

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

36-1

AGENDA ITEM SUMMARY

Meeting Date: May 5, 2020 [X] Consent [] Regular
[] Workshop [] Public Hearing

Department: Office of Financial Management and Budget

Submitted By: Office of Financial Management and Budget

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Annual Report for the Fiscal Year ending September 30, 2019 from the Town of Lake Park CRA.

Summary: The Town of Lake Park CRA has submitted its Annual Report for the Fiscal Year ending September 30, 2019 as per section number 163.356(3)(c), Florida Statutes. Countywide (DB).

Background and Justification: N/A

Attachments: Annual Report

Recommended by: Sherry Anne 3/27/2020
Department Director Date

Approved by: Nancy L. Bolton 3/31/20
for County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative)

Is Item Included In Current Budget? Yes _____ No X
 Does this item include the use of Federal Funds? Yes _____ No X
 Budget Account No. Fund _____ Department _____ Unit _____ Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Chris R 3/27/2020 N/A
 OFMB 3/27 LT/27 Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 03/30/2020
 Assistant County Attorney

C. Other Department Review:

_____ N/A
 Department Director