

This agenda item is more than 100 pages and may be viewed in Minutes.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$ _____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT *	_____	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative)

Is Item Included in Current Budget: Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund ___ Dept. Unit Object


B. Recommended Sources of Funds/Summary of Fiscal Impact:

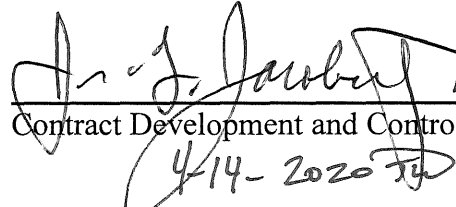
* There is no fiscal impact associated with this item. Individual Amendments requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from the Library Expansion Program and Library Impact Fees Fund.

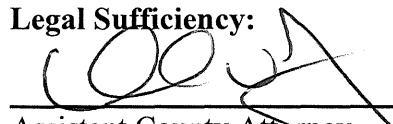
C. Departmental Fiscal Review:  _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

 4/15/2020
 OFMB PAIS BR 418 418

 4/15/2020
 Contract Development and Control
 4/14-2020 JD

B. Legal Sufficiency:
 4/15/2020
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

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Background and Justification:

The construction of an approximately 32,000 square feet library, with a community meeting space, surface parking and site improvements. The site is on the south side of Canyon Town Center at the corner of Lyons Road and Boynton Beach Boulevard.

The Canyon Branch Library will serve the Palm Beach County residents in the area encompassing the unincorporated area west of Boynton Beach, surrounding the Canyon Town Center, which includes the area west of Jog Road, south of Hypoluxo Road, east of State Road 7 and north of Valencia Bay. This community has been identified as an area that is in need of, and would benefit from, a library branch. This new library facility will help relieve the overcrowding at the busy West Boynton Library Branch, which is landlocked and cannot be expanded.

The community surrounding the Canyon Branch Library is growing. According to current *Demographics*, this general area has grown 159% from 2000 to 2017, and is expected to grow another 21% by 2022.

The Canyon area is a demographically varied community. Census figures indicate that over a fifth of the population is under the age of 19, and over 38% is over age 65. An elementary school is within walking distance from the Branch library and a middle school is expected to be built in the area in the future. Palm Beach County's Parks and Recreation Department is additionally planning to develop 50 acres adjacent to the Canyon Library Branch for a District Park. The park will include a variety of sporting facilities, including soccer and baseball fields.

The Canyon Branch Library:

The approximately 32,000 square feet Canyon Branch Library will be a brand new facility, which will provide traditional library services. The Building will provide ample space for print and media collections, a large multipurpose area that will be used for library events and community meetings, and a variety of seating areas throughout the facility. Special features of the branch include a drive-up materials return, a Teen Room, a Collaboration Space, a separate Children's activity and event area, and a Creation Station makerspace area. Technology will play an important role in the new building and space will be devoted to computer workstations for online searching and application use. Flexible furnishings will be used where possible to allow for space multi-functionality.

The preliminary construction cost is estimated at \$12,000,000.