PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 5, 2020

Consent [X] Public Hearing [] Regular []

Department: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to authorize: County Administrator or designee, to approve an emergency six (6) month extension to the Continuing Construction Contract for Pipe Wet Tapping & Line Stops (Contract) with Rangeline Tapping Services, Inc., (Contractor), which will extend the term of the contract to January 20, 2021.

Summary: On July 12, 2016, the Board of County Commissioners (BCC) approved the Palm Beach County Water Utilities Department (PBCWUD) Contract (R2016-0894) with Contractor. The Contract provided materials and installation services for system-wide pipe wet tapping and line stops projects in the amount of \$4,763,649.10. The Contract included a 24-month term with the option of two (2) 12-month renewals at the discretion of the County. On January 10, 2017, Amendment No. 1 (R2017-0076) to the Contract reduced the Labor Unit Price for Bid Item No. 235 (Mobilization/Demobilization (4"-16" Pipe Size) from \$5,000.00 to \$500.00, decreasing the Contract amount by \$270,000 for a total Contract amount of \$4,493,649.10. On May 15, 2018, Amendment No. 2 (R2018-0765) to the Contract renewed the Contract for an additional one (1) year through July 11, 2019 with no cost increase to the contract amount of \$4,493,649.10. On June 19, 2019, Amendment No. 3 (R2019-0859) to the Contract renewed the Contract for an additional one (1) year through July 10, 2020 with no cost increase to the contract amount of \$4,493,649.10. This Contract is set to expire on July 10, 2020. Due to the ongoing COVID19 crisis, PBCWUD needs time to develop new logistical procedures for conducting the bid process while maintaining social distancing. In addition, there may be other delays throughout the selection process, which may cause a delay in getting the new continuing contract to the BCC before the Contract expires. At this time, PBCWUD believes that extending the Contract best serves the interests, health, safety, and welfare of the County and its citizens. Accordingly, PBCWUD is requesting authority to execute the emergency extension with Contractor and to extend the Contract for six months until January 20, 2021. The Contract amount of \$4,493,649.10 will remain the same. This Contract was procured under the requirements of the 2002 Small Business Enterprise (SBE) Ordinance (R2002-0064) prior to the adoption of the amended Equal Business Opportunity Ordinance on October 16, 2018. The Small Business Enterprise (SBE) participation goal established by the 2002 SBE Ordinance under which this Project was solicited is 15% overall. The Contract provides for 100% overall SBE participation. Contractor has achieved 100% SBE participation to date. The Office of Equal Business Opportunity has reviewed and approved this extension request. Contractor is a Palm Beach County company. (PBCWUD Project No.16-022) Countywide (MJ)

Background and Justification: This Contract will reduce the time needed for specialized installation of pipe wet tapping and line stop services needed to complete the utility repairs and improvements. Pipe wet tapping and line stops allow connection to or shutdown of flow in a piping system without taking the piping system out of service.

See Page 3

Attachments:

1. Contract History Rangeline Tapping Services, Inc.

| Recommended By: | Jim Stilos | 4-15-2020 | | | | |
|-----------------|--------------------------------|-----------|--|--|--|--|
| | () Department Director | Date | | | | |
| Approved By: | The Sluce- | 4(20/2020 | | | | |
| | Assistant County Administrator | Date | | | | |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2020 | 2021 | 2022 | 2023 | 2024 | | | |
|---|-----------------|-----------------|---------------------|----------|------------------|--|--|--|
| Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match County | | | | | 0 0 0 0 | | | |
| NET FISCAL IMPACT | 0 | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | | | |
| # ADDITIONAL FTE POSITIONS (Cumulative) | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | | | |
| Budget Account No.: Fu | nd <u>4011</u> | Dept <u>721</u> | Unit <u>Various</u> | Object | <u>Various</u> | | | |
| Is Item Included in Current Bu | Yes <u>X(*)</u> | No | | | | | | |
| Does this item include the use of federal funds? Yes No X | | | | | | | | |

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

(*) There is no fiscal impact at the time the Contract is extended. Amounts are not encumbered until Work Authorizations are issued.

C. Department Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

bH act Developmen Cònț

B. Legal Sufficiency:

ssistant County Attorne

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Continued from Page 1

This Contract is set to expire on July 10, 2020. Due to the ongoing COVID19 crisis, PBCWUD is concerned that there may be delays in the bid and selection process which may cause a delay in getting a new continuing construction contract to the BCC before the existing Contract expires. At this time, PBCWUD believes that extending the Contract best serves the interests, health, safety, and welfare of the County and its citizens. Accordingly, PBCWUD is requesting authority to execute the extension with Contractor and to extend the Contract for six months until January 20, 2021.

ATTACHMENT 1



WA# Project

1

2

Palm Beach County Water Utilities Department

Project Name

16-075 ONE (1) DOUBLE LINE STOP AT 9N RE-PUMP STATION; 11910 S.R 7

FORCE MAIN RELOCATION - COUNTY PROJECT #2015-506

16-088 30" FORCE MAIN SINGLE LINE STOP IN FRONT OF 11161 40TH

CCC Contract : R2016-0894 - CONTINUING CONSTRUCTION CONTRACT FOR PIPE WET TAPPING LINE STOPS

Amount



Appr Adj Last PA Resolution# Contracted SBE SBE SBE % Adj SBE Amt SBE % By Contractor Status NTP Date DIR Rangeline Tapping Services. \$27,470.80 Y 100.00% \$27,470.80 CLOSED 08/16/2016 10/14/2016 Rangeline Tapping Services. DIR 09/22/2016 \$6,000.00 Y 100.00% \$6,000.00 CLOSED 09/22/2016 05/26/2017

| 2 | 10-000 | STREET NORTH | | | | | | | |
|------------|------------------|--|----------------------|-----------------------|---------------|-----------|-----------------------------|-------|------------|
| 3 | 16-091 | (1) 16" DOUBLE LINE FOR WATER MAIN AT 9 NORTH PUMP STATION | \$16,066.30 CLOSED | 03/14/2017 05/26/2017 | \$16,066.30 Y | 7 100.00% | Rangeline Tapping Services | | |
| 4 | 17-015 | 12" DOUBLE LINE STOP AT OLD WTP IN BELLE GLADE | \$10,402.20 CLOSED | 12/05/2016 01/26/2017 | \$10,402.20 Y | 100.00% | Rangeline Tapping Services. | | |
| FINA | <u>17-015</u> | 12" DOUBLE LINE STOP AT OLD WTP IN BELLE GLADE | (\$4,951.10) CLOSED | 12/05/2016 | ١ | ١ | Rangeline Tapping Services. | | |
| 5 | 17-043 | 8" & 12" LINE STOPS FOR S.R.W.R.F. PLANT LIFT STATION | \$32,297.30 CLOSED | 06/04/2018 06/20/2018 | \$32,297.30 Y | 100.00% | Rangeline Tapping Services. | | |
| FINA | <u>\l</u> 17-043 | 8" & 12" LINE STOPS FOR S.R.W.R.F. PLANT LIFT STATION | (\$32,297.30) CLOSED | 06/04/2018 | ١ | N | Rangeline Tapping Services. | | |
| <u>6</u> | 17-051 | 12" WATER MAIN LINE STOP AT N.W. AVENUE D AND N.W. 4TH STREET | \$8,051.10 CLOSED | 06/27/2017 07/18/2017 | \$8,051.10 | r 100.00% | Rangeline Tapping Services. | | |
| <u>7</u> | 15-023 | GLADES PRIORITY 1 LIFT STATION REHABILITATION | \$6,000.00 CLOSED | 07/10/2017 08/15/2017 | \$6,000.00 | 7 100.00% | Rangeline Tapping Services. | | |
| <u>8</u> | 17-057 | 6" WATER MAIN LINE STOP AT 401 NORTH EAST 2ND STREET BELLE GLADE | \$3,482.25 CLOSED | 06/12/2018 06/22/2018 | \$3,482.25 | r 100.00% | Rangeline Tapping Services. | | |
| <u>FIN</u> | \l 17-057 | 6" WATER MAIN LINE STOP AT 401 NORTH EAST 2ND STREET BELLE GLADE | (\$3,482.25) CLOSED | 06/12/2018 | ٢ | ١ | Rangeline Tapping Services | | |
| <u>9</u> | 17-063 | 10" INSERT VALVE AT 180 NORTH LAKE AVENUE; OLD PAHOKEE WATER TREATMENT PLANT | \$19,625.70 CLOSED | 09/28/2017 10/23/2017 | \$19,625.70 N | 7 100.00% | Rangeline Tapping Services. | | |
| <u>10</u> | 17-060 | BARFIELD HIGHWAY FROM PELICAN RIVER TO EAST 7TH STREET, PAHOKEE; WATER MAIN REPLACEMENT | \$9,575.50 CLOSED | 09/05/2017 09/26/2017 | \$9,575.50 Y | Y 100.00% | Rangeline Tapping Services. | | |
| <u>11</u> | 17-071 | 6" WATER MAIN INSERTION VALVE AT 2760 NORTH MILITARY TRAIL | \$9,575.50 CLOSED | 09/29/2017 10/23/2017 | \$9,575.50 Y | | Rangeline Tapping Services. | | |
| <u>12</u> | 18-001 | 2-24" FORCE MAIN SINGLE LINE STOPS AT 14885 NORTH ROAD | \$27,733.60 CLOSED | 02/06/2018 03/07/2018 | \$27,733.60 N | 100.00% | Rangeline Tapping Services. | | |
| <u>FIN</u> | <u>18-001</u> | 2-24" FORCE MAIN SINGLE LINE STOPS AT 14885 NORTH ROAD | (\$27,733.60) CLOSED | 02/06/2018 | . N | N | Rangeline Tapping Services. | | |
| <u>13</u> | 16-069 | LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE - F.D.O.T. #435101-1-52-01 - UTILITY RELOCATION/ADJUSTMENT | \$18,066.30 CLOSED | 12/08/2017 05/01/2018 | \$18,066.30 | Y 100.00% | Rangeline Tapping Services. | | |
| <u>14</u> | 18-017 | 6" WATER MAIN INSERTION VALVE AT 224 FALKIRK STREET WEST PALMM BEACH | \$9,575.50 CLOSED | 02/01/2018 03/13/2018 | \$9,575.50 | r 100.00% | Rangeline Tapping Services. | | |
| <u>15</u> | 17-020 | WATER TREATMENT PLANT NO.2 IMPROVEMENTS | \$64,696.95 CLOSED | 05/09/2018 06/22/2018 | \$64,696.95 | Y 100.00% | Rangeline Tapping Services. | | |
| FINA | <u>Al</u> 17-020 | WATER TREATMENT PLANT NO.2 IMPROVEMENTS | (\$0.30) CLOSED | 05/09/2018 | 1 | N | Rangeline Tapping Services. | | |
| <u>16</u> | 17-018 | KIRK ROAD BRIDGE REPLACEMENT OVER L.W.D.D. L-5 CANAL - | \$11,832.60 CLOSED | 06/07/2018 09/04/2018 | \$11,832.60 | Y 100.00% | Rangeline Tapping Services. | DIR (|)4/23/2018 |

Award/

Cancel

08/16/2016



Palm Beach County Water Utilities Department

CCC Contract : R2016-0894 - CONTINUING CONSTRUCTION CONTRACT FOR PIPE WET TAPPING _LINE STOPS



Wednesday, April 15, 2020

| WA | # Projec | Project Name | Amount | Status | NTP Date | Last PA | Resolution# Contracted SBE SBE | SBE % Adj \$ | Adj SBE Amt SBE % | Contractor | Appr By | Award/ Cancel |
|------------|------------------|---|--------------|--------|--------------|------------|--------------------------------|--------------|----------------------|-----------------------------|------------|------------------|
| FIN | <u>Al</u> 17-018 | KIRK ROAD BRIDGE REPLACEMENT OVER L.W.D.D. L-5 CANAL - FORCE MAIN RELOCATION - COUNTY PROJECT #2015-506 | \$8,276.10 | CLOSED | 06/07/2018 | | Ν | - | | Rangeline Tapping Services | CRC | 09/04/2018 |
| <u>17</u> | 18-048 | 1-16"X8" WET TAP AT LIFT STATION NO. 4200 -17192 INNOVATION DRIVE | \$8,833.10 | CLOSED | 06/11/2018 | 07/13/2018 | \$8,833.10 Y | 100.00% | | Rangeline Tapping Services | DIR | 05/17/2018 |
| <u>18</u> | 18-053 | 1-10" AND 2-12" DOUBLE LINE STOPS IN ZONE 4 | \$10,402.20 | CLOSED | 07/23/2018 | 09/04/2018 | \$10,402.20 Y | 100.00% | | Rangeline Tapping Services | DIR | 06/22/2018 |
| <u>19</u> | 17-064 | IMPROVEMENTS TO LIFT STATIONS 393, 1023, 5133, AND ABIDJAN ESTATES LIFT STATION | \$5,551.10 | CLOSED | 09/04/2018 | 10/09/2018 | \$5,551.10 Y | 100.00% | | Rangeline Tapping Services. | DIR | 08/20/2018 |
| <u>20</u> | 18-079 | 8" INSERTION VALVE AT SOUTHERN BOULEVARD & OLD CRESTWOOD BOULEVARD | \$11,404.50 | CLOSED | 01/15/2019 | 02/14/2019 | \$11,404.50 Y | 100.00% | | Rangeline Tapping Services. | DIR | 10/19/2018 |
| <u>21</u> | 19-001 | EMERGENCY 16" LINE STOPS AT THE NORTH SIDE OF 2633 VISTA PARKWAY | \$36,666.30 | CLOSED | 11/16/2018 | 12/20/2018 | \$36,666.30 Y | 100.00% | | Rangeline Tapping Services. | DIR | 11/16/2018 |
| <u>22</u> | 19-014 | 10" LINE STOP AT WATER MAIN IN FRONT OF ELEVATED WATER TANK ON NORTH STATE MARKET ROAD, NORTH OF EAAT 7TH STREET IN PAHOKEE | \$5,281.50 | CLOSED | 02/15/2019 | 03/27/2019 | \$5,281.50 Y | 100.00% | | Rangeline Tapping Services. | DIR | 02/14/2019 |
| <u>FIN</u> | Al 19-014 | 10" LINE STOP AT WATER MAIN IN FRONT OF ELEVATED WATER TANK ON NORTH STATE MARKET ROAD, NORTH OF EAAT 7TH STREET IN PAHOKEE | \$150.00 | CLOSED | 02/15/2019 | | Ν | | | Rangeline Tapping Services. | CRC | 03/27/2019 |
| <u>23</u> | 19-029 | 2-12" SINGLE LINE STOPS ON WATER MAIN AT HAVERHILL ROAD AND ROEBUCK ROAD | \$16,102.20 | CLOSED | 04/08/2019 (| 05/30/2019 | \$16,102.20 Y | 100.00% | | Rangeline Tapping Services. | DIR | 04/04/2019 |
| <u>FIN</u> | <u>Al</u> 19-029 | 2-12" SINGLE LINE STOPS ON WATER MAIN AT HAVERHILL ROAD AND ROEBUCK ROAD | (\$1,500.00) | CLOSED | 04/08/2019 | | Ν | | | Rangeline Tapping Services. | CRC | 05/30/2019 |
| <u>24</u> | 19-044 | 8" SINGLE LINE STOP AT 18801 JOLSON AVENUE APARTMENT #8; BOCA RATON | \$6,246.20 | CLOSED | 05/01/2019 (| 06/27/2019 | \$6,246.20 Y | 100.00% | | Rangeline Tapping Services. | DIR | 04/30/2019 |
| <u>25</u> | 19-046 | 6" LINE STOP AT 300 CAMDEN M (CENTURY VILLAGE) | \$5,982.25 | CLOSED | 05/01/2019 (| 06/24/2019 | \$5,982.25 Y | 100.00% | | Rangeline Tapping Services. | DIR | 04/30/2019 |
| <u>26</u> | 19-049 | 4"-16" LINE STOPS IN WUD SERVICE AREA | \$94,310.45 | OPEN | 09/17/2019 | | \$94,310.45 Y | 100.00% | | Rangeline Tapping Services | DIR | 05/28/2019 |
| <u>27</u> | 19-062 | TWO (2) 30" SINGLE LINE STOPS AT 11547 40TH ST N | \$73,912.10 | CLOSED | 1 | 0/08/2019 | \$73,912.10 Y | 100.00% | | Rangeline Tapping Services. | DIR | 09/13/2019 |
| <u>FIN</u> | <u>N</u> 19-062 | TWO (2) 30" SINGLE LINE STOPS AT 11547 40TH ST N | (\$8,081.05) | CLOSED | | | Ν | | | Rangeline Tapping Services. | CRC | 10/08/2019 |
| | | - Total Amount of Work Authorizations (minus Final Adjustments): | \$555,143.50 | | | | | | | | | |

Total Amount of Work Authorizations (with Final Adjustments): \$485,524.00

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