

DRAFT  
5/7/2020

CARES ACT FISCAL STRATEGY - EXPENDITURES		
Activity	Description	Amount
General Government Expenses	PPE's, Staffing, BCC Covid-19 Expenses Infrared Technologies, Teleworking equipment Countywide Signs, public education messaging Other Constitutional officers Covid-19 related Expenses	\$35,000,000
Emergency Food Distribution	Food Distribution exceeding normal base expenses; community food programs identified in emergency feeding plan	\$35,000,000
Individual & Family Housing Assistance	Emergency Mortgage, Rental and Utility Assistance	\$40,000,000
Human Services Assistance	Unmet needs	\$10,000,000
Restart Small Business Grant	Small businesses with 25 or less employees	\$50,000,000
Business Grants	Businesses with more than 25 employees	\$10,000,000
Countywide Testing	Covid-19 and Antibodies Testing , HCD medical vehicle, staffing	\$35,000,000
Non-Congregate Sheltering	For individuals: Test Positives for Covid-19 that require isolation Have been exposed to Covid-19 and warrant quarantine Persons needing social distancing as precautionary measure	\$10,000,000
Re-employment Training	Training programs for citizens who have lost employment as a result of Covid-19	\$15,000,000
Broadband Enhancements	To enable teleworking and long distance learning capabilities	\$10,000,000
<b>Total Expenses</b>		<b>\$250,000,000</b>
<b>Reserves</b>		<b>\$11,174,823</b>
<b>Total</b>		<b>\$261,174,823</b>