

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 16, 2020 [XX] Consent [] Regular
[] Ordinance [] Public Hearing
Department: Palm Tran

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) **Receive and File** the electronically executed Federal Transit Administration (FTA) Application 1098-2019-1 for \$1,084,553 (R-2019-0144);

B) **Approve** a Budget Transfer of \$1,084,553 in Palm Tran’s Operating Fund 1340 to recognize the grant award and decrease the transfer from the General Fund; and

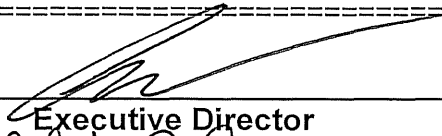
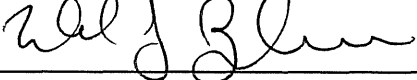
C) **Approve** a Budget Transfer of \$1,084,553 in the General Fund 0001 to decrease the transfer to Palm Tran’s Operating Fund 1340 and increase Contingency Reserves.

Summary: This grant is to reimburse Hurricane Irma related transit expenses incurred in FY17. On May 21, 2018, FTA made available funding through its Emergency Relief (ER) Program for expenses related to the hurricane. If funding is made available by FTA’s ER Program, FTA assumes primary responsibility for reimbursing transit related emergency relief expenses. These expenses have been removed from the County’s Public Assistance request to FEMA. Countywide (DR)

Background and Justification: On January 15, 2019, application 1098-2019-1 for Emergency Relief funds was approved by the Board of County Commissioners (BCC) (R2019-0144). The funds have been awarded by the FTA and the application was assigned the Federal Award Identification Number (FAIN) FL-2020-009-00. Execution of the FTA award represents the County’s legal affirmation to abide by FTA and other federal requirements as described in the Master Agreement FTA MA (26) dated October 1, 2019 and approved by the BCC on May 5, 2020.

The electronic document has been fully executed by Palm Tran, through the County Administrator, on behalf of the BCC in accordance with R2019-0144. The Resolution delegated authority to execute, and to transmit electronically, the BCC’s approval of the grant application, award and resulting grant agreement. In accordance with County PPM CW-F-003, a signed copy of agreements executed under delegated authority must be placed on the BCC’s agenda as a Receive and File. The executed document is now being submitted to the BCC to allow the Clerk’s Office to receive and file. All grant documents were submitted and executed through the Transit Award Management System (TrAMS), FTA’s platform to award and manage federal grants.

- Attachment(s):** 1) Electronic Executed Record – Application 1098-2019-1
2) Budget Transfer Fund 1340
3) Budget Transfer Fund 0001

Recommended By:  Date: 5/27/2020
Executive Director
Approved By:  Date: 6/10/2020
Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

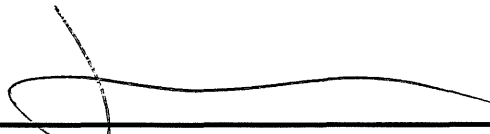
A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2022	2023
Capital Expenditures					
Operating Costs	\$0				
External Revenues	(\$1,084,553)				
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	(\$1,084,553)				
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Proposed Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:
 Fund 1340 Department 542 Unit 5563 Object VAR


B. Recommended Sources of Funds/Summary of Fiscal Impact:
 The expenses being reimbursed were incurred in FY17 and paid for with County Ad Valorem funds.

C. Departmental Fiscal Review: 


 Jeremy Baker, Interim Director Administrative Services

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:




 OFMB
 5/26/2020
 5/28



 Contract Dev. & Control
 6-3-2020 TW

B. Legal Sufficiency



 6/9/2020
 Assistant County Attorney
 The FTA grant application attached to the AIS includes FTA's 5-11-20 approval of the grant award.

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Award

Federal Award Identification Number (FAIN)	FL-2020-009-00
Temporary Application Number	1098-2019-1
Award Name	PBC Emergency Relief 5324 Irma
Award Status	Active (Executed)
Award Budget Number	0

Period of Performance Start Date	5/11/2020	
Original Period of Performance End Date	3/30/2025	
Current Period of Performance End Date	3/30/2025	Revision #: 0

Part 1: Recipient Information

Name: County Of, Palm Beach

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1098	County Agency	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY	078470481

Location Type	Address	City	State	Zip
Headquarters	301 N OLIVE AVE	WEST PALM BEACH	FL	334014700
Physical Address	301 N OLIVE AVE	WEST PALM BEACH	FL	33401

Mailing Address

P O BOX 4036

WEST PALM BEACH

FL

33402

Union Information

Union Name	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1	10000 New Hampshire Boulevard
Address 2	Legal Department
City	Silver Spring
State	MD
Zipcode	20903
Contact Name	Katherine Andrews
Telephone	(301) 431-7100
Fax	(301) 431-7116
E-mail	13c@atu.org
Website	

Part 2: Award Information

Title: PBC Emergency Relief 5324 Irma

FAIN	Award Status	Award Type	Date Created	Last Updated Date	From TEAM?
FL-2020-009-00	Active (Executed)	Grant	11/13/2018	11/13/2018	No

Award Executive Summary

This is a FFY 2018 Section 5327 application in the amount of \$1,084,553. The application is for fixed route and paratransit emergency operating expenses for evacuations, temporary emergency service, disaster preparation, and repairs for Hurricane Irma.

Palm Beach County was allocated \$1,284,000 in Emergency Relief funds D2018-EMER-069.

Flood Insurance attached, for building expenses Insurance claims not made due to deductible being higher than expense, other expenses are not insurable. No FEMA funds have been

received.

This application is seeking reimbursement for:

- Wages for Fixed Route Operators and personnel active during the declared emergency.
- Cost of Paratransit contractors for trips provided during preparation, evacuations and after the emergency.
- Vehicle usage (based on PBC accepted rates rates)
- Cost of clean-up after Irma.
- Repairs after Irma.
- Food for staff active during the declared emergency.

Summary of Expenditures and back-up documentation was reviewed by FTA's PMOC, uploaded in TrAMS is confirmation of the PMOC acceptance of the costs.

\$800,003 TOTAL Wages
\$125,884 Paratransit Contractors
\$25,810 Fixed Route Bus Usage (based on PBC accepted rates)
\$122,355 Paratransit vehicle usage (based on PBC accepted rates)
\$3,225 Debris Clean Up
\$4,512 Food for staff during activation
\$2,764 Repairs at Palm Tran South County Facility, 100 N Congress Ave, Delray Beach, FL 33445

\$1,084,553 TOTAL EMERGENCY RELIEF

This project only includes emergency operations, emergency protective measures, and emergency repairs/permanent repairs with no functional, location, or capacity change. Therefore, no TIP/STIP documentation is needed per Emergency Relief Program requirements.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Claudia	Salazar	Grants Coordinator	csalazar@pbcgov.com	561-841-4241
	christopher.white@dot.gov	General Engineer		

Award Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5324 - Emergency Relief	5324	20527	\$1,084,553
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit Adjustment	\$0
Total Eligible Cost	\$1,084,553

Award Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
FL-2020-009-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$1,084,553.00	\$0.00	\$1,084,553.00	9
FL-2020-009-01-00	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$955,905.00	\$0.00	\$955,905.00	5
FL-2020-009-01-00	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$2,764.00	\$0.00	\$2,764.00	1
FL-2020-009-01-00	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$125,884.00	\$0.00	\$125,884.00	3

Discretionary Allocations

Discretionary ID	Project Title	Amount Applied	FAIN	Congressional Release Date
D2018-EMER-069	Relief - Irma - Palm Beach, County of	\$1,084,553	FL-2020-009-00	5/8/2020

Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC	Description	Amendment Amount	Cumulative Amount
FL-44-X014	FL-2020-009-01-00	OPERATING ASSISTANCE	300-00 (300)	A1	120180	Miami, FL	2018.48.44.14.1	04	Hurricane Irma - Recovery	\$1,084,553	\$1,084,553

Part 3: Project Information

Project Title: Emergency Operations & Capital 5324 Irma

Project Number	Temporary Project Number	Date Created	Start Date	End Date
FL-2020-009-01-00	1098-2019-1-P1	11/13/2018	5/1/2014	3/16/2018

Project Description

Emergency operating expenses for evacuations, temporary emergency service, disaster preparation, and repairs due to Hurricane Irma, Palm Beach County went into Level 2 activation status at 7:00 AM on Thursday, September 7, 2017 through Wednesday September 13.

Flood Insurance attached, for building expenses Insurance claims not made due to deductible being higher than expense, other expenses are not insurable. No FEMA funds have been received. The expenses for repairs were incurred at Palm Tran's South County Facility, 100 N. Congress Ave. Delray Beach, FL 33445.

The facility is located in area identified by FEMA as of Minimal Flood Hazard. Documentation on the property actually being above the established 100 year flood elevation has been uploaded to TrAMS (Palm Tran South County Facility Located in Area of Minimal Flood Hazard).

The property was built to minimize the effects of the hazard with proper drainage. The property has been in service since 1996 with no reports to date of any flooding issues. Repairs reported in this application were not caused by water damage, or related to flooding.

Additional costs were incurred after the emergency period, but Hurricane Related Service. The Federal Disaster Supplemental Nutrition Assistance Program (DSNAP) operated out of three (3) different parks in order to allow those affected by the Hurricane to apply for food stamps. Palm Tran provided service to those parks including Paratransit Services. Operations confirmed there were five (5) days in which Palm Tran Provided services exclusively for the DSNAP program.

These services took place from: Tuesday October 17 to Saturday October 21, 2017, after the emergency period but these were Hurricane Relief activities. The bus services were provided by Palm Tran's Fixed Route operators using Palm Tran equipment, and paratransit services were provided by the existing Paratransit Contractors.

\$800,003 TOTAL Wages

\$125,884 Paratransit Contractors

\$25,810 Fixed Route Bus Usage (based on PBC accepted rates)

\$122,355 Paratransit vehicle usage (based on PBC accepted rates)

\$3,225 debris Clean Up

\$4,512 Food for staff during activation

\$2,764 Repairs, Palm Tran South County Facility, 100 N. Congress Avenue, Delray Beach, FL 33445

\$1,084,553 TOTAL EMERGENCY RELIEF

Project Benefits

Fixed Route and Paratransit Services provided by Palm Tran after a declared emergency, facilitated Palm Beach County residents hurricane preparation, evacuation, safety return and mitigation activities after the Hurricane. Palm Tran provided 2,371 Fixed Route trips and 2,342 Paratransit trips. After the emergency, Palm Tran assisted with the evacuation of animals shelters, and the provision of temporary services to allow County residents to apply for the Disaster Supplemental Nutrition Assistance Program (D-SNAP) which gives food assistance to low-income households with food loss or damage caused by a natural disaster.

Additional Information

None provided.

Location Description

Palm Tran, Inc. provides public transit service in Palm Beach County, Florida. Palm Tran has several "facilities" located throughout Palm Beach County that include administrative services; bus, relief vehicle and employee parking; and maintenance operations. Maintenance Facilities are located in the cities of West Palm Beach, Delray Beach (100 N Congress Ave, Delray Beach, FL 33445) and Belle Glade. Palm Tran serves 3,200 bus stops with 34 Fixed Routes that cover Palm Beach County as far north as the Town of Jupiter and as far south as the City of Boca Raton. One route travels to the rural western boundary of the County where it connects with a circulator route that serves the communities of Belle Glade, Pahokee Canal Point and South Bay. Palm Beach County is one of the three counties in South Florida that make up the Miami metropolitan area (Miami-UZA). There are 39 incorporated municipalities within Palm Beach County including Boca Raton, Delray Beach and the largest city being West Palm Beach. The county has a total area of 2,383 square miles, Palm Beach County borders Martin County to the north, the Atlantic Ocean to the east, Broward County to the south, Hendry County to the west, and extends into Lake Okeechobee in the northwest.

Project Location (Urbanized Areas)

UZA Code	Area Name
120180	Miami, FL

Congressional District Information

State	District	Representative
Florida	20	Alcee L Hastings
Florida	18	Brian Mast

Program Plan Information

STIP/TIP

Date: Not Provided

Description: This project only includes emergency operations, emergency protective measures, and emergency repairs/permanent repairs with no functional, location, or capacity change. Therefore, no TIP/STIP documentation is needed per Emergency Relief Program requirements.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5324 - Emergency Relief	5324	20527	\$1,084,553
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,084,553

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
FL-2020-009-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$1,084,553.00	\$0.00	\$1,084,553.00	9

FL-2020-009-01-00	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$955,905.00	\$0.00	\$955,905.00	5
FL-2020-009-01-00	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$2,764.00	\$0.00	\$2,764.00	1
FL-2020-009-01-00	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$125,884.00	\$0.00	\$125,884.00	3

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	3

Extended Budget Description
NON FIXED ROUTE ADA PARATRANSIT SERVICE

Palm Beach County has three contractors that provide the Paratransit Services, these same vendors provided the paratransit trips during the emergency period, the billing for these dates had a specific code for easy identification. No insurance claim made- labor cost only. The existing paratransit contracts were used to provide emergency services. The contract has a provision to provide emergency trips when needed.

Flood Insurance attached, for building expenses Insurance claims not made due to deductible being higher than expense, other expenses are not insurable. No FEMA funds have been received.

Paratransit invoices items 2.1 2.2 2.3a 2.3b 2.4 and 2.5 For hurricane related service total \$117,085.77 See attachments Operating Paratransit 1-5 Paratransit Service, we have additional costs that were incurred after the emergency period, - Hurricane Related Service. The Federal Disaster Supplemental Nutrition Assistance Program (DSNAP) operated out of three (3) different parks in order to allow those affected by the Hurricane to apply for food stamps. Palm Tran provided service to those parks included Paratransit Services. Operations confirmed there were five (5) days in which Palm Tran Provided services exclusively for the DSNAP program. These activities took place from: Tuesday October 17 to Saturday October 21, 2017. AFTER the dates from Hurricane Irma (9/7 to 9/13) We incurred \$8,798.30 in expenses for DSNAP with Paratransit Contractors. See attachment Labor3_DSNAP_Wages and Log_Fixed Route & Paratransit.xls Tab Wages Line 62 \$8,798.30

The end for the Milestone was set to coincide with the end of emergency activities, October 21, 2017. All paratransit contracts have an effective date of October 7, 2014 and a Termination Date of January 31, 2022. Expenses allocated to this grant are only for the Hurricane related activities as detailed in the back-up documentation.

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5324 - Emergency Relief	5324	20527	\$125,884
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$125,884

Milestone Name	Est. Completion Date	Description
RFP Issued	5/1/2014	RFP Issued for three different Packages of Paratransit Services.
Contract Awarded	10/7/2014	Paratransit Contracts: The existing paratransit contracts were used to provide emergency services. The contract has a provision to provide emergency trips when needed. Three (3) Paratransit contracts were awarded to MV Transportation, First Transit Inc, and Maruti Fleet Management, LLC. There was no separate contract for the DSNAP services. Palm Beach County contracts with a third party provider for Paratransit Service. The contract dates listed in the application Milestones, are the dates of the current paratransit contract.
Contract Complete	10/21/2017	October 21, 2017 was the last day when activities related to the Emergency event were completed. All contracts have an effective date of October 7, 2014 and a Termination Date of January 31, 2022. Expenses allocated to this grant are only for the Hurricane related activities as detailed in the back-up documentation. Paratransit Contracts: The existing paratransit contracts were used to provide emergency services. The contract has a provision to provide emergency trips when needed.

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	1

Extended Budget Description

Repairs after Irma. \$2,764. Gate Repairs, South County Facility, 100 N. Congress Ave. Delray Beach, FL 33445. See attachments. Flood Insurance attached, for building expenses Insurance claims not made due to deductible being higher than expense. No FEMA funds have been received.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5324 - Emergency Relief	5324	20527	\$2,764
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,764

Milestone Name	Est. Completion Date	Description
RFQ Issued	12/1/2017	12/1/2017 Request for Quotes Issued for Gate Repairs, South County Facility, 100 N. Congress Ave. Delray Beach, FL 33445.
Purchase Order Issued	1/3/2018	Purchase Order Issued to vendor Tropic Fence, Inc for the repair of the slide gate in Palm Tran's South County Facility.
Contract Complete	3/16/2018	Repair complete, vendor issued Invoice #1044 on March 16, 2018.

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	5

Extended Budget Description

- Wages for Fixed Route Operators and personnel active during the declared emergency. \$800,003
- Vehicle usage (based on PBC accepted rates) \$148,164
- Cost of debris clean-up after Irma. \$3,225 (see attachment Invoices_CleanUP.pdf)
- Food for staff active during the declared emergency. \$4,512 (see attachment Invoices Food.pdf)

Flood Insurance attached, for building expenses Insurance claims not made due to deductible being higher than expense, other expenses are not insurable. No FEMA funds have been received.

No Insurance claim made- Operations only, insurance does not cover these expenses.

Palm Tran submitted a request for \$800,003 in Wages for Palm Tran Employees ONLY.

Palm Tran used a matrix generated from financial/payroll/accounting system showing dates, time, hourly rates (regular, CT, OT), fringes, exempt/non-exempt status. The report includes all employees, and not all expenditures in our records are related to Hurricane Related Duties.

The data was not manipulated to match our request, the relevant data was extracted as follows:

Labor_Bus Drivers_Shelters and Animal Transport_\$767 (Tab Irma Line 56)

Labor_DSNAP_Wages and Log_Fixed Route & Paratansit

\$16,732.10 (Tab Wages Line 111)

Labor_IRMA_Payroll Records_Coded for Emergency Period_\$730,213

(Tab All Wages line 5774 Total \$1,571,311.32--Tab Hurricane wages only indicates the hours paid under code ALP-OTH-OTX ONLY and a Total in line 1957 of \$730,213.39)

Labor_Manageerial Salaries_\$52,921_Payroll Codes

An e-mail from our Payroll Department who ran a report to show ONLY managerial staff that performed Hurricane duties. The attached spreadsheet – TAB \$52,920.60 includes only the managerial staff.

2019-1-9_Labor_IRMA_Payroll Records_From Financial System_Manageerial Working \$52,921

Vehicles-

The bus type used to provide Fixed Route Service is the Gillig Bus with a Cummins Engine (Horse Power 280). The PBC accepted Rates for buses are based on the vehicle Horse Power. Palm Tran used code 8182 Bus from 211 to 300 HP. Hour Rate is \$38.35. Attached is document: rates for equipment (bus).pdf

Palm Tran uses three different types of vehicles to provide Paratransit Service. Ford 5.4 Liter V-8; Ford 6.8 Liter V-10; Dodge 6VVT Liter V-6. All engines with a horsepower over 211. The PBC accepted Rates for buses are based on the vehicle Horse Power. Palm Tran used code 8182 Bus from 211 to 300 HP. Hour Rate is \$38.35.

Dates of Service. This document on Column A has the Service Date when the vehicle was used for Hurricane Related Activities.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5324 - Emergency Relief	5324	20527	\$955,905
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$955,905

Milestone Name	Est. Completion Date	Description
Start Date	9/7/2017	Palm Beach County went into Level 2 activation Status at 7:00 AM on Thursday September 7, 2017.
End Date	3/16/2018	Palm Beach County Level 2 continued through Wednesday September 13, 2017. Post Emergency services were provided on October 2017, and repairs were completed in March 2018.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 11: The following actions for transportation facilities damaged by an incident resulting in an emergency declared by the Governor of the State and concurred in by the Secretary, or a disaster or emergency declared by the President pursuant to the Robert T. Stafford Act (42 U.S.C. 5121):

(i) Emergency repairs under 49 U.S.C. 5324; and

(ii) The repair, reconstruction, restoration, retrofitting, or replacement of any road, highway, bridge, tunnel, or transit facility (such as a ferry dock or bus transfer station), including ancillary transportation facilities (such as pedestrian/bicycle paths and bike lanes), that is in operation or under construction when damaged and the action:(A) Occurs within the existing right-of-way

and in a manner that substantially conforms to the preexisting design, function, and location as the original (which may include upgrades to meet existing codes and standards as well as upgrades warranted to address conditions that have changed since the original construction); and(B) Is commenced within a 2-year period beginning on the date of the declaration.

Date	Description	Date
	Class IIc CE Approved	

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Part 6: Agreement

UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT
(FTA G-26, October 1, 2019)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(26), October 1, 2019, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: County Of, Palm Beach

Recipient ID: 1098

DUNS No: 078470481

Award Information

Federal Award Identification Number: FL-2020-009-00

Award Name: PBC Emergency Relief 5324 Irma

Award Start Date: 5/11/2020

Original Award End Date: 3/30/2025

Current Award End Date: 3/30/2025

Award Executive Summary: This is a FFY 2018 Section 5327 application in the amount of \$1,084,553. The application is for fixed route and paratransit emergency operating expenses for evacuations, temporary emergency service, disaster preparation, and repairs for Hurricane Irma. Palm Beach County was allocated \$1,284,000 in Emergency Relief funds D2018-EMER-069.

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- Cost of Paratransit contractors for trips provided during preparation, evacuations and after the emergency.
- Vehicle usage (based on PBC accepted rates rates)
- Cost of clean-up after Irma.
- Repairs after Irma.
- Food for staff active during the declared emergency.

Summary of Expenditures and back-up documentation was reviewed by FTA's PMOC, uploaded in TrAMS is confirmation of the PMOC acceptance of the costs.

\$800,003 TOTAL Wages

\$125,884 Paratransit Contractors

\$25,810 Fixed Route Bus Usage (based on PBC accepted rates)

\$122,355 Paratransit vehicle usage (based on PBC accepted rates)

\$3,225 Debris Clean Up

\$4,512 Food for staff during activation

\$2,764 Repairs at Palm Tran South County Facility, 100 N Congress Ave, Delray Beach, FL 33445

\$1,084,553 TOTAL EMERGENCY RELIEF

This project only includes emergency operations, emergency protective measures, and emergency repairs/permanent repairs with no functional, location, or capacity change. Therefore, no TIP/STIP documentation is needed per Emergency Relief Program requirements.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Award Budget

Total Award Budget: \$1,084,553.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$1,084,553.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$0.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$1,084,553.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$0.00

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:
Yvette Taylor
Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info: yvette.taylor@dot.gov
Award Date: 5/11/2020

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

County Of, Palm Beach

20 - 0781

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET TRANSFER

BGRV 542 051120*467

FUND 1340 Palm Tran Operating

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC 5/26/2020	REMAINING BALANCE
REVENUE								
Section 5324 Emergency Relief - Irma								
542-5563-3142	Federal Grant-Transportation	0	0	1,084,553	0	1,084,553	0	1,084,553
800-8000-8000	Tr Fr General Fund 0001	38,731,862	37,549,791		1,084,553	36,465,238	0	36,465,238
	Total Receipts & Balances			1,084,553	1,084,553			

PALM TRAN

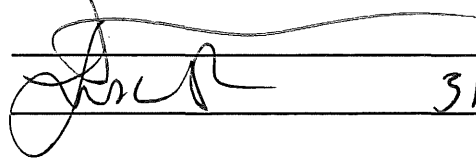
Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date



3/29/2020

By Board of County Commissioners

At Meeting of June 16, 2020

Deputy Clerk to the
Board of County Commissioners

20 - 0782

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET TRANSFER

BGEX 052620*1469

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC 5/26/2020	REMAINING BALANCE
EXPENDITURES								
820-9100-9063	Tr to Palm Tran Operations Fund 1340	38,731,862	38,520,969	0	1,084,553	37,436,416	0	37,436,416
820-9900-9901	Contingency Reserves	20,000,000	17,785,361	1,084,553	0	18,869,914	0	18,869,914
		0	0	0	0	0	0	0
	Total Appropriations & Expenditures			1,084,553	1,084,553			

PALM TRAN
Initiating Department/Division
Administration/Budget Department Approval
OFMB Department - Posted

Signatures _____ Date _____
[Signature] _____ 5/29/2020

By Board of County Commissioners
At Meeting of June 16, 2020

Deputy Clerk to the
Board of County Commissioners