

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>\$15,000</u>	<u>\$15,000</u>	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$15,000</u>	<u>\$15,000</u>	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No X

Does this item include the use of federal funds? Yes _____ No X

Budget Account No.:

Fund 1224 Department 380 Unit 1034 Object 3401 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:
\$30,000 County Vessel Registration Fee Trust Fund

C. Department Fiscal Review:

S. Neary

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

[Signature] 4/8/2020
OFMB *[Signature]* 4/8

[Signature] 4/13/2020
Contract Development & Control

B. Legal Sufficiency:

[Signature] 4/14/20
Assistant County Attorney

C. Other Department Review:

Department Director

ATTACHMENT 1

RESOLUTION NO. 2020-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA TO UTILIZE A PORTION OF THE COUNTY VESSEL REGISTRATION FEES FOR THE MOORING BUOY PROGRAM.

WHEREAS, Palm Beach County enacted the Vessel Registration Fee Ordinance, No. 88-40 which began collecting fees June 1, 1989; and

WHEREAS, the Vessel Registration Fee Ordinance provides that monies collected from vessel registration fees be utilized to protect coastal marine and estuarine habitats, maintain and enhance fisheries and other salt and freshwater habitats, and construct artificial reefs; and

WHEREAS, the Board of County Commissioners approved funding for the monitoring and maintenance of mooring buoys in 2016 and additional funding is needed for the remainder of the maintenance contract that expires in February 2021; and

WHEREAS, Palm Beach County has 38 mooring buoys offshore from Jupiter to Boca Raton and are found to be very popular with the boating and diving communities; and

WHEREAS, repairing and maintaining mooring buoys has been found to help protect the coastal reefs by reducing anchor damage in addition to assisting boaters in locating reef areas; and

WHEREAS, long-term regular maintenance is essential for the safety and proper functioning of mooring buoys; and

WHEREAS, the Director of Environmental Resources Management recommends that the Board of County Commissioners authorize the Clerk of the Court to disburse Vessel Registration Fee Trust Fund monies in the amount of \$30,000 for repair and maintenance for the Mooring Buoy Program.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

Section 1: The foregoing recitals are hereby adopted and ratified.

Section 2: The Board of County Commissioners hereby authorizes the Clerk to disburse funds of \$30,000 for repair and maintenance for the Mooring Buoy Program.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

Commissioner Dave Kerner, Mayor	_____
Commissioner Robert S. Weinroth, Vice Mayor	_____
Commissioner Hal R. Valeche	_____
Commissioner Gregg K. Weiss	_____
Commissioner Mary Lou Berger	_____
Commissioner Melissa McKinlay	_____
Commissioner Mack Bernard	_____

The Mayor thereupon declared the Resolution duly passed and adopted this _____ day of _____, 2020.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk & Comptroller

By _____
Scott A. Stone
Assistant County Attorney

By _____
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET TRANSFER

FUND 1224 Environmental Enhance-Saltwater

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 03/16/2020	REMAINING BALANCE
<u>EXPENDITURES</u>								
380-3891 Reserve-Salt Water Projects	9902 - Operating Reserves	656,173	596,080	0	30,000	566,080		566,080
380-1034 Mooring Buoy Program	3401 - Other Contractual Services	59,955	59,955	30,000	0	89,955	30,402	59,553
Total Receipts and Balances				30,000	30,000			

ATTACHMENT 2

Signatures & Dates

Environmental Resources Management

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Deborah Dum 3/18/2020

By Board of County Commissioners

At Meeting of

May 5, 2020

Deputy Clerk to the

Board of County Commissioners