

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Grant Expenditures	\$306,434				
Operating Costs					
External Revenues	(\$306,434)				
Program Income					
In-Kind Match					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)					


Is Item Included In Current Budget? Yes X No
 Does this Item include the use of Federal funds? Yes X No

Budget Account No.:

Fund 1540 Dept 143 Unit 2002 Sub Unit H030 Object Various Program Code/Period N/A

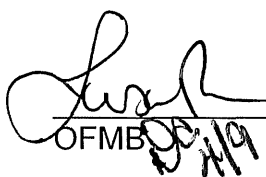
B. Recommended Sources of Funds/Summary of Fiscal Impact:

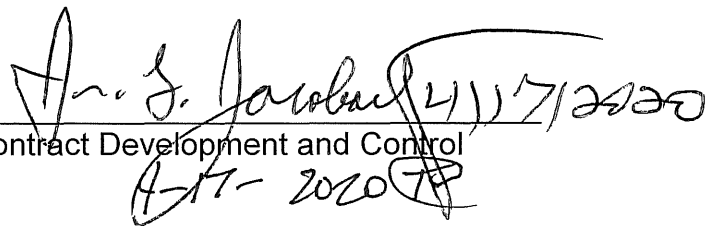
These agreements allocate \$306,434 in HUD Section 108 Loan Program funds to the project.

C. Departmental Fiscal Review: do 
 Beverley Reid, Division Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 4/14/2020
 OFMB 8/5/19

 4/17/2020
 Contract Development and Control
6-17-2020

B. Legal Sufficiency:

 4/17/2020
 Assistant County Attorney

C. Other Department Review:

 Department Director