

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 16, 2020 Consent Regular
 Ordinance Public Hearing

Department:
 Submitted By: Palm Beach County Sheriff's Office
 Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 2, dated March 11, 2020, with the Office of National Drug Control Policy to provide an additional \$25,515 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$25,515 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$158,606 on June 4, 2019 (R-2019-0775). On December 17, 2019, the BOCC accepted Grant Modification #1 in the amount of \$38,614 (R2019-1942). This Grant Modification #2 will provide an additional \$25,515 in funding to support overtime for the Palm Beach County Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

Attachments:

1. Budget Amendment
2. Grant Modification #2
3. R-2019-1942
4. R-2019-0775

RECOMMENDED BY:  5/14/2020
 DEPARTMENT DIRECTOR DATE

APPROVED BY:  5/25/2020
 COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	0				
Operating Costs	\$25,515				
External Revenues	(\$25,515)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2355 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

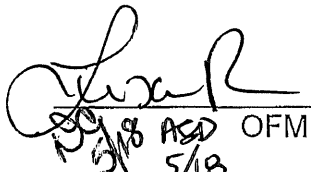

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

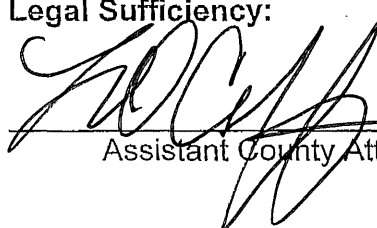
Palm Beach Narcotics Task Force FY2019	\$ 158,606
Palm Beach Narcotics Task Force Modification #1	\$ 38,614
Palm Beach Narcotics Task Force Modification #2	\$ 25,515
Total Program Budget	\$ 222,735

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p> <u>5/18/2020</u> OFMB 5/18</p>	<p> <u>5/19/2020</u> Contract Administration 5/19/2020</p>
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B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach County Narcotics Task Force FY2019								
160-2355-3129	Federal Grant - Other Public Safety	0	178,189	25,515	0	203,704		
	TOTAL REVENUES	9,042,900	\$10,407,823	\$25,515	\$0	10,433,338		
Expenditures								
Palm Beach County Narcotics Task Force FY2019								
160-2355-9498	Transfer to Sheriff's Fund 1902	0	178,189	25,515	0	203,704		
	TOTAL EXPENDITURES	9,042,900	\$10,407,823	\$25,515	\$0	10,433,338		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures _____ Date 5/14/2020

By Board of County Commissioners
At Meeting of June 16, 2020

Deputy Clerk to the
Board of County Commissioners



March 11, 2020

Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G19MI0011A has been increased and now totals \$222,735.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

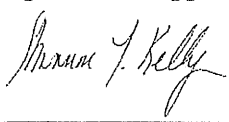

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Shannon Kelly at (202) 395-5872.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G19MI0011A	
		5. Grant Period: From 01/01/2019 to 12/31/2020	
1A. Subrecipient IRS/Vendor No.	6. Date: 3/11/2020	7. Action	
Subrecipient Name and Address	8. Supplement Number 2	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$197,220.00	
3. Project Title	10. Amount of This Award:	\$25,515.00	
	11. Total Award:	\$222,735.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 116-6			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Director	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date 	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB1920XX OND6113 OND2000000000 OC 410001 JID: 67477	

Initiative Cash by HIDTA

FY 2019

HIDTA	Agency Name	Initiative	Cash	Types	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	184,121.00	Investigation	G19MI0011A
		Violent Crimes and Drug Trafficking Organization	38,614.00	Investigation	G19MI0011A
	Agency Total : Palm Beach County Sheriff's Office		222,735.00		
Total			222,735.00		

Budget Detail

2019 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G19MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$25,515.00
Supplies	Quantity	Amount
Supplies		\$25,515.00
Total Supplies		\$25,515.00
Total Budget		\$25,515.00

Agenda Item No. **300-7**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

MCB/RW 7-0
R-2019-1942

Meeting Date: December 17, 2019 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Receive and File:** Grant Modification 1, dated October 1, 2019, with the Office of National Drug Control Policy to provide an additional \$38,614 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$38,614 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$158,606 on June 4, 2019 (R-2019-0775). This Grant Modification #1 will provide an additional \$38,614 in funding to support overtime for the Palm Beach County Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

Attachments:

- 1. Budget Amendment
 - 2. Grant Modification #1
 - 3. R-2019-0775
- =====

RECOMMENDED BY: [Signature] 11/19/19
DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] 12/2/19
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	0				
Operating Costs	\$38,614				
External Revenues	(\$38,614)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2355 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

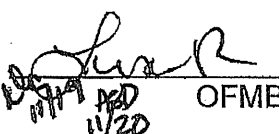
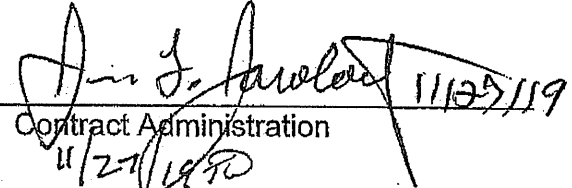
B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

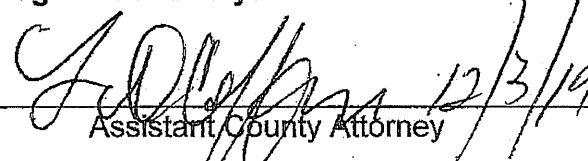
Palm Beach Narcotics Task Force FY2019	\$158,606
Palm Beach Narcotics Task Force Modification #1	<u>\$ 38,614</u>
Total Program Budget	\$197,220

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB 11/20	 _____ Contract Administration 11/27/19
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B. Legal Sufficiency:



 Assistant County Attorney
 12/3/19

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-1**

RW/HU 7-0

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

R-2019-0775

Meeting Date: June 4, 2019

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$158,606 for the Palm Beach Narcotics Task Force, for the period of January 1, 2019 through December 31, 2020; **B) Approve** a budget amendment of \$158,606 in the Sheriff's Grant Fund.

Summary: On April 22, 2019, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$158,606 from the Office of National Drug Control Policy (ONDCP). The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Executed Grant Award

RECOMMENDED BY: _____

DEPARTMENT DIRECTOR

5.30.2019

DATE

APPROVED BY: _____

W. Baker

COUNTY ADMINISTRATOR

5/31/19

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	0				
Operating Costs	\$158,606				
External Revenues	(\$158,606)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2355 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____


B. Recommended Sources of Funds / Summary of Fiscal Impact:

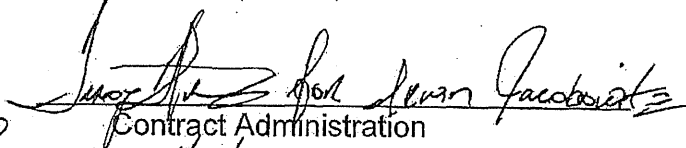
High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2019	\$158,606
Total Program Budget	\$158,606

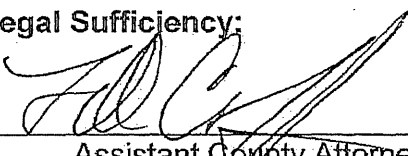
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 5/30/17
 _____ OFMB
 5/30/17

 for Kevin Jacobowitz
 _____ Contract Administration
 5/30/17

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.