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Agenda Item #: 3H-5

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 2, 2020 [X] Consent [] Regular [] Ordinance[] Public Hearing

Department: Facilities Development & Operations

### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: annual contracts with the following contractors for general minor construction services on an as-needed basis through February 10, 2025.

	Contractor	Status	SBE or Non-SBE
A)	Brothers' Construction, Inc.	Non-Local	Non-SBE
B)	Lambert Bros., Inc.	Non-Local	Non-SBE
C)	Poseidon Dredge & Marine, Inc.	Local	S/MBE
D)	Greenview Construction LLC	Local	SBE
E)	Randolph Construction Group, Inc.	Local	S/MBE

Summary: On February 11, 2020, the Board approved the annual minor construction contract. The work consists of construction services associated with repairs, improvements and renovations to County properties. The contractors now join the list of ten (10) already prequalified contractors for a total of fifteen (15) with a contract expiration date of February 10, 2025. The specific requirements of the work shall be determined by individual work orders issued against this annual contract. These contracts are five (5) year indefinite-quantity contracts with a maximum cumulative value of \$5,000,000. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors (currently fifteen (15) have pre-qualified) and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least 10 days before the bid due date. This annual contract was presented to the Goal Setting Committee on August 21, 2019. The Committee applied the following three Affirmative Procurement Initiatives (API): 1) sheltered market for projects under \$100,000; or 2) a small business enterprise (SBE) contractor will be given a price preference if their bid is within 10% of the lowest non-small business bid on a single trade project over \$100,000; or 3) a mandatory 25% SBE subcontracting goal for a multi-trade project over \$100,000. Actual Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation will be identified on each work order, and will be tracked cumulatively for each work order issued. Current cumulative S/M/WBE participation for all work orders to-date under the minor annual is 71.14%. (Capital Improvements) Countywide (LDC)

**Background and Justification:** The pre-qualification for this contract was advertised on September 29, 2019. The contractors have met the established criteria and now joins the list of ten (10) contractors already pre-qualified for the contract. For projects under \$100,000, work is awarded as work orders on a lump-sum, competitively bid basis among the pool of pre-qualified minor construction contractors. Additionally projects \$100,000 and over are advertised on VSS, and projects \$200,000 and over are also advertised in the newspaper. Contractors may become pre-qualified and added to the general minor construction services contract at any time throughout the duration of the annual contract.

#### **Attachments:**

- 1. Brothers' Construction, Inc. Contract
- 2. Lambert Bros., Inc. Contract
- 3. Poseidon Dredge & Marine, Inc. Contract
- 4. Greenview Construction LLC Contract
- 5. Randolph Construction Group, Inc. Contract
- 6. Annual Contract Minor Construction # 19602: Control Sheet

Approved By:

| Commended By: | State | State

## II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary of Fis	cal Impact:				
Fisc	al Years	2020	2021	2022	2023	2024
Ope Exte	oital Expenditures erating Costs ernal Revenues Kind Match (County					
NET	Γ FISCAL IMPACT	*				
	DDITIONAL FTE SITIONS (Cumulative)					
	tem Included in Current Buc es this items include use of fe	4.7	Yes	x No No	x	
Bud	get Account No: Fund	_ Dept	Unit _	Object	Program	m
B.	Recommended Sources of	Funds/Summ	ary of Fiscal I	mpact:		
to the	ere is no fiscal impact associated Board and the fiscal impact ously approved BCC projects.  Departmental Fiscal Review	t will be addr		ime; otherwise		
Α. (	OFMB Fiscal and/or Cont	•	An	evelopment and	bourd 5/8 d Control	12020
В.	Legal Sufficiency: Assistant County Attorney	5/13/	2020	, ,		
C.	Other Department Review	y:				
	Department Director					

### **Annual Contract - Minor #19602: Control Sheet**

### **All Contractors**

### **Dollar Commitments, Renewals, and Expirations**

						THE RESERVE TO SERVE							
		PROJECT INFORMATIO	N				DOL	LARS					SBE
W.O. Approval	PROJECT	PROJECT	No in the last	W.O.	w.o.		OMMITMEN		\$ CAPACITY			9.50	
DATE	NUMBER	NAME	G.C.	AMOUNT	#	TO-DATE	AT RENEWAL	THIS TERM	REMAINING	\$SBE Work Order	%SBE Work Order	\$M/WBE Work Order	%Minori Work Ord
		FYXX - Xst QUARTER		*** ***	00.004	E4 400 470 04	40.00	21 100 170 01	40,000,004,00				A
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										825,299.31		114,995.00	
												W/MBE BR	EAKDOW
		Minor Construction Annual		TOTAL WORK ORDERS						TOTAL SBE \$	TOTAL SBE %	W/MBE BR TOTAL W/MBE \$	TOTAL W/MBE
		Minor Construction Annual  All Site Totals	All-Site	WORK							The second secon	TOTAL	TOTA W/MBE
			All-Site Andrea	WORK ORDERS						SBE \$	SBE %	TOTAL W/MBE \$	TOTA
		All Site Totals		WORK ORDERS \$35,771.00						<b>SBE \$</b> \$35,771.00	SBE %	TOTAL W/MBE \$ \$35,771.00	TOTA W/MBE
		All Site Totals Andrea Totals	Andrea	WORK ORDERS \$35,771.00 \$914,035.75						\$35,771.00 \$581,006.75	100.00% 63.56%	TOTAL W/MBE \$ \$35,771.00 \$44,824.00	100 4
		All Site Totals Andrea Totals ANZCO Totals	Andrea ANZCO	\$35,771.00 \$914,035.75 \$60,348.56						\$35,771.00 \$581,006.75 \$60,348.56	100.00% 63.56% 100.00%	TOTAL W/MBE \$ \$35,771.00 \$44,824.00 \$0.00	100 4
		All Site Totals Andrea Totals ANZCO Totals Clean Air Restoration, Inc. d/b/a Chandler Construction Co. DCOTA Contracting, Inc. Hatcher Construction & Development, Inc.	Andrea ANZCO Chandler DCOTA Hatcher	\$35,771.00 \$914,035.75 \$60,348.56 \$0.00 \$10.00 \$34,400.00						\$35,771.00 \$581,006.75 \$60,348.56 \$0.00 \$0.00 \$34,400.00	100.00% 63.56% 100.00% 0.00% 100.00%	TOTAL W/MBE \$ \$35,771.00 \$44,824.00 \$0.00 \$0.00 \$0.00 \$34,400.00	100 4 0 0 100
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		All Site Totals Andrea Totals ANZCO Totals Clean Air Restoration, Inc. d/b/a Chandler Construction Co. DCOTA Contracting, Inc. Hatcher Construction & Development, Inc. Hufcor, Inc. J. Rawn Enterprises, Inc.	Andrea ANZCO Chandler DCOTA Hatcher Hufcor Rawn	\$35,771.00 \$914,035.75 \$60,348.56 \$0.00 \$34,400.00 \$0.00 \$0.00						\$35,771.00 \$581,006.75 \$60,348.56 \$0.00 \$0.00 \$34,400.00 \$0.00	100.00% 63.56% 100.00% 0.00% 0.00% 100.00% 0.00%	TOTAL W/MBE \$ \$35,771.00 \$44,824.00 \$0.00 \$0.00 \$34,400.00 \$0.00 \$0.00	1000 44 00 00 1000 00
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		All Site Totals Andrea Totals ANZCO Totals Clean Air Restoration, Inc. d/b/a Chandler Construction Co. DCOTA Contracting, Inc. Hatcher Construction & Development, Inc. Hufcor, Inc. J. Rawn Enterprises, Inc. Joe Schmidt Construction, Inc.	Andrea ANZCO Chandler DCOTA Hatcher Hufcor Rawn Schmidt	\$35,771.00 \$914,035.75 \$60,348.56 \$0.00 \$34,400.00 \$0.00 \$115,623.00						\$35,771.00 \$581,006.75 \$60,348.56 \$0.00 \$0.00 \$34,400.00 \$0.00 \$113,773.00	100.00% 63.56% 100.00% 0.00% 0.00% 100.00% 0.00% 98.40%	TOTAL W/MBE \$ \$35,771.00 \$44,824.00 \$0.00 \$0.00 \$34,400.00 \$0.00 \$0.00 \$0.00	1000 44 00 00 1000 00