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Agenda Item #: **3H-1**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: *May 5,* 2020

Consent

Regular

Ordinance

Public Hearing

Department: **Facilities Development & Operations**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) Contract with Ohlson Lavoie Corporation (Consultant) to provide architectural and engineering services for the Aqua Crest Pool Complex Renovations project located at 2503 Seacrest Blvd Delray Beach for a period of three (3) years or until the construction achieves final completion; and

B) Consultant Services Authorization (CSA) No. 1 with Ohlson Lavoie Corporation for master planning and schematic design services as the initial phase of the Aqua Crest Pool Complex design in the amount of \$84,530.

Summary: The Aqua Crest Pool Complex is on a +/-2.7 acre site located at 2503 Seacrest Blvd Delray Beach 33444 (the Facility). The Facility was constructed in the late 1970's and has remained in continuous operation ever since. The existing Facility includes: one main building which houses administration, ticketing, guard room, first aid room and restrooms; a weights training building; 50 meter pool with diving well and associated pump/equipment room; and a children's wading pool. In 2018, as part of the County's Infrastructure Sales Tax initiative, \$6,000,000 was identified for the Aqua Crest Pool Renovation project. The project includes, but is not limited to, the renewal/replacement of all existing building structures, re-assignment of space including: creating new indoor/outdoor facilities, specialized storage and efficient site access/circulation. CSA No. 1 authorizes the master planning of the Aqua Crest Pool complex, which consists of a site investigation of the existing facility, providing recommendations and status reports to include conceptual design options with varying configurations and associated budgetary estimates. Based on the assessment, a schematic design of the initial layout and budget options will be provided for final consideration. The solicitation for a design professional was advertised on June 2, 2019 pursuant to the Consultants Competitive Negotiation Act and adhered to the Equal Business Opportunity Ordinance with final selection taking place on December 11, 2019. On May 15, 2019, the Goal Setting Committee established Affirmative Procurement Initiatives (API) requiring a minimum mandatory goal of 20% Small Business Enterprise (SBE) participation on the contract and a SBE evaluation preference of up to 15 points for the selection. The prime consultant is not an SBE but committed to 29% SBE participation goal for the contract. SBE participation for CSA No. 1 is 33%. Ohlson Lavoie Corporation is not a local business. **Funding for this project is from the Infrastructure Sales Tax (IST) fund. (Capital Improvements Division) District 7 (LDC)**

Background and Justification: Selection was performed in accordance with Board adopted procedures, and pursuant to Florida Statute 287.055 (Consultants Competitive Negotiation Act) on December 11, 2019. After selection, the firm provided hourly rates, which will be the basis for the negotiation of the CSA for the remaining phases of this project. The facility is in need of replacement given its age, heavy usage and limited footprint. **(Continued on Page 3)**

Attachments:

1. Location Map
2. Budget Availability Statement
3. Contract
4. CSA No. 1
5. Disclosure of Ownership Interests

Contracts are more than 100 pages and may be viewed in Minutes.

Recommended By: *[Signature]* *Army Wolf* *4/7/2020*
Department Director Date

Approved By: *[Signature]* *4/15/2020*
County Administrator Date

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$99,530	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$99,530</u>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes x No _____
 Does this items include use of federal funds? Yes _____ No x

Budget Account No: Fund 3950 Dept 581 Unit T077 Object 6505

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This project will be funded from the IST fund.

PROFESSIONAL SERVICES	\$84,530
STAFF COST	<u>\$15,000</u>
TOTAL	\$99,530

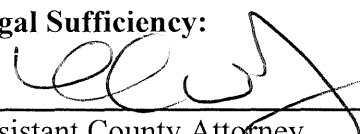
C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

 3/22/2020
 OFMB  3/27 BR 3/27  3/27
 Contract Development and Control  4/18/2020
 4-28-2020 TW

B. Legal Sufficiency:

 4/15/2020
 Assistant County Attorney

C. Other Department Review:

 Department Director

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Background and Justification: In 2018, as part of the County's Infrastructure Sales Tax initiative \$6,000,000 was identified for the Aqua Crest Pool Renovations. The project scope includes:

- Complete demolition of the existing site: main building, weight training building, 50 meter with dive well pool and pump house, wading pool and pool deck.
- Addition of an all-new 25 yard (length) by 50 meter (width), 10 lane pool with a separate dive well and moveable bulkhead with traditional diving (two 1 meter and one 3 meter boards set-up).
- Addition of a new interactive zero to 2.5' depth play pool with features below that feeds into a 3.5 – 4' teaching pool; also featuring three flume slides going into the teaching pool.
- Addition of a new building structure(s) to house administration offices, ticketing, guard room, first aid room, weights training, and locker rooms and concessions.
- Creation of an adequate deck to host meets & have land drills. Artificial grass area for picnic tables and sound amplification throughout.
- Incorporating non-permeable shade structures such as: shade sail, large umbrellas or cantilevered shade structures on either side of 25 yard pool and near play/teaching pool and in grass area.
- Addition of a multipurpose party/classroom space with the capability of being subdivided into at least two smaller spaces.
- Increasing visibility of aquatic center by removing the existing perimeter wall and replacing it with a green buffer or transparent design element.
- Incorporating a new marquee sign visible along the main road with messaging capability.

The project will also include the construction, dedication or re-assignment of space to create integrated indoor/outdoor facilities, specialized storage and efficient site access/circulation in order to properly address the Facility's daily operational requirements.

The Aqua Crest swimming pool was proposed to facilitate Atlantic High School and the surrounding community with a place of recreation.

Professional services will include site planning, programming, design, construction documents, permitting and construction administration services.