 1,136,251

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Shirley R. Blazek 3/23/2020
 ASST OFMB
 3/23

D. S. Jacobson 3/25
 Contract Administration
 3/25/2020 TW

B. Legal Sufficiency:

Anne Delgent 3-26-2020
 Assistant County Attorney

C. Other Department Review:

 Department Director

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
160-2298-6943	Transportation Security Administration K-9 Program IV Reimbursed Expenses- Other	252,500	105,210	84,167		189,377		
	TOTAL REVENUES	9,042,900	\$10,323,656	\$84,167	\$0	10,407,823		
Expenditures								
160-2298-9498	Transportation Security Administration K-9 Program IV Transfer to Sheriff's Fund 1902	252,500	105,210	84,167	0	189,377		
	TOTAL EXPENDITURES	9,042,900	\$10,323,656	\$84,167	\$0	10,407,823		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval


OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of April 21, 2020

Deputy Clerk to the
Board of County Commissioners



3/17/2020

AWARD MODIFICATION



**Transportation
Security
Administration**

1	MODIFICATION NUMBER	2	AWARD NUMBER	3	REQUISITION NUMBER
	P00010		HSTS02-16-H-NCP462		2120200NCP764
4	RECIPIENT			5	ISSUED BY
	Name & Address: PBI County of Palm Beach 3228 Gun Club Road- West Palm Beach, Florida 33406-3001 EIN: 0 DUNS: 182809921 Attn: Ms. Marta Rodriguez - Phone: 561-688-3136			Name & Address: Kurt Allen, Contracting Officer Transportation Security Administration, Contracting & Procurement 701 S. 12 th Hayes St. Arlington, VA 20598-6025 Email: Kurt.Allen@tsa.dhs.gov Phone: 571-459-3858	
6	APPLICATION TITLE				
	Transportation Security Administration National Explosives Detection Canine Team Program				
7	AWARD PERIODS			8	FISCAL DATA
	Total Project Period: 1/1/2016 through 6/30/2020 Funding Period of Performance: 03/01/2020 - 6/30/2020			Appropriation Account String(s): 5OS201A000D2020SWE075GE001017185900590CAN/590 3001114020000/4101/TSA DIRECT/DEF.TA: \$84,167.00 Obligated: \$84,167.00	
9	DESCRIPTION OF MODIFICATION				
	Under the authority of Article XII –Changes and or Modifications, the purpose of this Modification is to provide funding for activities supported by the TSA NEDCTP Program. The purpose of this modification is to fund and extend the period of performance through 30 June 2020 for five (5) canine teams under OTA HSTS02-16-H-NCP462 between the National Explosives Detection Canine Team Program (NEDCTP) and the County of Palm Beach (PBI). Except as modified herein, all other terms and conditions remain unchanged <p align="center">End of Modification P00010</p>				
10	AUTHORIZED SIGNATURES				
	NOT REQUIRED Recipient's Signature _____ Date _____ NOT REQUIRED Typed Name and Title _____			<i>Kurt Allen</i> _____ 02/28/2020 Contracting Officer Signature Date Kurt Allen, Contracting Officer Typed Name and Title	