

## AGENDA ITEM SUMMARY

☒ Consent      ☐ Regular  
☐ Workshop      ☐ Public Hearing

## I. EXECUTIVE BRIEF

**Summary:** Pursuant to the Aviation and Transportation Security Act (ATSA) of 2001, TSA is required to conduct screening of all passengers, property and baggage, which requires use of security checkpoint and baggage screening areas. Although the County is not permitted to charge TSA for use of areas, the OTA formalizes the obligations of the TSA related to use of the areas. The OTA also provides for reimbursement of electrical costs associated with equipment, HVAC, lighting and janitorial costs. In April, the Department of Airports (DOA) was notified that, due to a lack of available funding, TSA will no longer reimburse any costs under the OTA for janitorial services provided after May 31, 2020. DOA requested reconsideration based on the recent appropriation of supplemental funding for the cleaning of TSA checkpoint areas under the Coronavirus Aid, Relief, and Economic Security Act. DOA will continue to provide janitorial services at the TSA security checkpoints and screening areas for the safety of the employees and passengers utilizing those areas whether or not reimbursement is reinstated. The OTA renews automatically each June 1 through May 31, 2023, unless terminated. **Countywide (AH)**

**Attachments:**

- Recommended By: Pat Hanna Bube 5-6-20  
Department Director Date
- Approved By: IC Baker 5/25/2022  
County Administrator Date

## **II. FISCAL IMPACT ANALYSIS**

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures					
Operating Costs	<u>\$43,499</u>	<u>\$86,998</u>			
External Revenues	<u>(\$43,499)</u>	<u>(\$86,998)</u>			
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<u><b>\$-0-</b></u>	<u><b>\$-0-</b></u>	<u><b>\$-0-</b></u>	<u><b>\$-0-</b></u>	<u><b>\$-0-</b></u>

No. ADDITIONAL FTE POSITIONS (Cumulative)	2019	2020	2021	2022	2023

Is Item Included In Current Budget? Yes X No         
Does this item include the use of federal funds? Yes X No       

**Budget Account No:** Fund 4100 Department 120 Unit 8430 RSource 4479  
Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Mod 2 to the OTA provides for reimbursement of electrical costs for TSA's baggage screening equipment, HVAC and lighting for TSA's screening areas at the rate of \$10,874.70 per month, being \$2,767.28 per month for equipment and \$8,107.42 for HVAC and lighting. Electrical costs are based on TSA's equipment inventory and the consumption table based on the hours of usage at the rate of \$0.0719 per kWh, and HVAC and lighting costs at the rate of \$4.935 per square foot (annual). The figures above represent only the term from June 1, 2020 through May 31, 2021 since TSA can elect not to renew the OTA. The OTA will automatically renew each June 1<sup>st</sup> until May 31, 2023. The reimbursement rates will remain fixed unless amended by both parties.

### C. Departmental Fiscal Review:

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**


 5/17/2020  
 OFMB
 
 5/17


 5/12/2020  
 Contract Dev. and Control  
 5/12/2020

### B. Legal Sufficiency:

Anne Delbant 5-13-2020  
Assistant County Attorney

**C. Other Department Review:**

**Department Director**

REVISÉ 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)



Transportation  
Security  
Administration

## OTHER TRANSACTION AGREEMENT

<b>OTA NUMBER:</b>		<b>REQUISITION NUMBER:</b>	
70T01018T9NCKP023 Modification Number: P00002		2120200CKP068	
<b>ISSUED TO:</b>		<b>ISSUED BY:</b>	
Palm Beach County 846 Palm Beach International Airport West Palm Beach, FL 33406 Attn: Ray Walter Deputy Director - Real Estate & Concessions Phone: 561-471-7429 E-mail: ray.walter@pbia.org  EIN: 59-6000785 DUNS: 078470481		Transportation Security Administration Contracting and Procurement Workforce & Enterprise Operations Acquisition Division 601 S. 12 <sup>th</sup> Street Arlington, VA 20598-6025 Contract Specialist: Andrea Adam Phone: 571-227-4627 Email: andrea.adam@tsa.dhs.gov	
<b>PROGRAM</b>			
<b>Program:</b> Other Transaction Agreement (OTA) for Use of Space and Cost Reimbursement for TSA Security Checkpoint and Baggage Screening Areas.  <b>Five-Year OTA Period of Performance:</b> June 1, 2018 to May 31, 2023  <b>Current Period of Performance:</b> June 1, 2020 to May 31, 2021  <b>NAICS:</b> 488119 <b>PSC:</b> S112			
<b>FISCAL DATA</b>			
<b>Accounting Line:</b> See page 4 for Accounting and Appropriation Data. <b>Obligated Amount:</b> \$130,496.40			
<b>PURPOSE</b>			
Modification P00002 extends the period of performance of this Agreement and obligates funding for the reimbursement of fixed electrical and HVAC costs for the TSA security checkpoint and baggage screening areas at Palm Beach International Airport (PBI). This modification also amends the Agreement as indicated on page 3.			
<b>AUTHORIZED SIGNATURES</b>			
<b>IN WITNESS WHEREOF</b> , the Parties have entered into this Agreement by their duly authorized officers.			
See Page 2 for all participant signatures.			5/19/2020
Participant's Signature	Date	Contracting Officer's Signature	Date
		<b>Michael Capovilla, Contracting Officer</b>	
Typed Name and Title		Typed Name and Title	

AUTHORIZED SIGNATURES

IN WITNESS WHEREOF, the Parties have entered into this Agreement by their duly authorized officers.

Date signed by County: \_\_\_\_\_

ATTEST:

PALM BEACH COUNTY, a political

subdivision of the State of Florida,

by its Board of County Commissioners

SHARON R. BOCK

By: \_\_\_\_\_

By: \_\_\_\_\_

Clerk and Comptroller

Dave Kerner, Mayor

APPROVED AS TO FORM AND

APPROVED AS TO TERMS

LEGAL SUFFICIENCY

AND CONDITIONS

By: Anne Defant

By: Anna Burke DW

County Attorney

Director, Department of Airports

UNITED STATES OF AMERICA

\_\_\_\_\_  
Contracting Officer's Signature

Michael Capovilla, Contracting Officer

\_\_\_\_\_  
Date

1. Purpose

The purpose of Modification P00002 is to:

- Extend the period of performance for 12 months from June 1, 2020 to May 31, 2021.
- Obligate funding for the reimbursement of fixed electrical and HVAC costs for the TSA security checkpoint and baggage screening areas at Palm Beach International Airport.
- Amend the Agreement and make the following changes effective June 1, 2020:
  - Exhibit 2A – Electrical Costs, is deleted and replaced with Exhibit 2A-1. (See Attachment A) Annual electrical costs increased by \$702.00 from \$32,505.36 to \$33,207.36.
  - Exhibit 4 – Janitorial Costs is deleted.
  - As of June 1, 2020, TSA is no longer reimbursing Palm Beach County for janitorial costs for the TSA security checkpoint and baggage screening space at Palm Beach International Airport or contracting separately for TSA janitorial services. The Airport Authority has therefore requested the following changes to the OTA terms and conditions.
    - Article IV - Responsibilities, Section 9 is deleted in its entirety.
    - Article VIII – Billing Procedure and Payment, Section A-2 is deleted in its entirety.
    - Article VIII - Billing Procedure and Payment, Section A-4 is deleted in its entirety.

2. Obligated Amount

	Annual Amount	Pro-rated Monthly Amount	Months	Obligated Amount
Electrical Equipment Costs **	\$33,207.36	\$2,767.28	12	\$33,207.36
HVAC and Lighting Costs **	\$97,289.04	\$8,107.42	12	\$97,289.04
Total Electrical Costs	\$130,496.40	\$10,874.70		\$130,496.40

\*\* the annual amount is rounded for invoicing purposes.

3. Accounting and Appropriation Data

Funding is obligated in accordance with the following Accounting and Appropriation Data:

Purchase Request #	Item #	Services	Amount	Accounting Code
2120200CKP068	00001	Electrical	\$130,496.40	5OS201A000D2020SWE070G E000019077668648REM- 5903001114020000-233T
Total Amount			\$130,496.40	

4. Current Obligated Funding

Award Date	Contract/Modification	Obligated Amount
5/7/2018	Base OTA Award	\$156,180.00
5/21/2019	Modification P00001	\$156,180.00
Total:		\$312,360.00

5. Total Obligated Funding

Modification P00002 increases the total obligated funding for this Agreement:

From:	\$312,360.00
By:	\$130,496.40
To:	\$442,856.40

6. Terms and Conditions

All other terms and conditions of TSA Agreement 70T01018T9NCKP023 remain unchanged and in full force and effect.

End of Modification P00002

## Electrical Costs

Exhibit 2A-1  
TSA Screening Equipment Power Consumption Estimate  
Palm Beach International Airport  
OTA # 70T01018T9NCKP023 P00002  
June 1, 2020

Version: 12	Input Cost per KWH (\$)	0.0719								
	Equipment	Operating Time (Hours):	Idle Time (Hours):	Turned Off Time (Hours):	Number of Machines:	Per Unit Cost per day (\$)		Total Cost per Day	Total Cost per Month	Total Cost per Year
EDS:	InVision CTX-2500 [GE]	16.0				\$2.416		\$0.00	\$0.00	\$0.00
	InVision CTX-5500 [GE]	16.0				\$3.451		\$0.00	\$0.00	\$0.00
	InVision CTX-9000 [GE, Morpho]	16.0	8.0	0.0	4.0	\$11.159		\$44.64	\$1,357.66	\$16,291.96
	InVision CTX-9400 [GE, Morpho]	16.0				\$11.159		\$0.00	\$0.00	\$0.00
	InVision CTX-9800 [GE, Morpho]	16.0				\$11.159		\$0.00	\$0.00	\$0.00
	L3 eXaminer	16.0				\$6.327		\$0.00	\$0.00	\$0.00
	UPS	16.0				\$1.380		\$0.00	\$0.00	\$0.00
	CT-80 [Reveal]	16.0				\$2.416		\$0.00	\$0.00	\$0.00
ETD:	Smiths Detection Ionscan 400B [Barringer]	16.0				\$0.207		\$0.00	\$0.00	\$0.00
	Thermo Detection EGIS II	16.0				\$1.984		\$0.00	\$0.00	\$0.00
	Itemiser II [Morpho Detection, GE, Ion Track]	16.0				\$0.115		\$0.00	\$0.00	\$0.00
	Itemiser DX [Morpho Detection , GE]	16.0				\$0.114		\$0.00	\$0.00	\$0.00
	Implant Scdences QS220B	16.0				\$0.114		\$0.00	\$0.00	\$0.00
	Smith Detection Ionscan 500DT	16.0	8.0	0.0	24.0	\$0.437		\$10.49	\$319.12	\$3,829.45
ETP:	EntryScan3e [GE]	16.0				\$1.380		\$0.00	\$0.00	\$0.00
	Smith Detection Sentinel II	16.0				\$5.982		\$0.00	\$0.00	\$0.00
X-Ray Equipment:										
TRX	Rapiscan 520B	16.0				\$1.323		\$0.00	\$0.00	\$0.00
	Rapiscan 522B	16.0				\$1.323		\$0.00	\$0.00	\$0.00
	Rapiscan 519	16.0				\$0.690		\$0.00	\$0.00	\$0.00
	PerkinElmer Linescan 110 [L3]	16.0				\$1.984		\$0.00	\$0.00	\$0.00
	PerkinElmer Linescan 208 [L3]	16.0				\$1.984		\$0.00	\$0.00	\$0.00
	PerkinElmer Linescan 237 [L3]	16.0				\$1.984		\$0.00	\$0.00	\$0.00
	EG&G	16.0				\$1.984		\$0.00	\$0.00	\$0.00
	Helmann 6040I [Smiths Detection]	16.0				\$0.661		\$0.00	\$0.00	\$0.00
	Helmann 7555I [Smiths Detection]	16.0				\$0.661		\$0.00	\$0.00	\$0.00
	Helmann 5030I [Smiths Detection]	16.0				\$1.323		\$0.00	\$0.00	\$0.00
AT1	Rapiscan 620DV	16.0				\$1.150		\$0.00	\$0.00	\$0.00
	Helmann 6040aTIX [Smiths Detection]	16.0				\$1.402		\$0.00	\$0.00	\$0.00
AT2 Scanner	Rapiscan-620DV	16.0	8.0	0.0	10.0	\$1.921		\$19.21	\$584.36	\$7,012.26
	L3 ACX-6.4MV	16.0				\$1.597		\$0.00	\$0.00	\$0.00
	Smiths Detection 6040 CTIX	16.0	8.0		2.0	\$2.883		\$5.77	\$175.38	\$2,104.52
AT2 AVS	Rapiscan-620DV	16.0	8.0	0.0	10.0	\$0.345		\$3.45	\$104.97	\$1,259.69
	Fujitsu Primergy TX1330-M4	16.0	8.0		2.0	\$0.345		\$0.69	\$20.99	\$251.85
	Smiths Helmann-6040aTiX	16.0				\$0.115		\$0.00	\$0.00	\$0.00
WTMD Equipment:	CEIA 02PN20	3.0	8.0	0.0	6.0	\$0.032		\$0.19	\$5.77	\$69.28
	Metorex 200D Rapiscan	16.0				\$0.046		\$0.00	\$0.00	\$0.00
	Garrett 6500I Enhanced Metal Detector	16.0				\$0.040		\$0.00	\$0.00	\$0.00
AIT Scanner	Rapiscan-Secure1000	16.0				\$1.058		\$0.00	\$0.00	\$0.00
	L3 Provision-SC100	16.0	8.0	0.0	6.0	\$1.058		\$6.35	\$193.15	\$2,317.83
AIT IO Workstation	Rapiscan-Secure1000	16.0				\$0.115		\$0.00	\$0.00	\$0.00
	L3 Provision-SC100	16.0				\$0.115		\$0.00	\$0.00	\$0.00
BLS Equipment:	Thermo Fisher Scientific TruScreen [Ahura]	16.0				\$0.017		\$0.00	\$0.00	\$0.00
	Cela EMA-MS	16.0				\$0.001		\$0.00	\$0.00	\$0.00
	Smiths ResponderR	16.0			10.0	\$0.002		\$0.02	\$0.63	\$7.56
Operational Equipment	Motorola Quantar Repeater/Station	24.0			1.0	\$0.173		\$0.17	\$5.25	\$62.98
								Total Cost per Day	Total Cost per Month	Total Cost per Year
								\$90.98	\$2,767.28	\$33,207.39
								**	\$2,767.28	\$33,207.36
								** the annual amount is rounded for invoicing purposes.		
Notes:	Operating Time: Time the system is expected to be on and in use. The value is a weighted average based on the utilization rates determined for each system. Example being the AIT is not always performing a scan, due to the time required for the passenger to enter the system and the fact that checkpoints are not continuously in a fully loaded condition, thus the operating time power consumption value is a weighted average between the power used to perform a scan and the power used while the system is idle.									
	Idle Time: Time the system is powered on but not expected to be screening.									
	Turned Off Time: Time the system is turned completely off but is still plugged in and thus may be drawing a small amount of power.									



Transportation  
Security  
Administration

OTHER TRANSACTION AGREEMENT

	<b>OTA NUMBER:</b>		<b>REQUISITION NUMBER:</b>
	70T01018T9NCKP023 Modification Number: P00002		2120200CKP068
	<b>ISSUED TO:</b>		<b>ISSUED BY:</b>
	Palm Beach County 846 Palm Beach International Airport West Palm Beach, FL 33406 Attn: Ray Walter Deputy Director - Real Estate & Concessions Phone: 561-471-7429 E-mail: ray.walter@pbia.org  EIN: 59-6000785 DUNS: 078470481		Transportation Security Administration Contracting and Procurement Workforce & Enterprise Operations Acquisition Division 601 S. 12 <sup>th</sup> Street Arlington, VA 20598-6025 Contract Specialist: Andrea Adam Phone: 571-227-4627 Email: andrea.adam@tsa.dhs.gov
	<b>PROGRAM</b>		
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	<b>FISCAL DATA</b>		
	<b>Accounting Line:</b> See page 3 for Accounting and Appropriation Data. <b>Obligated Amount:</b> \$130,496.40		
	<b>PURPOSE</b>		
	Modification P00002 extends the period of performance of this Agreement and obligates funding for the reimbursement of fixed electrical and HVAC costs for the TSA security checkpoint and baggage screening areas at Palm Beach International Airport (PBI). This modification also amends the Agreement as indicated on page 3.		



**AUTHORIZED SIGNATURES**

**IN WITNESS WHEREOF**, the Parties have entered into this Agreement by their duly authorized officers.

Date signed by County: \_\_\_\_\_

**ATTEST:**

**SHARON R. BOCK**

By: \_\_\_\_\_

Clerk and Comptroller

**PALM BEACH COUNTY, a political  
subdivision of the State of Florida,**

**by its Board of County Commissioners**

By: \_\_\_\_\_

Dave Kerner, Mayor

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

By: \_\_\_\_\_

County Attorney

**APPROVED AS TO TERMS  
AND CONDITIONS**

By:  \_\_\_\_\_

Director, Department of Airports

**UNITED STATES OF AMERICA**

\_\_\_\_\_  
Contracting Officer's Signature

**Michael Capovilla, Contracting Officer**

\_\_\_\_\_  
Date

1. Purpose

The purpose of Modification P00002 is to:

- Extend the period of performance for 12 months from June 1, 2020 to May 31, 2021.
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3. Accounting and Appropriation Data

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Total Amount			\$130,496.40	

4. Current Obligated Funding

Award Date	Contract/Modification	Obligated Amount
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Total:		\$312,360.00

5. Total Obligated Funding

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From:	\$312,360.00
By:	\$130,496.40
To:	\$442,856.40

6. Terms and Conditions

All other terms and conditions of TSA Agreement 70T01018T9NCKP023 remain unchanged and in full force and effect.

End of Modification P00002

**ATTACHMENT A**  
**Exhibit 2A-1**

## Electrical Costs

version 12  
updated: 4-9-20  
by TSA Staff: T. Nguyen

**Exhibit 2A-1**  
**TSA Screening Equipment Power Consumption Estimate**  
**Palm Beach International Airport**  
**OTA # 70T01018T9NCKP023 P00002**  
**June 1, 2020**

Version: 12	Input Cost per KWH (\$)	0.0719								
	Equipment	Operating Time (Hours):	Idle Time (Hours):	Turned Off Time (Hours):	Number of Machines:	Cost per day (\$)		Total Cost per Day	Total Cost per Month	Total Cost per Year
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	L3 eXaminer	16.0				\$6,327		\$0.00	\$0.00	\$0.00
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	Rapiscan 522B	16.0				\$1,323		\$0.00	\$0.00	\$0.00
	Rapiscan 519	16.0				\$0.690		\$0.00	\$0.00	\$0.00
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	PerkinElmer Linescan 208 [L3]	16.0				\$1,984		\$0.00	\$0.00	\$0.00
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	Fujitsu Primergy TX1330-M4	16.0	8.0		2.0	\$0.345		\$0.69	\$20.99	\$251.85
	Smiths Helmann-6040aTix	16.0				\$0.115		\$0.00	\$0.00	\$0.00
WTMD Equipment:	CEIA 02PN20	3.0	8.0	0.0	6.0	\$0.032		\$0.19	\$5.77	\$69.28
	Metorex 200D Rapiscan	16.0				\$0.046		\$0.00	\$0.00	\$0.00
	Garrett 6500I Enhanced Metal Detector	16.0				\$0.040		\$0.00	\$0.00	\$0.00
AIT Scanner	Rapiscan-Secure1000	16.0				\$1.058		\$0.00	\$0.00	\$0.00
	L3 Provision-SC100	16.0	8.0	0.0	6.0	\$1.058		\$6.35	\$193.15	\$2,317.83
AIT IO Workstation	Rapiscan-Secure1000	16.0				\$0.115		\$0.00	\$0.00	\$0.00
	L3 Provision-SC100	16.0				\$0.115		\$0.00	\$0.00	\$0.00
BLS Equipment:	Thermo Fisher Scientific TruScreen [Ahura]	16.0				\$0.017		\$0.00	\$0.00	\$0.00
	Cela EMA-MS	16.0				\$0.001		\$0.00	\$0.00	\$0.00
	Smiths ResponderR	16.0			10.0	\$0.002		\$0.02	\$0.63	\$7.56
Operational Equipment	Motorola Quantar Repeater/Station	24.0			1.0	\$0.173		\$0.17	\$5.25	\$62.98
								Total Cost per Day	Total Cost per Month	Total Cost per Year
								\$90.98	\$2,767.28	\$33,207.39
								**	\$2,767.28	\$33,207.36
								** the annual amount is rounded for invoicing purposes.		
Notes:	Operating Time: Time the system is expected to be on and in use. The value is a weighted average based on the utilization rates determined for each system. Example being the AIT is not always performing a scan, due to the time required for the passenger to enter the system and the fact that checkpoints are not continuously in a fully loaded condition, thus the operating time power consumption value is a weighted average between the power used to perform a scan and the power used while the system is idle.									
	Idle Time: Time the system is powered on but not expected to be screening.									
	Turned Off Time: Time the system is turned completely off but is still plugged in and thus may be drawing a small amount of power.									



OTHER TRANSACTION AGREEMENT

	<b>OTA NUMBER:</b>		<b>REQUISITION NUMBER:</b>
	70T01018T9NCKP023 Modification Number: P00002		2120200CKP068
	<b>ISSUED TO:</b>		<b>ISSUED BY:</b>
	Palm Beach County 846 Palm Beach International Airport West Palm Beach, FL 33406 Attn: Ray Walter Deputy Director - Real Estate & Concessions Phone: 561-471-7429 E-mail: ray.walter@pbia.org  EIN: 59-6000785 DUNS: 078470481		Transportation Security Administration Contracting and Procurement Workforce & Enterprise Operations Acquisition Division 601 S. 12 <sup>th</sup> Street Arlington, VA 20598-6025 Contract Specialist: Andrea Adam Phone: 571-227-4627 Email: andrea.adam@tsa.dhs.gov
	<b>PROGRAM</b>		
	<b>Program:</b> Other Transaction Agreement (OTA) for Use of Space and Cost Reimbursement for TSA Security Checkpoint and Baggage Screening Areas.  <b>Five-Year OTA Period of Performance:</b> June 1, 2018 to May 31, 2023  <b>Current Period of Performance:</b> June 1, 2020 to May 31, 2021  <b>NAICS:</b> 488119 <b>PSC:</b> S112		
	<b>FISCAL DATA</b>		
	<b>Accounting Line:</b> See page 3 for Accounting and Appropriation Data. <b>Obligated Amount:</b> \$130,496.40		
	<b>PURPOSE</b>		
	Modification P00002 extends the period of performance of this Agreement and obligates funding for the reimbursement of fixed electrical and HVAC costs for the TSA security checkpoint and baggage screening areas at Palm Beach International Airport (PBI). This modification also amends the Agreement as indicated on page 3.		

**AUTHORIZED SIGNATURES**

**IN WITNESS WHEREOF**, the Parties have entered into this Agreement by their duly authorized officers.

Date signed by County: \_\_\_\_\_

**ATTEST:**

**SHARON R. BOCK**

By: \_\_\_\_\_

Clerk and Comptroller

**PALM BEACH COUNTY, a political  
subdivision of the State of Florida,**

**by its Board of County Commissioners**

By: \_\_\_\_\_

Dave Kerner, Mayor

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

By: \_\_\_\_\_

County Attorney

**APPROVED AS TO TERMS  
AND CONDITIONS**

By:   \_\_\_\_\_

Director, Department of Airports

**UNITED STATES OF AMERICA**

\_\_\_\_\_  
Contracting Officer's Signature

**Michael Capovilla, Contracting Officer**

\_\_\_\_\_  
Date

1. Purpose

The purpose of Modification P00002 is to:

- Extend the period of performance for 12 months from June 1, 2020 to May 31, 2021.
- Obligate funding for the reimbursement of fixed electrical and HVAC costs for the TSA security checkpoint and baggage screening areas at Palm Beach International Airport.
- Amend the Agreement and make the following changes effective June 1, 2020:
  - Exhibit 2A – Electrical Costs, is deleted and replaced with Exhibit 2A-1. (See Attachment A) Annual electrical costs increased by \$702.00 from \$32,505.36 to \$33,207.36.
  - Exhibit 4 – Janitorial Costs is deleted.
  - As of June 1, 2020, TSA is no longer reimbursing Palm Beach County for janitorial costs for the TSA security checkpoint and baggage screening space at Palm Beach International Airport or contracting separately for TSA janitorial services. The Airport Authority has therefore requested the following changes to the OTA terms and conditions.
    - Article IV - Responsibilities, Section 9 is deleted in its entirety.
    - Article VIII – Billing Procedure and Payment, Section A-2 is deleted in its entirety.
    - Article VIII - Billing Procedure and Payment, Section A-4 is deleted in its entirety.

2. Obligated Amount

	Annual Amount	Pro-rated Monthly Amount	Months	Obligated Amount
Electrical Equipment Costs **	\$33,207.36	\$2,767.28	12	\$33,207.36
HVAC and Lighting Costs **	\$97,289.04	\$8,107.42	12	\$97,289.04
Total Electrical Costs	\$130,496.40	\$10,874.70		\$130,496.40

\*\* the annual amount is rounded for invoicing purposes.

3. Accounting and Appropriation Data

Funding is obligated in accordance with the following Accounting and Appropriation Data:

Purchase Request #	Item #	Services	Amount	Accounting Code
2120200CKP068	00001	Electrical	\$130,496.40	5OS201A000D2020SWE070G E000019077668648REM- 5903001114020000-233T
Total Amount			\$130,496.40	

4. Current Obligated Funding

Award Date	Contract/Modification	Obligated Amount
5/7/2018	Base OTA Award	\$156,180.00
5/21/2019	Modification P00001	\$156,180.00
Total:		\$312,360.00

5. Total Obligated Funding

Modification P00002 increases the total obligated funding for this Agreement:

From:	\$312,360.00
By:	\$130,496.40
To:	\$442,856.40

6. Terms and Conditions

All other terms and conditions of TSA Agreement 70T01018T9NCKP023 remain unchanged and in full force and effect.

End of Modification P00002



**Exhibit 2A-1**

## Electrical Costs

version 12  
updated: 4-9-20  
by TSA Staff: T. Nguyen

Exhibit 2A-1  
TSA Screening Equipment Power Consumption Estimate  
Palm Beach International Airport  
OTA # 70T01018T9NCKP023 P00002  
June 1, 2020

Version: 12	Input Cost per KWH (\$)	0.0719								
	Equipment	Operating Time (Hours):	Idle Time (Hours):	Turned Off Time (Hours):	Number of Machines:	Per Unit Cost per day (\$)		Total Cost per Day	Total Cost per Month	Total Cost per Year
EDS:	InVision CTX-2500 [GE]	16.0				\$2,416		\$0.00	\$0.00	\$0.00
	InVision CTX-5500 [GE]	16.0				\$3,451		\$0.00	\$0.00	\$0.00
	InVision CTX-9000 [GE, Morpho]	16.0	8.0	0.0	4.0	\$11,159		\$44.64	\$1,357.66	\$16,291.98
	InVision CTX-9400 [GE, Morpho]	16.0				\$11,159		\$0.00	\$0.00	\$0.00
	InVision CTX-9800 [GE, Morpho]	16.0				\$11,159		\$0.00	\$0.00	\$0.00
	L3 eXaminer	16.0				\$6,327		\$0.00	\$0.00	\$0.00
	UPS	16.0				\$1,380		\$0.00	\$0.00	\$0.00
	CT-80 [Reveal]	16.0				\$2,416		\$0.00	\$0.00	\$0.00
ETD:	Smiths Detection Ionscan 400B [Barringer]	16.0				\$0.207		\$0.00	\$0.00	\$0.00
	Thermo Detection EGIS II	16.0				\$1,984		\$0.00	\$0.00	\$0.00
	Itemiser II [Morpho Detection, GE, Ion Track]	16.0				\$0.115		\$0.00	\$0.00	\$0.00
	Itemiser DX [Morpho Detection , GE]	16.0				\$0.114		\$0.00	\$0.00	\$0.00
	Implant Sciences QS220B	16.0				\$0.114		\$0.00	\$0.00	\$0.00
	Smith Detection Ionscan 500DT	16.0	8.0	0.0	24.0	\$0.437		\$10.49	\$319.12	\$3,829.45
ETP:	EntryScan3e [GE]	16.0				\$1,380		\$0.00	\$0.00	\$0.00
	Smith Detection Sentinel II	16.0				\$5,982		\$0.00	\$0.00	\$0.00
X-Ray Equipment:										
TRX	Rapiscan 520B	16.0				\$1,323		\$0.00	\$0.00	\$0.00
	Rapiscan 522B	16.0				\$1,323		\$0.00	\$0.00	\$0.00
	Rapiscan 519	16.0				\$0,690		\$0.00	\$0.00	\$0.00
	PerkinElmer Linescan 110 [L3]	16.0				\$1,984		\$0.00	\$0.00	\$0.00
	PerkinElmer Linescan 208 [L3]	16.0				\$1,984		\$0.00	\$0.00	\$0.00
	PerkinElmer Linescan 237 [L3]	16.0				\$1,984		\$0.00	\$0.00	\$0.00
	EG&G	16.0				\$1,984		\$0.00	\$0.00	\$0.00
	Helmann 6040I [Smiths Detection]	16.0				\$0,661		\$0.00	\$0.00	\$0.00
	Helmann 7555I [Smiths Detection]	16.0				\$0,661		\$0.00	\$0.00	\$0.00
	Helmann 5030I [Smiths Detection]	16.0				\$1,323		\$0.00	\$0.00	\$0.00
AT1	Rapiscan 620DV	16.0				\$1,150		\$0.00	\$0.00	\$0.00
	Helmann 6040aTiX [Smiths Detection]	16.0				\$1,402		\$0.00	\$0.00	\$0.00
AT2 Scanner	Rapiscan-620DV	16.0	8.0	0.0	10.0	\$1,921		\$19.21	\$584.36	\$7,012.26
	L3 ACX-6.4MV	16.0				\$1,597		\$0.00	\$0.00	\$0.00
	Smiths Detection 6040 CTiX	16.0	8.0		2.0	\$2,883		\$5.77	\$175.38	\$2,104.52
AT2 AVS	Rapiscan-620DV	16.0	8.0	0.0	10.0	\$0,345		\$3.45	\$104.97	\$1,259.69
	Fujitsu Primergy TX1330-M4	16.0	8.0		2.0	\$0,345		\$0.69	\$20.99	\$251.85
	Smiths Helmann-6040aTiX	16.0				\$0,115		\$0.00	\$0.00	\$0.00
WTMD Equipment:	CEIA 02PN20	3.0	8.0	0.0	6.0	\$0.032		\$0.19	\$5.77	\$69.28
	Miotrex 200D Rapiscan	16.0				\$0,046		\$0.00	\$0.00	\$0.00
	Garrett 6500I Enhanced Metal Detector	16.0				\$0,040		\$0.00	\$0.00	\$0.00
AIT Scanner	Rapiscan-Secure1000	16.0				\$1,058		\$0.00	\$0.00	\$0.00
	L3 Provision-SC100	16.0	8.0	0.0	6.0	\$1,058		\$6.35	\$193.15	\$2,317.83
AIT IO Workstation	Rapiscan-Secure1000	16.0				\$0,115		\$0.00	\$0.00	\$0.00
	L3 Provision-SC100	16.0				\$0,115		\$0.00	\$0.00	\$0.00
BLS Equipment:	Thermo Fisher Scientific TruScreen [Ahura]	16.0				\$0,017		\$0.00	\$0.00	\$0.00
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								**	\$2,767.28	\$33,207.36
							**	the annual amount is rounded for invoicing purposes.		
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