Agenda Item: 3F6

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

======================================	=========== [X] [ ]	======= Consent Workshop	======================================			
Submitted By: Department of A	Airports					
	I. EXECUTIVE BRIE	======= <u>F</u>				
<b>Motion and Title: Staff recommends motion to approve:</b> Modification P00002 (Mod 2) to Other Transaction Agreement No. 70T01018T9NCKP023 (R-2018-0382) (OTA) with the United States of America, acting through the Transportation Security Administration (TSA), pertaining to TSA's use of security checkpoint and baggage screening areas at the Palm Beach International Airport (PBI); extending the period of performance and obligating TSA's funding through May 31, 2021; providing for reimbursement by TSA for electrical costs associated with equipment, HVAC and lighting for TSA's screening areas in the amount of \$10,874.70 per month; and deleting TSA's obligation to reimburse the County for janitorial services.						
Summary: Pursuant to the Avia required to conduct screening of security checkpoint and baggage charge TSA for use of areas, the Gareas. The OTA also provides for HVAC, lighting and janitorial costs due to a lack of available funding janitorial services provided after I recent appropriation of supplementation of supplementation of supplementations at the TSA security check and passengers utilizing those a renews automatically each June 1	all passengers, proper e screening areas. Al OTA formalizes the obling reimbursement of elects. In April, the Department of S. In April, the	ty and baggary Ithough the C igations of the etrical costs as nent of Airports eimburse any equested reco eaning of TSA t. DOA will con g areas for the reimbursemen	ge, which requires use of ounty is not permitted to TSA related to use of the sociated with equipment, is (DOA) was notified that, costs under the OTA for insideration based on the a checkpoint areas under ntinue to provide janitorial is safety of the employees it is reinstated. The OTA			
Background and Justification: funding thru May 31, 2020. Mod costs associated with equipment, in TSA's screening equipment, M \$10,816.20 to \$10,874.70 per mod	2 renews the OTA and , HVAC and lighting thr lod 2 increases the am	d obligates TS ough May 31,	A's funding of electrical 2021. Due to changes			
Attachments: 1. Modification P00002 to OTA (	(3 copies)					
Recommended By: Dep	Pouva Bub partment Director	L.	5 - 6 - <u>)</u>			
Approved By:	County Administrator		5/25/3032 Date			

### II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of F	'iscal Impac	t:					
Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	2023	<u>2024</u>		
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	\$43,499 (\$43,499)	\$86,998 (\$86,998)					
NET FISCAL IMPACT	\$-0		<u>\$-0-</u>	\$-0-	<u>\$-0-</u>		
No. ADDITIONAL FTE POSITIONS (Cumulative)							
Is Item Included In Current Does this item include the			_ No Yes <u>X</u>	 _ No			
Budget Account No: Fund Repor	4100 Derting Catego		<u>20</u> Unit	<u>8430</u> RS	ource <u>4479</u>		
B. Recommended Sources	of Funds/S	ummary of Fis	cal Impact:				
Mod 2 to the OTA provides for reimbursement of electrical costs for TSA's baggage screening equipment, HVAC and lighting for TSA's screening areas at the rate of \$10,874.70 per month, being \$2,767.28 per month for equipment and \$8,107.42 for HVAC and lighting. Electrical costs are based on TSA's equipment inventory and the consumption table based on the hours of usage at the rate of \$0.0719 per kWh, and HVAC and lighting costs at the rate of \$4.935 per square foot (annual). The figures above represent only the term from June 1, 2020 through May 31, 2021 since TSA can elect not to renew the OTA. The OTA will automatically renew each June 1st until May 31, 2023. The reimbursement rates will remain fixed unless amended by both parties.  C. Departmental Fiscal Review:  C. Departmental Fiscal Review:							
	III. <u>RE</u>	VIEW COMME	<u>ENTS</u>				
A. OFMB Fiscal and/or Con  51712  OFMB  B. Legal Sufficiency:  Assistant County Attor	5 - 13 ·202	Contract D	omments:	rolence (	511212020		
C. Other Department Revie	∍w:						
Department Director							

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)



#### OTHER TRANSACTION AGREEMENT

OTA NUMBER:	REQUISITION NUMBER:				
70T01018T9NCKP023	2120200CKP068				
Modification Number: P00002					
ISSUED TO:	ISSUED BY:				
Palm Beach County 846 Palm Beach International Airport West Palm Beach, FL 33406 Attn: Ray Walter Deputy Director - Real Estate & Concessions Phone: 561-471-7429 E-mail: ray.walter@pbia.org  EIN: 59-6000785 DUNS: 078470481	Transportation Security Administration Contracting and Procurement Workforce & Enterprise Operations Acquisition Division 601 S. 12 <sup>th</sup> Street Arlington, VA 20598-6025 Contract Specialist: Andrea Adam Phone: 571-227-4627 Email: andrea.adam@tsa.dhs.gov				
1	PROGRAM				
Program: Other Transaction Agreement (OTA) for Use of Space and Cost Reimbursement for TSA Security Checkpoint and Baggage Screening Areas.  Five-Year OTA Period of Performance: June 1, 2018 to May 31, 2023  Current Period of Performance: June 1, 2020 to May 31, 2021  NAICS: 488119 PSC: S112  FISCAL DATA					
Accounting Line: See page 4 for Accounting	g and Appropriation Data.				
Obligated Amount: 0120 406 40					
Obligated Amount: \$130,496.40					
	PURPOSE				
Modification P00002 extends the period of pereimbursement of fixed electrical and HVAC	PURPOSE  rformance of this Agreement and obligates funding for the costs for the TSA security checkpoint and baggage cirport (PBI). This modification also amends the				
Modification P00002 extends the period of pereimbursement of fixed electrical and HVAC screening areas at Palm Beach International A Agreement as indicated on page 3.  AUTHOR	rformance of this Agreement and obligates funding for the costs for the TSA security checkpoint and baggage cirport (PBI). This modification also amends the				
Modification P00002 extends the period of pereimbursement of fixed electrical and HVAC escreening areas at Palm Beach International Adgreement as indicated on page 3.  AUTHOR IN WITNESS WHEREOF, the Parties have	rformance of this Agreement and obligates funding for the costs for the TSA security checkpoint and baggage irport (PBI). This modification also amends the				
Modification P00002 extends the period of pereimbursement of fixed electrical and HVAC screening areas at Palm Beach International A Agreement as indicated on page 3.  AUTHOR	rformance of this Agreement and obligates funding for the costs for the TSA security checkpoint and baggage cirport (PBI). This modification also amends the				
Modification P00002 extends the period of pereimbursement of fixed electrical and HVAC escreening areas at Palm Beach International A Agreement as indicated on page 3.  AUTHOR IN WITNESS WHEREOF, the Parties have officers. See Page 2 for all participant	rformance of this Agreement and obligates funding for the costs for the TSA security checkpoint and baggage irport (PBI). This modification also amends the EIZED SIGNATURES entered into this Agreement by their duly authorized				
Modification P00002 extends the period of pereimbursement of fixed electrical and HVAC escreening areas at Palm Beach International A Agreement as indicated on page 3.  AUTHOR IN WITNESS WHEREOF, the Parties have officers. See Page 2 for all participant signatures.	rformance of this Agreement and obligates funding for the costs for the TSA security checkpoint and baggage irport (PBI). This modification also amends the SIZED SIGNATURES entered into this Agreement by their duly authorized    5/19/2020				

AUTHO	PRIZED SIGNATURES
	ntered into this Agreement by their duly authorized officers.
	Date signed by County:
ATTEST:	PALM BEACH COUNTY, a political subdivision of the State of Florida,
SHARON R. BOCK	by its Board of County Commissioners
Ву:	By:
Clerk and Comptroller	Dave Kerner, Mayor
APPROVED AS TO FORM AND	APPROVED AS TO TERMS
LEGAL SUFFICIENCY By: Anne Dekant	AND CONDITIONS By Jama Buk Zw
County Attorney	Director, Department of Airports
	UNITED STATES OF AMERICA
	Contracting Officer's Signature
	Michael Capovilla, Contracting Officer

Date

#### 1. Purpose

The purpose of Modification P00002 is to:

- Extend the period of performance for 12 months from June 1, 2020 to May 31, 2021.
- Obligate funding for the reimbursement of fixed electrical and HVAC costs for the TSA security checkpoint and baggage screening areas at Palm Beach International Airport.
- Amend the Agreement and make the following changes effective June 1, 2020:
  - Exhibit 2A Electrical Costs, is deleted and replaced with Exhibit 2A-1. (See Attachment A) Annual electrical costs increased by \$702.00 from \$32,505.36 to \$33,207.36.
  - Exhibit 4 Janitorial Costs is deleted.
  - As of June 1, 2020, TSA is no longer reimbursing Palm Beach County for janitorial costs for the TSA security checkpoint and baggage screening space at Palm Beach International Airport or contracting separately for TSA janitorial services. The Airport Authority has therefore requested the following changes to the OTA terms and conditions.
    - Article IV Responsibilities, Section 9 is deleted in its entirety.
    - Article VIII Billing Procedure and Payment, Section A-2 is deleted in its entirety.
    - Article VIII Billing Procedure and Payment, Section A-4 is deleted in its entirety.

#### 2. Obligated Amount

	Annual Amount	Pro-rated Monthly Amount	Months	Obligated Amount
Electrical Equipment Costs **	\$33,207.36	\$2,767.28	12	\$33,207.36
HVAC and Lighting Costs **	\$97,289.04	\$8,107.42	12	\$97,289.04
Total Electrical Costs	\$130,496.40	\$10,874.70		\$130,496.40

<sup>\*\*</sup> the annual amount is rounded for invoicing purposes.

#### 3. Accounting and Appropriation Data

Funding is obligated in accordance with the following Accounting and Appropriation Data:

Purchase Request #	Item #	Services	Amount	Accounting Code
2120200CKP068	00001	Electrical	\$130,496.40	5OS201A000D2020SWE070G E000019077668648REM- 5903001114020000-233T
Total Amount			\$130,496.40	

#### 4. Current Obligated Funding

Award Date	Contract/Modification	Obligated Amount
5/7/2018	Base OTA Award	\$156,180.00
5/21/2019	Modification P00001	\$156,180.00
Total:		\$312,360.00

#### 5. Total Obligated Funding

Modification P00002 increases the total obligated funding for this Agreement:

Fre	om:	\$312,360.00
	Ву:	\$130,496.40
	To:	\$442,856.40

#### 6. Terms and Conditions

All other terms and conditions of TSA Agreement 70T01018T9NCKP023 remain unchanged and in full force and effect.

**End of Modification P00002** 

#### ATTACHMENT A Exhibit 2A-1

#### **Electrical Costs**

version 12 updated: 4-9-20 by TSA Staff: T. Nguyen

#### Exhibit 2A-1

TSA Screening Equipment Power Consumption Estimate
Palm Beach International Airport
OTA # 70T01018T9NCKP023 P00002
June 1, 2020

Version: 12	Input Cost per KWH (\$)	0.0719					L	<u> </u>		
				Turned Off		Per Unit				
		Operating	Idle Time	Time	Number of	Cost per		Total Cost	Total Cost	Total Cost
	Equipment	Time (Hours):	(Hours):	(Hours):	Machines:	day (\$)		per Day	per Month	per Year
EDS:	InVision CTX-2500 [GE]	16.0	-	<u> </u>	<u> </u>	\$2.416		\$0.00		\$0.0
	InVision CTX-5500 [GE]	16.0			40	\$3.451	<u> </u>	\$0.00	\$0.00 \$1,357.66	\$0.0
	InVision CTX-9000 [GE, Morpho] InVision CTX-9400 [GE, Morpho]	16.0 16.0	8.0	0.0	4.0	\$11.159 \$11.159		\$44.64 \$0.00	\$1,357.86	\$16,291.9 \$0.0
	InVision CTX-9800 [GE, Morpho]	16.0	<del> </del>			\$11.159		\$0.00	\$0.00	\$0.0
	L3 eXaminer	16.0	<u> </u>		<del> </del>	\$6.327	_	\$0.00	\$0.00	\$0.0
····	UPS	16.0		<del> </del>		\$1.380		\$0.00	\$0.00	\$0.0
	CT-80 [Reveal]	16.0	<b>†</b>	1	<del>                                     </del>	\$2.416		\$0.00	\$0.00	\$0.0
ETD:	Smiths Detection Ionscan 4008 [Barringer]	16.0		İ	1	\$0.207		\$0.00	\$0.00	\$0.0
	Thermo Detection EGIS II	16.0				\$1.984		\$0.00	\$0.00	\$0.0
	Itemiser II [Morpho Detection, GE, Ion Track]	16.0				\$0.115		\$0.00	\$0.00	\$0.0
	Itemiser DX [Morpho Detection , GE]	16.0				\$0.114		\$0.00	\$0.00	\$0.0
	Implant Sciences QS220B	16.0				\$0.114		\$0.00	\$0.00	\$0.0
	Smith Detection Ionscan 500DT	16.0	8.0	0.0	24.0	\$0.437		\$10.49	\$319.12	\$3,829.4
ETP:	EntryScan3e [GE]	16.0				\$1.380		\$0.00	\$0.00	\$0.0
	Smith Detection Sentinel II	16.0	ļ			\$5.982		\$0,00	\$0.00	\$0.00
X-Ray Equipment:						<u> </u>		ļ		
TRX	Rapiscan 520B	16.0	<b></b>	ļ	ļ	\$1,323		\$0,00	\$0.00	\$0.00
	Rapiscan 5228	16.0	<del> </del>	<u> </u>		\$1.323		\$0.00	\$0.00	\$0.00
	Rapiscan 519	16.0 16.0	<del> </del>	<b> </b>	<u> </u>	\$0.690 \$1.984		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	PerkinElmer Linescan 110 [L3] PerkinElmer Linescan 208 [L3]	16.0		<b></b>	<u> </u>	\$1.984		\$0.00	\$0.00	\$0.00 \$0.00
	PerkinElmer Linescan 237 [L3]	16.0	<del> </del>	<del> </del>		\$1.984		\$0.00	\$0.00	\$0.00
	EG&G	16.0	<del> </del>	<u> </u>	<b></b>	\$1.984		\$0.00	\$0.00	\$0.00
	Heimann 6040i [Smiths Detection]	16.0				\$0.661		\$0.00	\$0.00	\$0.00
	Heimann 7555i [Smiths Detection]	16.0				\$0.661		\$0.00	\$0.00	\$0.00
	Heimann 5030i [Smiths Detection]	16.0				\$1.323		\$0.00	\$0.00	\$0.00
AT1	Rapiscan 620DV	16.0				\$1.150		\$0.00	\$0.00	\$0.00
	Heimann 6040aTiX [Smiths Detection]	16.0				\$1.402		\$0.00	\$0.00	\$0.00
AT2 Scanner	Rapiscan-620DV	16.0	8.0	0.0	10.0	\$1.921		\$19.21	\$584.36	\$7,012.26
	L3 ACX-6.4MV	16.0		<b></b>		\$1.597		\$0.00	\$0.00	\$0.00
	Smiths Detection 6040 CTIX	16.0	8.0	ļ	2.0	\$2,883		\$5.77	\$175.38	\$2,104.52
AT2 AVS	Rapiscan-620DV	16.0	8.0	0.0	10.0	\$0.345		\$3.45	\$104.97	\$1,259.69
	Fujitsu Primergy TX1330-M4	16.0	8.0	ļ	2.0	\$0.345		\$0.69	\$20.99	\$251.85
MITAR Faulum and	Smiths Helmann-6040aTlx	16.0				\$0.115		\$0.00	\$0.00	\$0.00
WTMD Equipment:	CEIA 02PN20 Metorex 200D Rapiscan	3.0 16.0	8.0	0.0	6.0	\$0.032 \$0.046		\$0.19 \$0.00	\$5.77 \$0.00	\$69.28 \$0.00
	Garrett 6500i Enhanced Metal Detector	16.0				\$0.040		\$0.00	\$0.00	\$0.00
AIT Scanner	Rapiscan-Secure1000	16.0	<b> </b>			\$1.058		\$0.00	\$0.00	\$0.00
	L3 Provision-SC100	16.0	8,0	0.0	6.0	\$1.058		\$6.35	\$193.15	\$2,317.83
AIT IO Workstation	Rapiscan-Secure1000	16.0				\$0.115	-	\$0.00	\$0.00	\$0.00
	L3 Provision-SC100	16.0				\$0.115		\$0,00	\$0.00	\$0.00
BLS Equipment:	Thermo Fisher Scientific TruScreen [Ahura]	16.0				\$0.017		\$0.00	\$0.00	\$0.00
	Cela EMA-MS	16.0				\$0.001		\$0,00	\$0.00	\$0.00
	Smiths RespondeR	16.0			10.0	\$0.002		\$0.02	\$0.63	\$7.56
Operational Equipment	Motorola Quantar Repeater/Station	24.0			1.0	\$0.173		\$0.17	\$5.25	\$62.98
								Total Cost	Total Cost	Total Cost
								per Day	per Month	per Year
								\$90.98	\$2,767.28	\$33,207.39
								**	\$2,767.28	
							**	the annual am purposes.	ount is rounded	for invoicing
Notes	Operating Time: Time the system is expected to utilization rates determined for each system. Exa time required for the passenger to enter the syst loaded condition, thus the operating time power used to perform a scan and the power used while	mple being the A em and the fact t consumption val	T is not alwa hat checkpo ue is a weigh	ays performing ints are not co	g a scan, due ontinuously in	to the a fully				
	Idle Time: Time the system is powered on but no	ot expected to be	screening.							

OTA NUMBER:	REQUISITION NUMBER:
70T01018T9NCKP023	2120200CKP068
Modification Number: P00002	
ISSUED TO:	ISSUED BY:
Palm Beach County 846 Palm Beach International Airport West Palm Beach, FL 33406 Attn: Ray Walter Deputy Director - Real Estate & Concessions Phone: 561-471-7429 E-mail: ray.walter@pbia.org  EIN: 59-6000785 DUNS: 078470481	Transportation Security Administration Contracting and Procurement Workforce & Enterprise Operations Acqui Division 601 S. 12 <sup>th</sup> Street Arlington, VA 20598-6025 Contract Specialist: Andrea Adam Phone: 571-227-4627 Email: andrea.adam@tsa.dhs.gov
PRO	OGRAM
Program: Other Transaction Agreement (OTA) is Security Checkpoint and Baggage Screening Area	
Five-Year OTA Period of Performance: June 1	, 2018 to May 31, 2023
Current Period of Performance: June 1, 2020 to	o May 31, 2021
NAICS: 488119 PSC: S112	
	AL DATA
Accounting Line: See page 3 for Accounting and	Appropriation Data.
Obligated Amount: \$130,496.40	

Modification P00002 extends the period of performance of this Agreement and obligates funding for the reimbursement of fixed electrical and HVAC costs for the TSA security checkpoint and baggage screening areas at Palm Beach International Airport (PBI). This modification also amends the

Agreement as indicated on page 3.

Αl	U'I	H	OŁ	UZ	ED	SI	GV	$\mathbf{A}$	ľU	RE	US

IN WITNESS WHEREOF, the Parties have e	entered into this Agreement by their duly authorized officers
	Date signed by County:
ATTEST:	PALM BEACH COUNTY, a political subdivision of the State of Florida,
SHARON R. BOCK	by its Board of County Commissioners
By:	Ву:
Clerk and Comptroller	Dave Kerner, Mayor
APPROVED AS TO FORM AND	APPROVED AS TO TERMS
LEGAL SUFFICIENCY	AND CONDITIONS
By:	By: Jona Bubl Pw
County Attorney	Director, Department of Airports
	UNITED STATES OF AMERICA
	Contracting Officer's Signature
	Michael Capovilla, Contracting Officer
	Date

#### 1. Purpose

The purpose of Modification P00002 is to:

- Extend the period of performance for 12 months from June 1, 2020 to May 31, 2021.
- Obligate funding for the reimbursement of fixed electrical and HVAC costs for the TSA security checkpoint and baggage screening areas at Palm Beach International Airport.
- Amend the Agreement and make the following changes effective June 1, 2020:
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     Annual electrical costs increased by \$702.00 from \$32,505.36 to \$33,207.36.
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    - Article IV Responsibilities, Section 9 is deleted in its entirety.
    - Article VIII Billing Procedure and Payment, Section A-2 is deleted in its entirety.
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#### 2. Obligated Amount

-	Pro-rated Annual Monthly Amount Amount		Months	Obligated Amount
Electrical Equipment Costs **	\$33,207.36	\$2,767.28	12	\$33,207.36
HVAC and Lighting Costs **	\$97,289.04	\$8,107.42	12	\$97,289.04
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<sup>\*\*</sup> the annual amount is rounded for invoicing purposes.

#### 3. Accounting and Appropriation Data

Funding is obligated in accordance with the following Accounting and Appropriation Data:

Purchase Request #	Item #	Services	Amount	Accounting Code
2120200CKP068	00001	Electrical	\$130,496.40	5OS201A000D2020SWE070G E000019077668648REM- 5903001114020000-233T
Total Amount			\$130,496.40	

#### 4. Current Obligated Funding

Award Date	Contract/Modification	Obligated Amount
5/7/2018	Base OTA Award	\$156,180.00
5/21/2019	Modification P00001	\$156,180.00
Total:		\$312,360.00

#### 5. Total Obligated Funding

Modification P00002 increases the total obligated funding for this Agreement:

From:	\$312,360.00
Ву:	\$130,496.40
То:	\$442,856.40

#### 6. Terms and Conditions

All other terms and conditions of TSA Agreement 70T01018T9NCKP023 remain unchanged and in full force and effect.

**End of Modification P00002** 

# ATTACHMENT A Exhibit 2A-1

#### **Electrical Costs**

version 12 updated: 4-9-20 by TSA Staff: T. Nguyen

Exhibit 2A-1
TSA Screening Equipment Power Consumption Estimate
Palm Beach International Airport
OTA # 70T01018T9NCKP023 P00002
June 1, 2020

Version: 12	Input Cost per KWH (\$)	0.0719								
***************************************				Turned Off		Per Unit				
		Operating	Idle Time	Time	Number of	Cost per		Total Cost	Total Cost	Total Cost
	Equipment	Time (Hours):	(Hours):	(Hours):	Machines:	day (\$)		per Day	per Month	per Year
EDS:	InVision CTX-2500 [GE]	16.0				\$2.416		\$0.00	\$0.00	\$0.00
	InVision CTX-5500 [GE] InVision CTX-9000 [GE, Morpho]	16.0	8.0	0.0	4.0	\$3,451 \$11,159	-	\$0.00 \$44.64	<u>`</u>	
	InVision CTX-9400 [GE, Morpho]	16.0	8,0	0.0	4.0	\$11.159	_	\$0.00	\$0.00	\$0.00
	InVision CTX-9800 [GE, Morpho]	16.0	<del> </del>	<del> </del>	<del> </del>	\$11.159		\$0.00	\$0.00	\$0.00
	L3 eXaminer	16.0		<del> </del>		\$6.327		\$0.00	\$0.00	
**************************************	UPS	16.0		<b>†</b>		\$1.380		\$0.00	\$0.00	\$0.00
	CT-80 [Reveal]	16.0				\$2.416		\$0.00	\$0.00	
ETD:	Smiths Detection Ionscan 400B [Barringer]	16.0				\$0.207		\$0.00	\$0.00	\$0.00
	Thermo Detection EGIS II	16.0				\$1.984		\$0.00	\$0.00	\$0.00
	Itemiser II [Morpho Detection, GE, Ion Track]	16.0				\$0.115		\$0.00	\$0.00	\$0.00
	Itemiser DX [Morpho Detection , GE]	16.0				\$0.114		\$0.00	\$0.00	
	Implant Sciences QS220B	16.0				\$0.114		\$0.00	\$0.00	\$0.00
	Smith Detection Ionscan 500DT	16.0	8.0	0.0	24.0	\$0.437		\$10.49	\$319.12	\$3,829.45
ETP:	EntryScan3e [GE]	16.0	ļ	ļ		\$1.380		\$0.00	\$0.00	
V Bass Familians and	Smith Detection Sentinel II	16.0		<b></b>		\$5.982		\$0.00	\$0.00	\$0.00
X-Ray Equipment:	Panican F209	150		<del>                                     </del>		\$1,323		\$0.00	\$0,00	\$0.00
TRX	Rapiscan 520B Rapiscan 522B	16.0 16.0	<del> </del>	<del>                                     </del>	<del> </del>	\$1,323		\$0.00	\$0.00	\$0.00
	Rapiscan 5228 Rapiscan 519	16.0	<b></b>		<b>-</b>	\$0.690		\$0.00	\$0.00	\$0.00
	PerkinElmer Linescan 110 [L3]	16.0	t	<del>                                     </del>	l	\$1.984		\$0.00	\$0.00	\$0.00
***************************************	PerkinElmer Linescan 208 [L3]	16.0	<del>                                     </del>			\$1.984		\$0.00	\$0.00	\$0.00
	PerkinElmer Linescan 237 [L3]	16.0				\$1.984		\$0.00	\$0.00	\$0.00
	EG&G	16.0				\$1.984		\$0.00	\$0.00	\$0.00
	Helmann 6040i [Smiths Detection]	16.0				\$0.661		\$0.00	\$0.00	\$0,00
	Heimann 7555i [Smiths Detection]	16.0				\$0.661		\$0,00	\$0.00	\$0.00
	Heimann 5030i [Smiths Detection]	16.0				\$1.323		\$0.00	\$0.00	\$0.00
AT1	Rapiscan 620DV	16.0				\$1.150		\$0.00	\$0.00	\$0.00
	Heimann 6040aTiX [Smiths Detection]	16.0				\$1.402		\$0.00	\$0.00	\$0.00
AT2 Scanner	Rapiscan-620DV	16.0	8.0	0.0	10.0	\$1.921 \$1.597		\$19.21	\$584.36 \$0.00	\$7,012.26 \$0.00
*****	L3 ACX-6.4MV Smiths Detection 6040 CTIX	16.0	8.0	<del> </del>	2.0	\$2.883		\$5.77	\$175.38	\$2,104.52
AT2 AVS	Rapiscan-620DV	16.0	8.0	0.0	10.0	\$0,345		\$3.45	\$104.97	\$1,259.69
AILAVS	Fujitsu Primergy TX1330-M4	16.0	8.0	1 4.0	2.0	\$0.345		\$0.69	\$20,99	\$251.85
	Smiths Heimann-6040aTix	16.0				\$0.115		\$0.00	\$0.00	\$0.00
WTMD Equipment:	CEIA 02PN20	3.0	8.0	0.0	6.0	\$0.032		\$0.19	\$5.77	\$69.28
	Metorex 200D Rapiscan	16.0				\$0.046		\$0.00	\$0.00	\$0.00
	Garrett 6500l Enhanced Metal Detector	16.0				\$0.040		\$0.00	\$0.00	\$0.00
AIT Scanner	Rapiscan-Secure1000	16.0				\$1.058		\$0.00	\$0.00	\$0.00
	L3 Provision-SC100	16.0	8.0	0.0	6.0	\$1,058		\$6,35	\$193.15	\$2,317.83
AIT IO Workstation	Rapiscan-Secure1000	16.0				\$0.115		\$0.00	\$0.00	\$0.00
	L3 Provision-SC100	16.0				\$0.115		\$0.00	\$0.00	\$0.00
BLS Equipment:	Thermo Fisher Scientific TruScreen [Ahura]	16.0		ļ		\$0.017		\$0.00	\$0.00	\$0.00
	Ceia EMA-MS	16.0		<u> </u>	10.0	\$0.001		\$0.00	\$0.00	\$0.00
Operational Fault-1	Smiths RespondeR	16.0 24.0	<b> </b>	<del> </del>	10.0	\$0.002 \$0.173		\$0.02 \$0.17	\$0.63 \$5.25	\$7.56 \$62.98
Operational Equipment	Motorola Quantar Repeater/Station	24.0	<b></b>	<del> </del>	<del> </del>	φU,1/3				
					İ	l		Total Cost per Day	Total Cost per Month	Total Cost per Year
		-			<del> </del>			\$90.98	\$2,767.28	
		1	<del> </del>	<b></b>	<b>_</b>			\$90.96	\$2,767.28	
	<del> </del>	1	<b></b>	<del>                                     </del>	<u> </u>		**		ount is rounded	
								purposes.		
Notes	Operating Time: Time the system is expected to utilization rates determined for each system. Exa time required for the passenger to enter the syst loaded condition, thus the operating time power used to perform a scan and the power used while	mple being the A em and the fact t consumption val	IT is not alwa hat checkpo ue is a weigh	ays performin ints are not co	g a scan, due ontinuously in	to the a fully				
	Idle Time: Time the system is powered on but no	ot expected to be	screening.							
A	Turned Off Time: Time the system is turned com amount of power.	pletely off but is s	till plugged	In and thus m	ay be drawing	a small				



#### OTHER TRANSACTION AGREEMENT

REQUISITION NUMBER:
2120200CKP068
ISSUED BY:
Transportation Security Administration
Contracting and Procurement
Workforce & Enterprise Operations Acquisition
Division
601 S. 12 <sup>th</sup> Street
Arlington, VA 20598-6025
Contract Specialist: Andrea Adam
Phone: 571-227-4627
Email: andrea.adam@tsa.dhs.gov

Program: Other Transaction Agreement (OTA) for Use of Space and Cost Reimbursement for TSA Security Checkpoint and Baggage Screening Areas.

Five-Year OTA Period of Performance: June 1, 2018 to May 31, 2023

Current Period of Performance: June 1, 2020 to May 31, 2021

**NAICS:** 488119 **PSC:** S112

#### FISCAL DATA

Accounting Line: See page 3 for Accounting and Appropriation Data.

Obligated Amount: \$130,496.40

#### **PURPOSE**

Modification P00002 extends the period of performance of this Agreement and obligates funding for the reimbursement of fixed electrical and HVAC costs for the TSA security checkpoint and baggage screening areas at Palm Beach International Airport (PBI). This modification also amends the Agreement as indicated on page 3.

AUTHO	ORIZED SIGNATURES
N WITNESS WHEREOF, the Parties have e	ntered into this Agreement by their duly authorized officers
	Date signed by County:
ATTEST:	PALM BEACH COUNTY, a political subdivision of the State of Florida,
SHARON R. BOCK	by its Board of County Commissioners
Ву:	By:
Clerk and Comptroller	Dave Kerner, Mayor
APPROVED AS TO FORM AND	APPROVED AS TO TERMS
By:	AND CONDITIONS  By: Juna Buller Zw
County Attorney	Director, Department of Airports  UNITED STATES OF AMERICA
	Contracting Officer's Signature
	Michael Capovilla, Contracting Officer

Date

#### 1. Purpose

The purpose of Modification P00002 is to:

- Extend the period of performance for 12 months from June 1, 2020 to May 31, 2021.
- Obligate funding for the reimbursement of fixed electrical and HVAC costs for the TSA security checkpoint and baggage screening areas at Palm Beach International Airport.
- Amend the Agreement and make the following changes effective June 1, 2020:
  - Exhibit 2A Electrical Costs, is deleted and replaced with Exhibit 2A-1. (See Attachment A) Annual electrical costs increased by \$702.00 from \$32,505.36 to \$33,207.36.
  - Exhibit 4 Janitorial Costs is deleted.
  - As of June 1, 2020, TSA is no longer reimbursing Palm Beach County for janitorial costs for the TSA security checkpoint and baggage screening space at Palm Beach International Airport or contracting separately for TSA janitorial services. The Airport Authority has therefore requested the following changes to the OTA terms and conditions.
    - Article IV Responsibilities, Section 9 is deleted in its entirety.
    - Article VIII Billing Procedure and Payment, Section A-2 is deleted in its entirety.
    - Article VIII Billing Procedure and Payment, Section A-4 is deleted in its entirety.

#### 2. Obligated Amount

	Pro-rated Annual Monthly Amount Amount		Months	Obligated Amount
Electrical Equipment Costs **	\$33,207.36	\$2,767.28	12	\$33,207.36
HVAC and Lighting Costs **	\$97,289.04	\$8,107.42	12	\$97,289.04
Total Electrical Costs	\$130,496.40	\$10,874.70		\$130,496.40

<sup>\*\*</sup> the annual amount is rounded for invoicing purposes.

### 3. Accounting and Appropriation Data

Funding is obligated in accordance with the following Accounting and Appropriation Data:

Purchase Request #	Item #	Services	Amount	Accounting Code
2120200CKP068	00001	Electrical	\$130,496.40	5OS201A000D2020SWE070G E000019077668648REM- 5903001114020000-233T
Total Amount			\$130,496.40	

#### 4. Current Obligated Funding

Award Date	Contract/Modification	Obligated Amount
5/7/2018	Base OTA Award	\$156,180.00
5/21/2019	Modification P00001	\$156,180.00
Total:		\$312,360.00

#### 5. Total Obligated Funding

Modification P00002 increases the total obligated funding for this Agreement:

From:	\$312,360.00
By:	\$130,496.40
То:	\$442,856.40

#### 6. Terms and Conditions

All other terms and conditions of TSA Agreement 70T01018T9NCKP023 remain unchanged and in full force and effect.

**End of Modification P00002** 

## ATTACHMENT A Exhibit 2A-1

#### **Electrical Costs**

version 12 updated: 4-9-20 by TSA Staff: T. Nguyen

#### Exhibit 2A-1

TSA Screening Equipment Power Consumption Estimate
Palm Beach International Airport
OTA # 70T01018T9NCKP023 P00002
June 1, 2020

[	T	<del></del>	T	1	T	Ι		T	T	T
Version: 12	Input Cost per KWH (\$)	0.0719	<u> </u>				<u> </u>	<del> </del>		
		0	1.31. 77	Turned Off		Per Unit		T	Total Cost	
	Equipment	Operating Time (Hours):	Idle Time (Hours):	Time (Hours):	Number of Machines:	Cost per day (\$)		Total Cost per Day	per Month	Total Cost per Year
EDS:	InVision CTX-2500 [GE]	16.0	(trours).	Wilders).	iviaciiiies.	\$2.416	╁	\$0.00		
	InVision CTX-5500 [GE]	16.0	<b>!</b>	<u> </u>	<del>                                     </del>	\$3.451	<del> </del>	\$0.00		
	InVision CTX-9000 [GE, Morpho]	16.0	8.0	0.0	4.0	\$11.159	Т	\$44.64	\$1,357.66	
	InVision CTX-9400 [GE, Morpho]	16.0				\$11.159		\$0.00		
	InVision CTX-9800 [GE, Morpho]	16.0				\$11.159		\$0.00	\$0.00	\$0.0
	L3 eXaminer	16.0				\$6.327		\$0.00	\$0.00	\$0.0
	UPS	16.0				\$1.380		\$0.00	\$0.00	\$0.0
	CT-80 [Reveal]	16.0				\$2.416		\$0.00		<del> </del>
ETD:	Smiths Detection Ionscan 400B [Barringer]	16.0	<u> </u>			\$0.207	_	\$0.00	\$0.00	
	Thermo Detection EGIS II	16.0	-		<u> </u>	\$1.984	├	\$0.00		
	Itemiser II [Morpho Detection, GE, Ion Track]	16.0			<u> </u>	\$0.115	├-	\$0.00	\$0.00	
	Itemiser DX [Morpho Detection , GE] Implant Sciences QS220B	16.0 16.0		<del> </del>	-	\$0.114 \$0.114	├	\$0.00 \$0.00	\$0.00 \$0.00	
	Smith Detection Ionscan 500DT	16.0	8.0	0.0	24.0	\$0.437	$\vdash$	\$10.49	\$319.12	\$3,829.4
ETP:	EntryScan3e [GE]	16.0	8.0	0.0	24.0	\$1.380	├─	\$0.00	\$0.00	
	Smith Detection Sentinel II	16.0	İ			\$5.982	_	\$0.00	\$0.00	<del></del>
X-Ray Equipment:						T		1	,	,,,,,,
TRX	Rapiscan 520B	16.0				\$1.323		\$0.00	\$0.00	\$0.00
	Rapiscan 522B	16.0				\$1.323		\$0.00	\$0.00	\$0.00
	Rapiscan 519	16.0				\$0.690		\$0.00	\$0.00	
	PerkinElmer Linescan 110 [L3]	16.0				\$1.984		\$0.00	\$0,00	\$0.00
	PerkinElmer Linescan 208 [L3]	16.0				\$1.984		\$0.00	\$0.00	\$0.00
	PerkinElmer Linescan 237 [L3]	16.0				\$1.984		\$0.00	\$0.00	
	EG&G	16.0		ļ		\$1.984	<u> </u>	\$0.00	\$0.00	
	Heimann 6040i [Smiths Detection]	16.0		<b></b>	ļ	\$0.661		\$0.00	\$0.00	\$0.00
	Helmann 7555i [Smiths Detection] Heimann 5030i [Smiths Detection]	16.0 16.0		<del> </del>		\$0.661 \$1.323		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
AT1	Rapiscan 620DV	16.0	<u> </u>	<del></del>	<b>I</b>	\$1.323		\$0.00	\$0.00	\$0.00
A14	Helmann 6040aTiX [Smiths Detection]	16.0				\$1.402	_	\$0.00	\$0.00	\$0.00
AT2 Scanner	Rapiscan-620DV	16.0	8.0	0.0	10.0	\$1.921		\$19.21	\$584.36	\$7,012.26
	L3 ACX-6,4MV	16.0				\$1.597		\$0.00	\$0.00	\$0.00
	Smiths Detection 6040 CTIX	16.0	8.0		2.0	\$2.883		\$5.77	\$175.38	\$2,104.52
AT2 AVS	Rapiscan-620DV	16.0	8.0	0.0	10.0	\$0.345		\$3.45	\$104.97	\$1,259.69
	Fujitsu Primergy TX1330-M4	16.0	8,0		2.0	\$0.345		\$0.69	\$20.99	\$251.85
	Smiths Helmann-6040aTlx	16.0				\$0.115		\$0.00	\$0.00	
WTMD Equipment:	CEIA 02PN20	3.0	8.0	0.0	6.0	\$0.032		\$0.19	\$5.77	\$69.28
	Metorex 200D Rapiscan	16.0				\$0.046		\$0.00	\$0.00	\$0.00
AITO	Garrett 6500i Enhanced Metal Detector	16.0				\$0.040		\$0.00	\$0.00	\$0.00
AIT Scanner	Rapiscan-Secure1000 L3 Provision-SC100	16.0	8.0	0.0	6.0	\$1.058 \$1.058		\$0.00 \$6.35	\$0.00 \$193.15	\$0.00 \$2,317.83
AIT IO Workstation	Rapiscan-Secure1000	16.0	8.0	0.0	6.0	\$0.115		\$0.00	\$193.15	\$2,317.83
All to workstation	L3 Provision-SC100	16.0		<del> </del>		\$0.115		\$0.00	\$0.00	\$0.00
BLS Equipment:	Thermo Fisher Scientific TruScreen [Ahura]	16.0	<b> </b>			\$0.017		\$0.00	\$0.00	\$0.00
	Ceia EMA-MS	16.0		<u> </u>		\$0.001		\$0.00	\$0.00	\$0.00
	Smiths RespondeR	16.0			10.0	\$0.002		\$0.02	\$0.63	\$7.56
Operational Equipment	Motorola Quantar Repeater/Station	24.0			1.0	\$0.173		\$0.17	\$5.25	\$62.98
								Total Cost	Total Cost	Total Cost
								per Day	per Month	per Year
								\$90.98	\$2,767.28	
								**	\$2,767.28	
							**	the annual am purposes.	ount is rounded	d for invoicing
Notes	Operating Time: Time the system is expected to utilization rates determined for each system. Exatime required for the passenger to enter the syst loaded condition, thus the operating time power used to perform a scan and the power used while	mple being the Al em and the fact t consumption valu the system is Idi	T is not alwa hat checkpo ue is a weigh e.	ays performin ints are not co	g a scan, due ontinuously in	to the a fully				
	Idle Time: Time the system is powered on but no									
	Turned Off Time: Time the system is turned comp amount of power.	oletely off but is s	till plugged I	In and thus ma	y be drawing	a small				