PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	June 16, 2020	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department Submitted By: Submitted For:	Youth Services Departm Outreach & Community		on

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) a Second Amendment to Community Based Agency Contract with The School Board of Palm Beach County, Florida (R2018-1666), for the period October 1, 2019, through September 30, 2020, to decrease the contract by \$31,875, for a new total amount not to exceed \$95,625 for the Project to Ease the Effects of Adverse Childhood Experiences (PEACE); and

B) a Budget Transfer of \$31,875 from The School Board of Palm Beach County, Florida agency program (Unit 2086) to Evidence Based Programming (Unit 1451) to be reallocated for Community Based Agency programming.

Summary: In October 2018, as part of RFP FY2019 awards, the Board of County Commissioners (Board) approved a Community Based Agency Contract with The School Board of Palm Beach County, Florida (School Board), to provide the PEACE program at two high need middle schools. The contract included two (2) one-year renewal options. In September 2019, the Board approved the First Amendment which extended the contract to September 30, 2020, and increased the contract by \$63,750. The School Board has not utilized funds at the anticipated rate therefore, the contract award is being decreased by 50% (\$31,875) for the period October 1, 2019, through September 30, 2020. The School Board's contract will continue to include a logic model and reporting measurements specific to the School Board and the work performed. After completion of each contract year, a report will be developed detailing the School Board's progress in meeting School Board performance measurements. District 7 (HH)

Background and Justification: In April 2018, the Youth Services Department issued an RFP for Community Based Agencies for FY 2019. The School Board submitted a proposal and was recommended for funding in June 2018. On October 10, 2018, the Board approved a Community Based Agency Contract to implement the PEACE program. On September 10, 2019, the Board approved a First Amendment (R2019-1437) that extended the program to September 30, 2020, and provided continued funding. Pursuant to Article 6 – Amendments to Funding Levels, the Contract may be amended to decrease and/or increase funds depending upon the utilization and rate of expenditure of funds. School Board has not utilized funds at the anticipated rate for the first two quarters of the contract period. Agencies that are spending at or above the anticipated rate, can present a proposal for the utilization of the additional funds. PEACE provides a tiered system of evidence-based services to students; professional development and support for teachers, and parent/caregiver workshops, with a goal of establishing trauma-informed climates to positively impact the mental health and social emotional wellness of students. PEACE is aligned with Health & Wellness Supports, which is one of the action areas identified in the Youth Master Plan.

Attachments:

- 1. Second Amendment
- 2. Budget Transfer

Recommended by:_	Huckeyee Desue	5/6/2020 Date
Approved by:	Joma M. Mil- Assistant County Administrator	6/1/ 2020. Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years		2020	2021	2022	2023	2	024
Capital Expenditures							
Operating Costs		(\$31,875)					
External Revenue							
Program Income (Cou	unty)						
In-Kind Match (Count	ty)						
NET FISCAL IMPAC	Т	(\$31,875)					
No. ADDITIONAL FTE POSITIONS (Cumulative)							
Is Item Included in Current Budget?		t Budget?	Yes	No	х		
Does this item include the us federal funds?		use of	Yes	No	X		
F	Exp No ^F und Rev No	0001	Dept 1	54 Unit	2086	Obj _	8101
	Fund		Dept	Unit		Obj _	

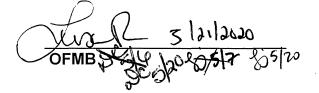
B. Recommended Sources of Funds/Summary of Fiscal Impact:

The CBA program is funded by the reallocation of the contractual obligation to provide funding to match the HeadStart program, which has since been satisfied. There is no fiscal impact to the CBA program associated with this request to transfer unspent dollars from the School Board program (Unit 2086) back to the restricted Evidence Based Programming (Unit 1451) to fund additional community programming.

Chuppere Departmental Fiscal Review: AL

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:



B. Legal Sufficiency:

sean-adel llams **Assistant County Attorney**

712020 Contract Develop & Conf

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

SECOND AMENDMENT TO COMMUNITY BASED AGENCY CONTRACT

This **SECOND AMENDMENT** is made as of the ______ day of ______, 2020, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and The School Board of Palm Beach County, Florida, hereinafter referred to as the AGENCY, each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

WHEREAS, the parties entered into a Community Based Agency Contract (Contract) dated October 16, 2018, (R2018-1666) in the amount of \$63,750, to fund the Project to Ease the Effects of Adverse Childhood Experiences (PEACE), from October 1, 2018, through September 30, 2019, with two (2) one-year renewal options; and

WHEREAS, the parties entered into a First Amendment to Contract dated September 10, 2019, (R2019-1437), increasing the Contract by \$63,750, and extending the term one (1) year, October 1, 2019, through September 30, 2020; and

WHEREAS, the COUNTY, pursuant to Article 6, Amendments to Funding Levels, desires to reduce funding by fifty percent (50%) for the current term, October 1, 2019, through September 30, 2020, and decrease the Contract by \$31,875 for a new total not to exceed amount of \$95,625.

NOW THEREFORE, the parties mutually agree that the Contract is amended as follows:

- 1. The foregoing recitals are true and correct and incorporated herein by reference.
- 2. ARTICLE 3 PAYMENTS TO THE AGENCY, the first sentence of Paragraph A is hereby replaced with the following:
 - A. The COUNTY shall pay to the AGENCY for services rendered under this Contract not to exceed a total amount of NINETY-FIVE THOUSAND SIX HUNDRED AND TWENTY-FIVE DOLLARS (\$95,625).
- 3. ARTICLE 3 PAYMENTS TO THE AGENCY, Paragraph C is hereby replaced in its entirety with the following:
 - C. The AGENCY is obligated to provide the COUNTY with the properly completed requests for all funds paid relative to this Contract no later than October 5th of each fiscal year. Any amounts not requested by October 15th, shall remain the COUNTY'S and the COUNTY shall have no further obligation with respect to such amounts.
- 4. ARTICLE 6 AMENDMENTS TO FUNDING LEVELS, is hereby replaced in its entirety with the following:

This Contract may be amended to decrease and/or increase funds for the delivery of services depending upon the utilization and rate of expenditure of funds.

The AGENCY shall be subject to decrease of funds if funds are not utilized at the anticipated rate of expenditures. The anticipated rate of expenditures is determined by dividing the Contract service amount by the months in the Contract, unless another method for determining anticipated rate of expenditures is provided for in this Contract. A 10% increase over the monthly expenditure rate must be pre-approved by the COUNTY. The anticipated rate of expenditure will be determined on a per service basis. The formula for reduction of funds shall be as follows:

- [°] At one quarter of the service period the AGENCY shall have provided at a minimum twenty percent (20%) of their anticipated services. If the minimum has not been reached, funding may be reduced by ten percent (10%) of the unspent funds allocated for that service period.
- ^o At one half of the service period the AGENCY shall have provided at a minimum forty percent (40%) of their anticipated services. If the minimum has not been reached, funding may be reduced by fifty percent (50%) of the unspent funds allocated for that service period.
- [°] At three quarters of the service period the AGENCY shall have provided at a minimum seventy-five percent (75%) of their anticipated services. If the minimum has not been reached, funding may be reduced by one hundred percent (100%) of the unspent funds allocated for that service period.

In the event the AGENCY'S funds are reduced, written Notice shall be provided to the AGENCY in accordance with Article 28 - Notice.

In the event that funds become available due to other agencies' budgets being decreased, a currently funded agency may apply for those funds. The AGENCY may become eligible for an increase in funding if they have spent their funds at the anticipated rate and can present a proposal for the utilization of additional funds by delivering additional units of service.

Any decrease of funding for any of the AGENCY'S contracted programs in accordance with this Article 6 may be approved by the DEPARTMENT'S Director, as well as any increase up to 10%. Any increase of funding over 10% must be approved by the Board of County Commissioners.

- 5. ARTICLE 13 AGENCY'S PROGRAMMATIC REQUIREMENTS, Paragraph F.2. is hereby replaced with the following, while subparagraphs F.2. i-iv remain unchanged:
 - 2. Reports <u>shall</u> be provided at the following intervals and in the report formats by entering program specific data, into the database, from which the attached samples or another substantially similar format designed by the COUNTY will be generated, as identified in **Exhibit A-2**.

Page 2 of 4

- 6. ARTICLE 13 AGENCY'S PROGRAMMATIC REQUIREMENTS, the current Paragraph H is renumbered to Paragraph I and a new Paragraph H is inserted in its entirety with the following:
 - H. Birth to 22 and Community Outreach Events

The AGENCY is strongly encouraged to actively participate in Birth to 22 Action Teams and Birth to 22 and DEPARTMENT Community Outreach Events.

7. ARTICLE 14 – ACCESS AND AUDITS, the first paragraph is hereby replaced with the following:

The AGENCY shall maintain adequate records to justify all charges, expenses, and costs incurred in estimating and performing the work for at least five (5) years after completion or termination of this Contract. The COUNTY shall have access to such books, records, and documents as required in this section for the purpose of inspection or audit during normal business hours, at the AGENCY'S place of business.

- 8. ARTICLE 33 SCRUTINIZED COMPANIES, Paragraph A is hereby replaced in its entirety with the following:
 - A. As provided in F.S. 287.135, by entering into this Contract or performing any work in furtherance hereof, the AGENCY certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the Scrutinized Companies that boycott Israel List, or is engaged in a boycott of Israel, pursuant to F.S. 215.4725. Pursuant to F.S. 287.135(3)(b), if AGENCY is found to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel, this Contract may be terminated at the option of the COUNTY.
- 9. Exhibit A-1 is hereby replaced in its entirety with Exhibit A-2.
- 10. Exhibit A-1, Form 1 (Monthly Reports Format) is hereby replaced in its entirety with Exhibit A-2, Form 1 (Monthly Reports Format).
- 11. Exhibit A-1, Form 2 (Quarterly Reports Format) approved under the First Amendment (R2019-1437) is unchanged and remains valid.
- 12. Exhibit A-1, Form 3 (Logic Model) is hereby replaced in its entirety with Exhibit A-2, Form 3 (Logic Model).
- 13. Exhibit A-1, Form 4 (Annual Report Format) is hereby replaced in its entirety with Exhibit A-2, Form 4 (Annual Report Format).
- 14. Exhibit B-1 is hereby replaced in its entirety with Exhibit B-2.

Page 3 of 4

15. Exhibit C approved under the Contract (R2018-1666) is unchanged and remains valid.

16. All other provisions of the Contract, and prior amendments thereto, not modified in this Second Amendment remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Second Amendment on behalf of the COUNTY and the AGENCY has hereunto set its hand the day and year above written.

ATTEST:

COUNTY:

SHARON R. BOCK CLERK AND COMPTROLLER

By:_

Deputy Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By:_

County Attorney

REVIEWED AND APPROVED AS TO LEGAL SUFFICIENCY:

Dave Kerner, Mayor

APPROVED AS TO TERMS AND CONDITIONS

PALM BEACH COUNTY

By:

Youth Services Department

BOARD OF COUNTY COMMISSIONERS

THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA:

Office of the General Counsel

ATTEST:

By:_

Dr. Donald E. Fennoy II Superintendent Signature

Frank A. Barbieri Typed Name

Board Chair Title

(corp. seal)

Page 4 of 4

By: __

EXHIBIT A-2

SCOPE OF WORK

Contract Period: October 1, 2019 – September 30, 2020

Agency Name: The School Board of Palm Beach County, Florida

Program Name: Project to Ease the Effects of Adverse Childhood Experiences (PEACE)

Target Population: Students at John F. Kennedy Middle School and Roosevelt Middle School

Geographic area(s) served: Riviera Beach (33404) and West Palm Beach (33407)

Commission Districts: District 7

Overview:

The School Board of Palm Beach County, Florida, in partnership with the Center for Child Counseling, will implement the Project to Ease the Effects of Adverse Childhood Experiences (PEACE) at two high-need middle schools. The project will pilot a collaborative model that provides: (1) a tiered system of evidence based services to students; (2) teacher professional development and support; and, (3) parent/caregiver workshops. With the goal of establishing trauma-informed climates to positively impact the mental health and social emotional wellness of students, PEACE will refine a partnership model that has the potential to be scaled to additional schools to help meet the pervasive need for youth mental health services.

Evidence-based model or promising practice:

Students will receive from the Therapists a variety of evidence supported treatments that share core principles of culturally competent, trauma-informed therapy that are appropriate for children and families from diverse cultural backgrounds. Specifically, Trauma-Focused Cognitive Behavior Therapy (TF-CBT) will be provided. In addition, according to the Center for Evidence Based Practices at Case Western Reserve University, expert consultants and trainers have identified the following best practices related to trauma-informed care: (1) enhance understanding of how trauma impacts the lives of people who receive and provide health and behavioral healthcare services; (2) change the culture of organizations to reduce and eliminate policies and practices that traumatize and re-traumatize clients and staff; and, (3) enhance relationships between service providers and clients and, thus, improve treatment outcomes and quality of life. While PEACE is not taking place in a clinical setting, these best practices have informed the project activities, including: offering professional developing, coaching, and workshops to increase understanding of ACEs and trauma; decreasing re-traumatizing incidences, due to the paradigm shift at the schools as a result of awareness and training; and, having the Therapist dedicated to the school site in order to build trusting relationships.

Observed Need/Risk Factor(s) that will be addressed:

Lack of access to mental health services and support for youth who have been exposed to Adverse Childhood Experiences and trauma.

Services:

- a tiered system of evidence based services to students (Tier 1: universal services, Tier 2: targeted interventions such as small group sessions; and Tier 3: intensive interventions such as one-on-one therapy);
- teacher professional development and support; and,
- parent/caregiver workshops.

Outcomes:

Students:

- 50students, per school, will be screened for services;
- 75% of students identified as needing targeted or intensive services will receive treatment through small group sessions (Tier 2) or one-on-one therapy (Tier 3); and,
- 85% of students who participate in Tier 2 or 3 services will successfully exit from Tier 2 or 3 services. Successful exit is evidenced by Pediatric Symptom Checklist and other assessment tools as appropriate.

Teachers:

• 45 of 50 (90%) teachers (cumulative) who participate in professional development activities will demonstrate increased knowledge and skills as evidenced by pre/post tests.

Parents/Caregivers:

• 45 of 50 (90%) of parents/caregivers (cumulative) who attend workshops will demonstrate increased knowledge and skills as evidenced by pre/post tests.

Reports Submission:

The AGENCY shall provide monthly, quarterly and annual data for all program participants funded in this Second Amendment. The reports shall be presented in a format acceptable to COUNTY.

- Monthly Report format, Exhibit A-2, Form 1
- Quarterly Report format, Exhibit A-1, Form 2 (as approved in First Amendment)
- Logic Model, Exhibit A-2, Form 3
- Annual Report format, Exhibit A-2, Form 4

Projected number of clients served:

100 students (50 at each school) 50 teachers 50 parents/caregivers

Page 2 of 2

EXHIBIT A-2, FORM 1

Monthly Reports Format

The AGENCY will submit monthly reports by entering program specific data, into the database, from which the attached sample or another substantially similar format designed by the COUNTY will be generated.



MONTHLY COMPLIANCE REPORT

COMMUNITY BASED AGENCY CONTRACT

Contract Period: October 01, 2019 - September 30, 2020

The School Board of Palm Beach County, Florida

Month: Choose an item.

Services	Current Status	Explanation
Tiered system of evidence based services to students (Tier 1: universal services, Tier 2: targeted interventions such as small group sessions; and Tier 3: intensive interventions such as one-on-one therapy)	Choose an item.	Please report actual # of clients served through this activity or # of event occurrences. If none, or if service is delayed, provide a brief explanation.
Teacher professional development and support	Choose an item.	Please report actual # of clients served through this activity or # of event occurrences. If none, or if service is delayed, provide a brief explanation.
Parent/caregiver workshops	Choose an item.	Please report actual # of clients served through this activity or # of event occurrences. If none, or if service is delayed, provide a brief explanation.

Please list any program specific challenges your agency experienced during this reporting period:

Click here to list any program specific challenges your agency experienced during this reporting period.

Please list any program specific accomplishments your agency experienced during this reporting period:

Click here to list any program specific accomplishments your agency experienced during this reporting period.

Please report your out	tcom	es achieved for this month.	
Target: 50 students, per	scho	ol, will be screened for services (1	00)
Actual for the month:	of	(%)	Total number served this month:
Target: 75% of students sessions (Tier 2) or one-			ive services will receive treatment through small group
Actual for the month:	of	(%)	Total number served this month:
		participate in Tier 2 or 3 services v Symptom Checklist and other ass	vill successfully exit from Tier 2 or 3 services. Successful essment tools as appropriate.
Actual for the month:	of	(%)	Total number served this month:
		ers (cumulative) who participate in Is as evidenced by pre/post tests	professional development activities will demonstrate
Actual for the month:	of	(%)	Total number served this month:
Target: 45 of 50 (90%) o and skills as evidenced b			attend workshops will demonstrate increasedknowledge
Actual for the month:	of	(%)	Total number served this month:

Unit Cost of Service Rate Definition A unit of service is defined as one hour of staff time provided by a Center for Child Counseling (CfCC) employee* (School Therapist) in direct client student, teacher and/or parent/caregiver services and related indirect work which may include individual/family/group therapy; training and staff development; workshop facilitation; home visits; mental health consultation; crisis intervention; individual supervision; group supervision; treatment planning; formal clinical observation; collateral contacts; telephone contacts; office visits; documentation; and partner meetings.

*The School Board of Palm Beach County, Florida has contracted with the Center of Child Counseling to provide the units of service required to meet the Scope of Work to this Contract. Each claim for reimbursement shall include those documents required under Article 3-Payments and the reporting documents required under Exhibit A-2 Scope of Work. The School Board will also submit a copy of the paid invoice from CfCC andproof of payment.

Unit Cost of Service Rate is \$33.73 Total Cost of Service \$31,875.00

Click here to report on number of units being claimed for this reporting period.

Page 2 of 2

EXHIBIT A-2, FORM 3

Logic Model

The School Board of Palm Beach County, Florida

🗆 Family 🗷 Agency 🗆 Community

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8
Problem/ Need/ Situation	Service/Activity	Outcome	Indicator	Results	Measurement Tool	Data Source	Frequency
Instruction: Need/ Problem/ Situation	Instruction: What your Agency is doing, such as meetings, trainings, and events in order to achieve outcomes; include # of Clients Serviced, Timeframe & # of Units	Instruction: Statement of Results Expected, such as change in knowledge, attitudes, skills, behaviors, conditions	Instruction: Number (#) and Percent (%) of Clients Expected to Achieve Outcome (# of Clients ÷ by # Served)	Instruction: Actual Number (#) and Percent (%) of Clients who Achieve the Outcome (# of Clients who achieved the outcome ÷ # Served)	Instruction: Evidence Collected (provide specific name of tool; examples of tools include: pre/post surveys or assessments, progress reports	Instruction: Collection Procedure & Personnel Responsible	Instruction: Time & Frequency of Evaluation/Outcome Measurement
Middle school students lack access to mental health counseling to ease the effects of adverse childhood experiences and trauma	50 students (per school) will be screened for services (Tier 1)	Middle school students will (1) access mental health counseling; and (2) increase their resiliency and wellness so that they can manage future stressful events as well as demonstrate healthy communication, problem-solving, coping, and behavioral patterns	75% of students identified as needing targeted or intensive services will receive treatment through small group sessions (Tier 2) or one-on-one therapy (Tier 3).		 (1) Screening schedule (2) Referral log (external) (3) Tier 2 and 3 service schedule (4) Tier 2 and 3 service summary logs that track number of new students, active students, and exited students (5) Pediatric Symptom Checklist (PSC) 	Center for Child Counseling Therapists will be responsible for maintaining schedules, logs and assessment tools; School District of Palm Beach County Counseling Program Planner will be responsible for collecting schedules and logs and tabulating them in an electronic database	Schedules and logs will be maintained an collected on a weekly basis. Assessments a intake/every 3 months/at discharge
Middle school students lack access to mental health counseling to ease the effects of adverse childhood experiences and trauma	50 students (per school) will be screened for services (Tier 1)	Middle school students will (1) access mental health counseling; and (2) increase their resiliency and wellness so that they can manage future stressful events as well as demonstrate healthy communication, problem-solving, coping, and behavioral patterns	85% of students who participate in Tier 2 or 3 services will successfully exit from Tier 2 or 3 services.		 (1) Screening schedule (2) Referral log (external) (3) Tier 2 and 3 service schedule (4) Tier 2 and 3 service summary logs that track number of new students, active students, and exited students (5) Pediatric Symptom Checklist (PSC) 	Center for Child Counseling Therapists will be responsible for maintaining schedules, logs and assessment tools; School District of Palm Beach County Counseling Program Planner will be responsible for collecting schedules and logs and tabulating them in an electronic database	Schedules and logs will be maintained an collected on a weekly basis. Assessments at intake/every 3 months/at discharge.
Teachers have limited knowledge and skills related to adverse childhood experiences and trauma	50 teachers (cumulative) will participate in trauma informed professional development activities (i.e. workshops, four communities of practice, and/or coaching and modeling)	Teachers will (1) increase their understanding of adverse childhood experiences and trauma; and, (2) build skills to make them partners in the social and emotional wellness of youth	45 of 50 (90%) teachers who participate in activities will demonstrate increased knowledge and skills.		 Professional development schedule, sign-in sheets, and agendas Community of Practice schedule, sign-in sheets, and agendas Coaching schedule and session summaries Pre/post tests 	Center for Child Counseling Therapists will be responsible for administering pre/post tests; School District of Palm Beach County Counseling Program Planner will be responsible for collecting tests and tabulating them in an electronic database	At the conclusion of activities (Schedule to be determined in collaboration with principals)
Parents/caregivers have limited knowledge and skills related to adverse childhood experiences and trauma	50 parents (cumulative) will attend workshops (i.e. 5 parent/caregiver workshops will be offered at each school)	Parents/caregivers will (1) increase their understanding of adverse childhood experiences (ACEs) and trauma; and (2) build their skills to begin to address and potentially decrease the intergenerational impacts of ACEs and trauma	45 of 50 (90%) parents/caregivers who attend workshops will demonstrate increased knowledge and skills.		(1) Workshop schedule, sign-in sheets, and agendas (2) Pre/post tests	Center for Child Counseling Therapists will be responsible for administering pre/post tests; School District of Palm Beach County Counseling Program Planner will be responsible for collecting tests and tabulating them in electronic database	At the conclusion of workshops (Schedule to be determined in collaboration with principals)
Mission Statement	The SDPBC is committed to providing a world-class education with excellence and equity to empower each student to reach his or her highest potential with the most effective staff to foster the knowledge, skills, and ethics required for responsible citizenship and productive careers.						

EXHIBIT A-2, FORM 4

Annual Report Format

The AGENCY will submit an annual report by entering program specific data, into the database, from which the attached sample or another substantially similar format designed by the COUNTY will be generated.



ANNUAL REPORT COMMUNITY BASED AGENCY CONTRACT

CONTRACT PERIOD: October 1, 2019 – September 30, 2020

	EXECUTIVE SUMMARY
Agency Name:	The School Board of Palm Beach County, Florida
Program Name:	Project to Ease the Effects of Adverse Childhood Experiences (PEACE)
Prepared by:	Click here to enter name and contact information of the person preparing this report.
Methods:	Click here to enter a short statement of the evaluation methodology.
Outcomes:	Click here to enter a short statement about the program's outcomes.
Conclusion:	Click here to enter a short statement that indicates if the program achieved its stated outcomes.
Recommendations:	Click here to enter a short statement that include recommendations to address challenges and improve this program.

Report approved and submitted by:

Click or tap here to enter text.

Title of signatory

Click or tap to enter a date.

Page 1 of 4

ANNUAL REPORT

Introduction: *Provide a brief description about your agency and the funded program.*

Click here to enter text.

Scope of Work:

Describe the program's scope of work.

Click here to enter text.

Services:

- a tiered system of evidence based services to students (Tier 1: universal services, Tier 2: targeted interventions such as small group sessions; and Tier 3: intensive interventions such as one-on-one therapy);
- teacher professional development and support; and,
- parent/caregiver workshops.

Demographics: Describe and provide totals for the population you served. Highlight any demographic information that is program specific, specify 'other' categories, and provide a summary of challenges and accomplishments serving this population.

Click here to enter text.

	YOUTH			
Gender:	(#)	(%)	Age:	(#) (%)
Female			0-4	
Male			5-10	
FTM			11-13	
MTF			14-18	
Other			19-22	
Race:				
Asian/Pacific Islander				
Black or African American				
Hispanic or Latino/a				
Native American or American Indian				
White				
Other				

Page 2 of 4

HOUSEHOLD						
Family Type:	Family Income:					
Two Parent Household	<\$19,999					
Single Parent Female Head of Household	\$20-29,999					
Single Parent Male Head of Household	\$30-39,999					
Grandparents	\$40-49,999					
Other	\$50-59,999					
Unknown	>\$60,000					

Methodology

Describe your process of data collection and data analysis. Include any statistical techniques and particular calculations you employed, and explain the rationale for your process.

Click here to enter text.

Outcomes:

Provide a narrative of your findings as supported by your data analysis. List and summarize outcome results as indicated below:

Target: 50 students, per school, will be screened for services. Actual for the grant year: of (%) achieved outcome, as evidenced by <u>click here to enter Data</u> <u>Validator.</u>

Target: 75% of students identified as needing targeted or intensive services will receive treatment through small group sessions (Tier 2) or one-on-one therapy (Tier 3).

Actual for the grant year: _____ of ____ (____%) achieved outcome, as evidenced by <u>click here to</u> <u>enter Data Validator.</u>

Target: 85% of students who participate in Tier 2 or 3 services will successfully exit from Tier 2 or 3 services. Successful exit is evidenced by Pediatric Symptom Checklist and other assessment tools as appropriate.

Actual for the grant year: _____ of _____ (____%) achieved outcome, as evidenced by <u>click here to</u> <u>enter Data Validator.</u>

Target: 45 of 50 (90%) teachers (cumulative) who participate in professional development activities will demonstrate increased knowledge and skills as evidenced by pre/post tests.

Actual for the grant year: _____ of _____ (____%) achieved outcome, as evidenced by <u>click here to</u> <u>enter Data Validator.</u>

Target: 45 of 50 (90%) parents/caregivers (cumulative) who attend workshops will demonstrate increased knowledge and skills as evidenced by pre/post tests.

Actual for the grant year: _____ of ____ (____%) achieved outcome, as evidenced by <u>click here to</u> <u>enter Data Validator.</u>

Page 3 of 4

Additional charts, graphs, descriptive statistics, and statistical outputs may also be included in this section.

Click here to enter text, charts, or graphs.

Conclusions:

Conclude your report by summarizing your findings. Explain the impact of the outcomes above with program-related quantitative and qualitative data as applicable. Discuss any challenges and limitations of your program as well as your successes. Explain recommended changes to the programs based on your findings.

Click here to enter text.

Page 4 of 4

EXHIBIT B-2

UNIT COST OF SERVICE RATE AND DEFINITION

The Scope of Work to be completed by the AGENCY as defined in Exhibit A-2, consist of submission to the COUNTY of certain "deliverables" as expressly indicated below. Compensation for the work tasks stated herein shall be in accordance with the following Unit Cost of Service Rate and Definition:

Program: Project to Ease the Effects of Adverse Childhood Experiences (PEACE)	Community Based A Beach County, Florid		Board of Palm						
Contract Period: October 1, 2019 – September 30, 2020									
Unit Cost of Service Rate Definition		Unit Cost of Service Rate	Total Cost of Service						
A unit of service is defined as one hour of by a Center for Child Counseling (CfCC) Therapist) in direct client student parent/caregiver services and related indir include individual/family/group therapy development; workshop facilitation; h health consultation; crisis interver supervision; group supervision; treatment clinical observation; collateral contacts; office visits; documentation; and partner	employee* (School t, teacher and/or rect work which may ; training and staff ome visits; mental ention; individual nt planning; formal telephone contacts; meetings.	\$33.73	\$31,875						
*The School Board of Palm Beach C contracted with the Center for Child Co the units of service required to meet the S Contract. Each claim for reimbursement documents required under Article 3- reporting documents required under Ex Work. The School Board will also subm invoice from CfCC and proof of payment	ounseling to provide cope of Work to this t shall include those Payments and the chibit A-2-Scope of it a copy of the paid								
TOTAL CONTRACT			\$31,875						

Deliverables Description:

- Proof of Payroll Expense (examples include copies of paystubs, automated payroll reports)
- Timesheet (examples include time attendance records, activity log)
- Cover Memo/Invoice (signed by authorized representative, including statement as to all units being claimed were 100% allocated to the Scope of Work)

ATTACHMENT 2

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER FUND 0001 General Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		REMAINING BALANCE
<u>EXPENDITURES</u>							
0001-154-1451-3401 Other Contractual Services 0001-154-2086-8101 Contributions-Non-Govts Agnces	233,054 63,750	120,868 63,750	31,875 0	0 31,875	152,743 31,875	0 31,875	152,743 0
TOTALS			31,875	31,875			
		Signatures	& Dates		BY BOARD	OF COUNTY COMM	ISSIONERS

YOUTH SERVICES DEPARTMENT **INITIATING DEPARTMENT/DIVISION** Administration/Budget Department Approval **OFMB Department - Posted**

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Deputy Clerk to the **Board of County Commissioners**

AT MEETING OF 06/16/2020