

5A-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 2, 2020

☐ Consent

☒ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Office of Financial Management & Budget

Submitted For: Dorothy Jacks, Property Appraiser

I. EXECUTIVE BRIEF

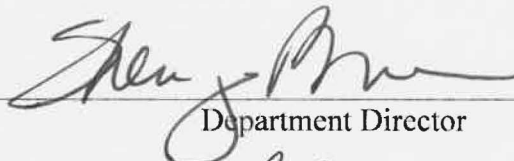
Motion and Title: Staff recommends motion to Receive and File presentation on property values and the Property Appraiser's FY 2021 budget proposal.

Summary: The Property Appraiser will provide a presentation on property values and the Property Appraiser's FY 2021 budget proposal (Time: 15 Minutes) Countywide (DB)

Background and Policy Issues: The Property Appraiser will provide a presentation on property values and the Property Appraiser's FY 2021 budget proposal

Attachments: None (presentation will be delivered at the meeting).

Recommended By:


Department Director

5/11/2020
Date

Approved By:


County Administrator

5/13/2020
Date

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*				
# Additional FTE Positions (Cumulative)					

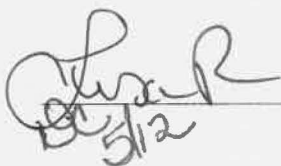
Is Item Included in Current Budget: YES _____ NO X
Does the item use Federal Funds YES _____ NO X

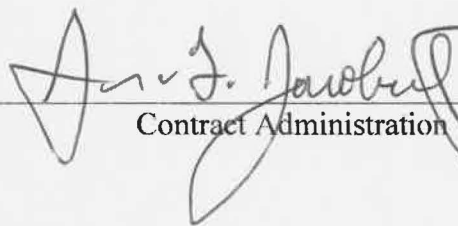
Budget Account No.: Fund _____ Dept _____ Unit _____ Object _____
Program _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**
*No Fiscal Impact

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

5/12/2020
OFMB

5/12/2020
Contract Administration

B. **Legal Sufficiency:**

5/13/2020
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.