This agenda item is more than 100 pages and may be viewed in Minutes. Agenda Item #: 3H-8

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	June 2, 2020	[X] Consent [ ] Ordinance	[ ] Regular [ ] Public Hearing	
Department:	Facilities Develo	opment & Operations		
		I. <u>EXECUTIVE BR</u>	IEF	

Motion and Title: Staff recommends motion to approve: annual contracts with the following contractors for Roofing services on an as-needed basis through December 14, 2020.

Contractor	Status	SBE or Non-SBE
A) The Roof Authority, Inc.	Non-Local	Non-SBE
B) Gustafson Industries, Inc.	Local	SBE

Summary: On December 15, 2015, the Board approved the annual Roofing contract. The work consists of roof repairs or replacement services on an as needed basis. The contractors now join the list of eight (8) already prequalified contractors for a total of ten (10) with a contract expiration date of December 14, 2020. The specific requirements of the work shall be determined by individual work orders issued against this annual contract. These contracts are five (5) year indefinite-quantity contracts with a maximum cumulative value of \$4,000,000 across all prequalified contractors. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors (currently ten (10) have pre-qualified) and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least 10 days before the bid due date. The Roofing annual contract was presented to the Goal Setting Committee on January 2, 2019 and the committee established an Affirmative Procurement Initiative (API) of price preference for Small Business Enterprise (SBE) contractors if their bid is within 10% of the lowest nonsmall business bid. Actual Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation will be identified on each work order, and will be tracked cumulatively for each work order issued. Current cumulative S/M/WBE participation for all work orders to-date under the Roofing Annual is 77.87%. (Capital Improvements) Countywide (LDC)

**Background and Justification:** The pre-qualification for this contract was advertised on September 20, 2015. The contractors have met the established criteria and now join the list of eight (8) contractors already pre-qualified for the contract. For projects under \$100,000, work is awarded as work orders on a lump-sum, competitively bid basis among the pool of pre-qualified Roofing contractors. Additionally projects \$100,000 and over are advertised on VSS, and projects \$200,000 and over are also advertised in the newspaper. Contractors may become pre-qualified and added to the Roofing contract at any time throughout the duration of the annual contract.

#### Attachments:

- 1. The Roof Authority, Inc. Contract
- 2. Gustafson Industries, Inc.- Contract
- 3. Annual Contract- Roofing 15465 : Control Sheet

Recommended By:	Anny Work	5 5 2020
Jel .	Department Director	Date
Approved By:	abake	5/13/2020
	County Administrator	D'ate /

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# II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures Operating Costs External Revenues In-Kind Match (County					
NET FISCAL IMPACT	*				
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current Budg Does this items include use of fede		Yes Yes	<u>x</u> No No	<u>x</u>	
Budget Account No: Fund	Dept	Unit	Object	Program	

#### B. Recommended Sources of Funds/Summary of Fiscal Impact:

\* There is no fiscal impact associated with this item. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

**Departmental Fiscal Review** C.

III. REVIEW COMMENTS

## A. OFMB Fiscal and/or Contract Development Comments:

517/2020

5/11/2020 1194 Contract Development and Control

B. Legal Sufficiency: Assistant County Attorney

C. Other Department Review:

Department Director

### Annual Contract - Roofing #15465: Control Sheet

#### **All Contractors**

#### **Dollar Commitments, Renewals, and Expirations**

**Procurement Project Implementation Group** 

PROJECT INFORMATION							DOLLARS						S. 70	SBE F
W.O. Approval DATE	PROJECT NUMBER	PROJECT NAME	G.C.	SBE or EBO	W.O. AMOUNT	W.O. #	\$ 0 <u>TO-DATE</u>	COMMITMEN AT RENEWAL	ITS THISTERM	\$ CAPACITY REMAINING	\$SBE Work Order	%SBE	\$M/WBE Work Order	%Minority
		FYXX - Xst QUARTER	NATION STREET	1.1		and the second	1,20,011		ALCONT DURA		HOIR OIDEI	HOR GIGET	HOIK OFGET	WORK Office
04/07/20	2020-004807.99	Forest Hill Radio Tower - urgent roof leak repair	Tri-State	EBO	2,800.00	20-022	\$3,031,482.10	\$0.00	\$3,031,482.10	\$968,517.90	2,800.00	100.00%		0.00%
	19495-R2	Dubois Park Caretaker's residence - roof replacement	Tri-State	EBO	800.00 s	supp 1 WO #20-014	\$3,032,282.10	\$0.00	\$3,032,282 10	\$967,717.90	0.00	0.00%		0.00%
_	17359-R1	PBSO District 3 - Roof Replacement	Hi-Tech	EBO	424,330.00	20-023	\$3,456,612.10	\$0.00	\$3,456,612.10	\$543,387.90	405,730.00	95.62%		0.00%
04/28/20	2020-022435.99	F S #55 - urgent roof leak repairs	Tri-State	EBO	3,000.00	20-024	\$3,459,612.10	\$0.00	\$3,459,612.10	\$540,387.90	3,000.00	100.00%		0.00%
	19639.99	F S #20 - roof repair (emergency)	Tri-State	EBO	3,000.00	20-025	\$3,462,612.10		\$3,462,612.10	\$537,387.90	3,000.00	100.00%		0.00%
	2020-030986	W Boynton Rec Center - emergency roof leak repairs	Hi-Tech	EBO	4,844.00	20-026	\$3,467,456.10	\$0.00	\$3,467,456.10	\$532,543.90	4,844.00	100.00%		0.00%
	19307-R1	Jim Brandon Equestrian Center Bldg 4 - roof repairs	RCU	EBO	11,008.00	20-027	\$3,478,464.10	\$0.00	\$3,478,464.10	\$521,535.90	0.00	0.00%		0.00%
	19600	Canal Point Park, Caretaker's residence - roof repair	Hi-Tech	SBE	4,604.76	20-028	\$3,483,068.86	\$0.00	\$3,483,068.86	\$516,931.14	4,604.76	100.00%		0.00%
		INSERT ROWS ABOVE HERE ONLY					Phyllis I copy from coloumn 'J' to Column 'X'				2,712,278.71		0.00	
							TOTAL						W/MBE BRE	EAKDOWN
		Roofing Annual			TOTAL WORK ORDERS	TOTAL SBE WORK ORDERS	EBO WORK ORDERS				TOTAL SBE \$	TOTAL SBE %	TOTAL W/MBE \$	TOTAL W/MBE 9
		Tri-State Roofing	Tri-State		\$428,350.93	\$374,250.93	\$54,100.00				\$396,430,93	92.55%	\$0.00	0.0
		Advanced Roofing	Advanced		\$116,066.39	\$116,066.39	\$0.00				\$0.00	0.00%	\$0.00	0.0
		Hi-Tech Roofing	Hi-Tech		\$2,390,818.74	\$1,395,864.45	\$994,954.29				\$2,315,847.78	96.86%	\$0.00	0.0
		Tecta Roofing	Tecta		\$205,157.30	\$196,747.30	\$8,410.00				\$0.00	0.00%	\$0.00	0.0
- 11		RCU	RCU		\$331,521.16	\$292,645.16	\$38,876.00				\$0.00	0.00%	\$0.00	0.0
		Empire Roofing	Empire		\$11,154.34	\$9,354.34	\$1,800.00				\$0.00	0.00%	\$0.00	0.0
		Triple M Roofing	Triple M		\$0.00	\$0.00	\$0.00				\$0.00	0.00%	\$0.00	0.0
1		Trusted Construction, Inc.	Trusted		\$0.00	\$0.00	\$0.00				\$0.00		\$0.00	0.0
														0.0
			Total		\$3,483,068.86	\$2,384,928.57	\$1,098,140.29				\$2,712,278.71	77.87%	\$0.00	0.

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