## Agenda Item No. 3CC-5

[ ] Regular

#### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

[x] Consent

Meeting Date: May 5, 2020

Department: Submitted By: Submitted For:	Palm Beach County S		[] Pub	olic Hearing
	l.	EXECUTIVE BRIE	<u>:F</u>	
Letter of Donation f		•		Donation Modification to a , Inc. to extend the period
accepted this dona a Recreation Speci with the Palm Bea educational progra	tion in the amount of \$8 alist assigned to the Sa ch County Office of Co mming at the San Castle	32,791 (R-2019-0884 in Castle Community ommunity Revitalizat e Community Center	i). This donation Center where tion (OCR) to Due to a dela	Commissioners (BOCC) on is funding the salary of PAL will be collaborating provide recreational and ay in hiring the Recreation and the funds. Countywide
organization which community through	n endeavors to build h recreational and edu enship, and improve the	partnerships betwe ucational programs	en youth, law designed to e	c League is a non-profit w enforcement, and the encourage, enhance and unty. There is no contract
Attachments: 1. Donation 2. R-2019-0	Modification-Letter of D 884	onation Extension		
RECOMMENDED	BY:	RECTOR	3 <sub>{</sub>	25/20 DATE
APPROVED BY: _	/// COUN	MTY ADMINISTRATO	OR E	4/1/2020 DATE/

## II. FISCAL IMPACT ANALYSIS

А.	Five Year Summary o	r Fiscai imp	pact:				
Capi	al Years ital Expenditures rating Costs	<b>2020</b> 0 0	2021	2022	2023	2024	
Prog (Cou	ernal Revenues gram Income unty) ind Match (County)	0					
١	let Fiscal Impact	0					
F	Additional FTE Positions mulative)	0		·	·		
Is Ite	em Included in Current l	Budget:	/ES	NO	Χ		
Budg	get Account No.: Fund 1	152 Agen	cy <u>160</u>	Org <u>2357</u>	Object _	6600	
В.	Recommended Source *No addit	es of Fund	ls / Summary	of Fiscal Im	ıpact:	ES_ NU	2
A. (	OFMB Fiscal and/or of the company of	Contract Ad	dministratior	A	act Administr		<u> 1303</u>
B.	Legal Sufficiency:						
	Assistant Count	y Attorney	enise Coffr 4/2/2020	<b>~</b> \$\frac{1}{2}			
C.	Other Department Re	view:					
	Departm	ent Director					

This summary is not to be used as a basis for payment.



Palm Beach County
Police Athletic League, Inc.
3228 Gun Club Road
West Palm Beach, FL 33406

#### **PAL Board of Directors**

Peter Holton
President

Bruce Boyd

Vice President

Dale Sisson
Treasurer

Carmen "Rosie" Palermo
Secretary

Scott Scrivner

Executive Director

Phone: 561 687-6771

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Email: pbcpal@pbso.org

March 5, 2020

Palm Beach County Sheriffs Office 3228 Gun Club Rd West Palm Beach, FL 33406

To whom it may concern,

The Palm Beach County Police Athletic League Inc., (PAL) has agreed to fund the first year salary of a Recreation Specialist (pay grade 180) not to exceed \$52,791. The position will be used to expand services at the San Castle Community Center where PAL will be collaborating with Community Partners and Palm Beach County Office of Community Revitalization (OCR) to provide recreational and educational programming at the San Castle Community Center.

Palm Beach County PAL will also fund a new 15 passenger van not to exceed \$30,000 to be used for PAL recreational activities.

Due to the delay of hiring the new Recreation Specialist position PAL would like to request that the Sheriff's Office extend the grant award (\$82,791) for the period of June 1, 2019 through August 31, 2020.

If you have any questions, please fell free to contact me at 561 687-6771. Thank you for your time and efforts to serve the youth of Palm Beach County.

Respectfully,

Scott Scrivner, Executive Director Palm Beach County PAL, Inc.

Agenda Item No. 300

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

**AGENDA ITEM SUMMARY** 

MB/MM 7-0 R-2019-0884

Meeting Date: June	18, 2019	[x]	Consent	Ι	]	Regular
Department:		[ ]	Ordinance	[	1	Public Hearing
Submitted By:			Sheriff's Office Sheriff's Office			

#### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Accept** on behalf of the Palm Beach County Sheriff's Office a Letter of Donation from the Palm Beach County Police Athletic League, Inc., for a donation in the amount of \$82,791, for the period of June 1, 2019 through May 31, 2020, and **B) Approve** a budget amendment of \$82,791 in the Sheriff's Grant Fund.

**Summary:** On May 24, 2019, the Palm Beach County Police Athletic League (PAL) provided a letter of donation to the Palm Beach County Sheriff's Office (PBSO) to fund the first year salary of a Recreation Specialist who will be assigned to the San Castle Community Center where PAL will be collaborating with Palm Beach County Office of Community Revitalization (OCR) to provide recreational and educational programming at the San Castle Community Center. PAL will also provide funding for a 15 passenger van to be used for PAL recreational activities. One PBSO position is created with this action. An increase in funding from the County may be requested through our annual budget process once the grant period ends. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The Palm Beach County Police Athletic League is a non-profit organization which endeavors to build partnerships between youth and law enforcement and the community through recreational and educational programs designed to encourage, enhance, and develop good citizenship and improve the quality of life in Palm Beach County. There is no CFDA or contract number associated with this donation.

Attachments:				
<ol> <li>Letter of Donat</li> </ol>	tion			
2. Budget Amend				
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RECOMMENDED BY:			911119	
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APPROVED BY:	1 100	100	6/13/19	
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## II. FISCAL IMPACT ANALYSIS

A. Tive real Summa	ny or riscar iiii	vacı.				
Fiscal Years Capital Expenditures Operating Costs	<b>2019</b> \$30,000 \$52,791	2020	2021	2022	2023	
External Revenues Program Income (County) In-Kind Match (County)	(\$82,791)					
Net Fiscal Impact						
# Additional FTE Positions (Cumulative)	1					
Is Item Included in Curre Does this item include the Budget Account No.: Fund	e use of federal	funds: Yes	NO No _ Org	X X 2357	Object 6600	
	Reporting Cate	gory				
	ation from PAL alist over a one ciated with this a ic League-FY19	provides \$83 year period	2,791 to PBS	O to suppo	rt the hire of a full-tim an. There is no mato	
	<u>111</u>	REVIEW (	COMMENTS	•		
A. OFMB Fiscal and OFM	Clulia	Iministratio \$\\\\\\\\\\\	n Comments Contr	3.1	aufosc 61/3	)
B. Legal Sufficiency  Assistant	r: // 19w (O jounty Attorney/	19/19				
C. Other Departmer	ıt Review:					
Dep	artment Director					

This summary is not to be used as a basis for payment.