Agenda Item No.: 3BB-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	June 16, 2020	[X]	Consent Ordinance		Regular Public Hearing	
Department						
Submitted By:	Youth Services Department					
Submitted For:	Outreach and Community Programming Division					

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) a Interagency Agreement #YLJ76 with the Florida Department of Children and Families (DCF), effective October 1, 2019, through September 30, 2025, to certify local funds as a State match, for reimbursement of eligible expense consistent with Title IV-E under the Social Security Act, at no additional cost to the County;

B) a Community Based Agency Contract with The Children's Home Society of Florida (CHS), for the period July 1, 2020, through September 30, 2023, to provide adoption assistance services to eligible residents; and

C) a Budget Transfer of \$12,500 in the General Fund from the Head Start Match reallocation (Unit 1451) for evidence-based/promising programming to fund the cost associated with this Contract.

Summary: Since December 2016, the Board has approved agreements, as amended, with both DCF and CHS, to allow CHS to provide adoption assistance services, and for the County to certify local funds as a State match, for reimbursement from DCF of eligible expenses consistent with Title IV-E under the Social Security Act; the DCF agreement included automatic annual renewals and the contracts with CHS included services through June 30, 2020. The DCF informed the Youth Services Department that they are changing current agreements statewide with all parties receiving federal funding reimbursement under Title IV-E. The term of this new Interagency Agreement is five (5) years with an optional five (5) year renewal, and it includes updates for funding and reporting reimbursement requirements. Upon final approval it will also automatically terminate the current Agreement (R2018-1929). This new Contract with CHS allows CHS to continue providing the adoption assistance services. Adoption assistance services are designed to encourage more adoptions out of the foster care/dependency system, and assist children in their transition to a successful and lifelong adoptive setting. This new Contract with CHS includes reporting measurements specific to CHS and the work performed. After completion of each contract year, a report will be developed detailing CHS's progress in meeting their performance measurements. The effective date of service for this Interagency Agreement submitted for approval is prior to this meeting date. Countywide (HH)

Background and Justification: On December 6, 2016, August 15, 2017, and December 4, 2018, the Board approved an Inter-Agency Agreement, Amendment #0001 and Amendment #0002 (R2016-1826, R2017-1087, R2018-1929), respectively, with the DCF, under which the County submits requests for the allowable reimbursement by DCF for the pre- and post-adoption services paid to CHS. Also, the Board previously approved Contracts/Amendments with CHS to provide the eligible adoption services ongoing since December 2016, through June 30, 2020. This new Interagency Agreement with DCF revises the term to certify reimbursement for Title IV-E residents and updates required reporting requirements. This new Contract with CHS allows for continued adoption assistance services until September, 2023. The Board, through the Youth Services Department, was approved for funding for adoption assistance services by DCF. These services will be provided by CHS located in Palm Beach County and the County will submit requests for the allowable reimbursement by DCF.

Attachments:

- 1. Interagency Agreement #YLJ76 with the Florida Department of Children and Families
- 2. Community Based Agency Contract with The Children's Home Society of Florida

3. Budget ITalis.	rer	
Recommended by:	1-120	418/2020
7	Department Director	′ 'Dáte
Approved by:	Lond M. Mich	8/15/020.
	Assistant County Administrator	Date /

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					10 10 10 10 10 10 10 10 10 10 10 10 10 1
Operating Costs	\$12,500	\$50,000	\$50,000	\$50,000	
External Revenue	(\$4,500)	(\$18,000)	(\$18,000)	(\$18,000)	
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$8,000	\$32,000	\$32,000	\$32,000	
No. ADDITIONAL FTE POSITIONS (Cumulative)					

ls Item Included in Current Budget?				es	No	X		
Does this item include the use of federal funds?				es	No	X		
Budget Account	Exp No: Fund	0001	Dept	154	Unit	2531	Obj	3401
	Rev No: Fund		Dept		Unit		Obj	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The net fiscal impact associated with this item will be funded by existing FY2020 ad valorem. There is sufficient funding included in the current budget and in the proposed budget for FY2021. Funding will be requested as part of the budget processes for FYs 2022 and 2023. The \$162,500 contract expense will be offset by the anticipated revenue from DCF.

Departmental Fiscal Review: Cruicus Xere All

III. REVIEW COMMENTS

Α.	OFMB Fiscal a	and/or Cor	ntract Dev.	and Contro	l Comments:	
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(Signification)

Contract Development & Control

B. Legal Sufficiency:

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Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.