

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2357 Object 6600

Reporting Category _____

Does this item include the use of Federal Funds YES_ NO X

B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No additional fiscal impact-time extension only.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 4/1/2020
OFMB
3/31

[Signature] 4/2/2020
Contract Administration
4/2/2020 TW

B. Legal Sufficiency:

[Signature] for Denise Coffman
Assistant County Attorney 4/2/2020

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Palm Beach County
Police Athletic League, Inc.
3228 Gun Club Road
West Palm Beach, FL 33406

PAL Board of Directors

Peter Holton
President

Bruce Boyd
Vice President

Dale Sisson
Treasurer

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Secretary

Scott Scrivner
Executive Director

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March 5, 2020

Palm Beach County Sheriffs Office
3228 Gun Club Rd
West Palm Beach, FL 33406

To whom it may concern,

The Palm Beach County Police Athletic League Inc., (PAL) has agreed to fund the first year salary of a Recreation Specialist (pay grade 180) not to exceed \$52,791. The position will be used to expand services at the San Castle Community Center where PAL will be collaborating with Community Partners and Palm Beach County Office of Community Revitalization (OCR) to provide recreational and educational programming at the San Castle Community Center.

Palm Beach County PAL will also fund a new 15 passenger van not to exceed \$30,000 to be used for PAL recreational activities.

Due to the delay of hiring the new Recreation Specialist position PAL would like to request that the Sheriff's Office extend the grant award (\$82,791) for the period of June 1, 2019 through August 31, 2020.

If you have any questions, please feel free to contact me at 561 687-6771. Thank you for your time and efforts to serve the youth of Palm Beach County.

Respectfully,

Scott Scrivner, Executive Director
Palm Beach County PAL, Inc.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	\$30,000				
Operating Costs	\$52,791				
External Revenues	(\$82,791)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

Additional FTE 1
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X
 Does this item include the use of federal funds: Yes _____ No X
 Budget Account No.: Fund 1152 Agency 160 Org _____ 2357 Object 6600

Reporting Category _____


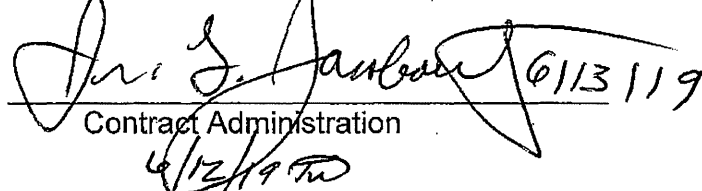
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Letter of Donation from PAL provides \$82,791 to PBSO to support the hire of a full-time Recreation Specialist over a one year period and the purchase of a van. There is no match requirement associated with this award.

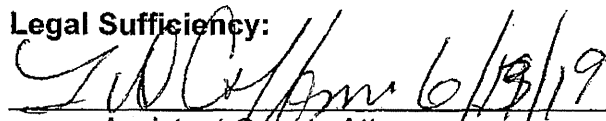
PBC Police Athletic League-FY19	\$82,791
Total Program Budget	\$82,791

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 OFMB \$6M
 Contract Administration 6/13/19
6/12/19 TW

B. Legal Sufficiency:

 6/13/19
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.