



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Grant Expenditures	\$50,000				
Operating Costs					
External Revenues	(\$50,000)				
Program Income					
In-Kind Match					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes  X  No \_\_\_\_\_  
 Does this Item include the use of Federal funds? Yes  X  No \_\_\_\_\_

Budget Account No.:

Fund 1540 Dept 143 Unit 2004 Sub Unit P009 Object 8201 Program Code/Period \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

These agreements allocate \$50,000 in HUD Section 108 Loan Program funds to the project.

**C. Departmental Fiscal Review:** for [Signature]  
 Beverley Reid, Division Manager

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

[Signature] 4/9/2020  
 OFMB [Signature] LM 4/9  
[Signature] 4/16/2020  
 Contract Development and Control  
 4-16-2020 TW

**B. Legal Sufficiency:**

[Signature] 4/17/2020  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director