

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 2, 2020 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to approve: an increase in the maximum dollar value of the annual painting and weatherproofing contracts by \$1,500,000 to perform painting and weatherproofing services on an as-needed basis through April 9, 2023.

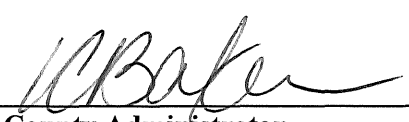
<u>Contractor</u>	<u>Resolution #</u>	<u>Status</u>	<u>Total SBE Participation to Date</u>
A) A-1 Paint, Inc., of Palm Beach	R2018-0392	Local/SBE	0%
B) Advanced Painting Contractors, Inc.	R2018-0393	Local/Non-SBE	0%
C) Clean Air Restoration, Inc. d/b/a Chandler Construction Company	R2018-0394	Local/Non-SBE	0%
D) H.A. Contracting Corp	R2018-0395	Local/Non-SBE	0%
E) One Call Florida, Inc.	R2018-0396	Local/SBE	0%
F) WGM Quality Painting, Inc.	R2018-0396	Local/SBE	100%
G) Hatcher Construction & Development, Inc.	R2020-0083	Local SBE	0%
H) Greenview Construction LLC	R2019-1029	Local/Non-SBE	0%
I) Gustafson Industries, Inc.	R2019-1030	Local/Non-SBE	100%
J) Harry's Painting & Enterprises, Inc.	R2019-1031	Local/Non-SBE	0%
K) J.B. Painting & Weatherproofing, Inc.	R2019-1032	Local/Non-SBE	100%
L) Sun Art Painting Corporation	R2019-1033	Local/SBE	0%

Summary: On April 10, 2018, the Board initially approved the annual painting and weatherproofing contract for an initial term of two (2) years, with three (3) renewal options each for a period of one (1) year, at the sole option of the County. On July 23, 2019, Amendment No. 1 (R2019-1034 through R2019-1039) extended the term of the contract through April 9, 2023. During the first two (2) years of the contract, the County awarded \$603,102 in work orders. Staff is requesting the cumulative limit be increased by \$1,500,000 for a total cumulative value of \$2,500,000 in order to accommodate the Convention Center Painting Project valued at \$399,900 and additional anticipated new projects required to be accomplished before the term of this contract expires on April 9, 2023. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract before the term ends. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors (currently twelve (12) have pre-qualified) and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least 10 days before the bid due date. The annual painting and weatherproofing contract was last presented to the Goal Setting Committee on March 4, 2020, and the committee established Affirmative Procurement Initiatives (API) of sheltered market for projects under \$100,000 (when three (3) or more Small Business Enterprises (SBE) are qualified under the annual contract) or a price preference for SBE contractors if their bid is within 10% of the lowest non-SBE bid. Small/Minority /Women-Owned Business Enterprise (S/M/WBE) actual participation will be identified on each work order, and will be tracked cumulatively over all work orders issued. Current cumulative S/M/WBE participation for all work orders to-date is 45.03%. **(Capital Improvements) Countywide (LDC)**

Background and Justification: (Continued on page 3)

Attachments:
Annual Contract –Painting #18340 Control Sheet

Recommended By:  Department Director 5/3/2020 Date

Approved By:  County Administrator 5/25/2020 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____				
In-Kind Match (County	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* =====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget:	Yes	<u> x </u>	No	<u> </u>
Does this items include use of federal funds?	Yes	<u> </u>	No	<u> x </u>

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact associated with this item. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: *Dan Sikes*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

OFMB *LM*
5/7/20

John J. Lawrence 5/13/2020
Contract Development and Control
5/13/2020 Tu

B. Legal Sufficiency:

Legal Sufficiency: DCB 5/15/2020
Assistant County Attorney

C. Other Department Review:

Department Director

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Background and Justification: These contracts were last bid in 2017 and six (6) contractors were initially prequalified under the annual painting and weatherproofing contract, and since then five (5) additional contractors have joined the annual contract for a total of twelve (12) contractors prequalified to provide painting and weatherproofing services to County properties. In order to accommodate current and anticipated new projects before the term of this contract expires on April 9, 2023, staff is requesting to increase the maximum dollar value of the annual contracts by \$1,500,000 for a total cumulative value of \$2,500,000. A work order for the Convention Center Painting Project valued at \$399,900 was awarded under the terms and conditions of the above noted annual painting and weather proofing contract and the total bid amount exceeds the contract's cumulative value threshold. The work order is being submitted simultaneously with this agenda item for approval by the Board.

Annual Contract - Painting #18340: Control Sheet

All Contractors

Dollar Commitments, Renewals, and Expirations

Procurement Project Implementation Group

[illegible]