## Agenda Item No. 3CC-1

### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

16, 2020	[x]	Consent	[]	Regular
	ľ	Ordinance	[ ]	Public Hearing
	·			
	l.	EXECUTIVE E	RIEF	
ith the Office of Palm Beach Co	Natio	nal Drug Control	Policy to p	rovide an additional \$25,515 in
019-0775). On I ,614 (R2019-19 ort overtime for	Decem 42). T the Pa	ber 17, 2019, the his Grant Modific Im Beach County	e BOCC ac cation #2 w v Narcotics	cepted Grant Modification #1 in ill provide an additional \$25,515
ence-driven task onsequences the eral, state and l	forces rough ocal la	s aimed at elimin enhancement a w enforcement a	ating or read nd coordin gencies. T	ducing domestic drug trafficking ation of drug trafficking control he Catalog of Federal Domestic
	Staff recomme ith the Office of Palm Beach Coheriff's Grant Fundard of County Congression (R2019-19) ort overtime for ciated with this actions on sequences the ral, state and I	Palm Beach County Palm Beach County  I.  Staff recommends menth the Office of Natio Palm Beach County Commis O19-0775). On Decem O19-0775). On Decem O19-0775). On Decem O19-0775). The Hiller of the Pal County County Commis O19-0775). The Hiller of the Pal County County County O19-0775 The Hiller of the Pal County County Natio O19-0775 The Hiller of the Pal County County Natio O19-0775 The Hiller of the Pal County County Natio O19-0775 The Hiller of the Pal County County Natio O19-0775 The Hiller of the Pal County County Natio O19-0775 The Hiller of the Pal County Natio O1	Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office  I. EXECUTIVE E  Staff recommends motion to: A) Receith the Office of National Drug Control Palm Beach County Narcotics Task Fotheriff's Grant Fund.  Part of County Commissioners (BOCC) (19-0775). On December 17, 2019, the part overtime for the Palm Beach County Count	[ ] Ordinance [ ]  Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office  I. EXECUTIVE BRIEF  Staff recommends motion to: A) Receive and Fith the Office of National Drug Control Policy to policy to policy Beach County Narcotics Task Force; and B)

### Attachments:

- 1. Budget Amendment
  2. Grant Modification #2

3. R-2019-1942 4. R-2019-0775	· ·	
RECOMMENDED BY: DEPART	MENT DIRECTOR	5/14/2020 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	5/25/2020 DATE

## II. <u>FISCAL IMPACT ANALYSIS</u>

Fiscal Years	2020	2021	2022	2023	2024	
Capital Expenditures Operating Costs	0 \$25,515				·	
External Revenues Program Income	(\$25,515)					
(County) In-Kind Match (County)	0					
Net Fiscal Impact	. 0					
# Additional FTE Positions (Cumulative)	. 0					
Is Item Included in Curre	nt Budget: \	/ES	NO	X		
Budget Account No.: Fund	Agen	cy <u>160</u>	Org <u>2355</u>	Object	3129	
	Reporting Cate	egory	<del></del>			
Does this item include the	use of federa	I funds: Yes	. X	No		
Recommended Se High Intensity Drug National Drug Con Palm Beach Narco Palm Beach Narco Palm Beach Narco Total Program Bud	g Trafficking Ar trol Policy. Th otics Task Forc otics Task Forc otics Task Forc	ea (HIDTA) Fere is no mate e FY2019 e Modificatio	Program gran ch requireme n #1	et is funded thent associate \$ 1: \$ :: \$ :: \$ ::		
	111	REVIEW	COMMENTS	<u>i</u>	·	•
A. OFMB Fiscal and	/or Contract /	\dministratio	on Comment	ts:		
SIN ASD OFN	5   101 2000	991	Con	tract Adminis	stration 5)	9/2
B. Legal Sufficiency	11		·	<i>\(\nabla\)</i>		
C. Other Departmen	ownty Attorney	/				
Den	artment Direct	or			·	

This summary is not to be used as a basis for payment.

# BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

•		•						
· · ·		ORIGINAL	CURRENT			ADJUSTED		REMAINING
ACCT.NUMBER	ACCOUNT NAME	BUDGET	BUDGET	INCREASE	DECREASE	BUDGET	ENCUMBERED	BALANCE
Revenues				•				
Palm Beach County Na	arcotics Task Force FY2019							
160-2355-3129	Federal Grant - Other Public Safety	0	178,189	25,515	0	203,704		
	TOTAL REVENUES	9,042,900	\$10,407,823	\$25,515	\$0	10,433,338	<u>.</u>	
							• • .	
		•			•			
expenditures								
alm Beach County Na	rcotics Task Force FY2019							
60-2355-9498	Transfer to Sheriff's Fund 1902	0	178,189	25,515	0	203,704	•	
	TOTAL EXPENDITURES	9,042,900	\$10,407,823	\$25,515	\$0	10,433,338	- :	
								•
	- YM - OW	Signatures		Date			By Board of County	
alm Beach County She	erin's Office						At Meeting of June 1	6, 2020
NITIATING DEPARTM	ENT/DIVISION	$\mathcal{M}$		5/14/20	OSO			
dusinintention/Dudge	4 Damantonant Augustal						Deputy Clerk to the Board of County Con	nmissioners
.a.iiiiiisuativii/buuge	t Department Approval				<del></del>			
FMB Department - Po	osted		· · · · · · · · · · · · · · · · · · ·					



March 11, 2020

Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G19MI0011A has been increased and now totals \$222,735.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Shannon Kelly at (202) 395-5872.

Sincerely,

Shannon Kelly

National HIDTA Director

Enclosures

,				
	cutive Office of the President ce of National Drug Control Policy	AWARD Grant		Page 1 of 1
1.	Recipient Name and Address	4. Award Number: G1	9MI0	011A
	Director George Forman			
	Palm Beach County Sheriff's Office 3228 Gun Club RD	5. Grant Period: From	01/01	/2019 to 12/31/2020
	West Palm Beach, FL 33406-3001			
1A.	Subrecipient IRS/Vendor No.	6. Date: 3/11/2020		7. Action
	Subrecipient Name and Address	8. Supplement Number	r 2	Initial
				X Supplemental
2A.	Subrecipient IRS/Vendor No.:	9. Previous Award Amor	unt:	\$197,220.00
3.	Project Title	10. Amount of This Aw	ard:	\$25,515.00
		11. Total Award:		\$222,735.00
12. 13.	The above grant is approved subject to such configuration.  Statutory Authority for Grant: Public Law 116-6.	****	are s	et forth in the original
	AGENCY APPROVAL	RECIPI	ENT A	ACCEPTANCE
14.	Typed Name and Title of Approving Official	15. Typed Name and 7	restance;	Common de Maria - Maria de Maria de Composições - Para de Composiç
	Shannon Kelly	George Forman		
	National HIDTA Director	Director	٠	
16.	Signature of Approving ONDCP Official	17. Signature of Autho	orized	l Recipient/Date
	Mixum J. Kelly_		· Angelon	
4.58	AGENCY USE ON	CY		
18.	Accounting Classification Code	19. HIDTA AWARD		
	DUNS: 182809921	OND1070DB1920XX		OND6113
	EIN: 1596000789A2	OND2000000000		OC 410001
		ЛD: 67477		

## Initiative Cash by HIDTA

FY 2019

HIDTA South Florida **Agency Name** 

Palm Beach County Sheriff's Office

Initiative

Palm Beach Narcotics Task Force

Violent Crimes and Drug Trafficking Organization

Agency Total: Palm Beach County Sheriff's Office

(Crisin Taypis Circi 184,121.00 Investigation G19MI0011

38,614.00 Investigation G19MI0011A

222,735.00

Total

222,735.00

3/11/2020 2:21:41 PM

## Budget Detail

### 2019 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G19MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

### Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)	<i>\$25,515.00</i>
Supplies Quantity	Amount
Supplies	\$25,515.00
Total Supplies	\$25,515.00
Total Budget	\$25,515.00

Agenda Item No. 3CC- 7

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

2019-1942

Meeting Date: December 17, 2019

[x] Consent

] Regular

[ ] Ordinance

[ ] Public Hearing

Department:

Submitted By: Submitted For:

Palm Beach County Sheriff's Office
Palm Beach County Sheriff's Office

### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 1, dated October 1, 2019, with the Office of National Drug Control Policy to provide an additional \$38,614 in grant funds for the Palm Beach County Narcotics Task Force; and B) Approve a budget amendment of \$38,614 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$158,606 on June 4, 2019 (R-2019-0775). This Grant Modification #1 will provide an additional \$38,614 in funding to support overtime for the Palm Beach County Narcotics Task Force. There is no match requirement associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

### Attachments:

1. Budget Amendment 2. Grant Modification #1/ 3. R-2019-0775	<b>/</b>	
RECOMMENDED BY:	MENT DIRECTOR	1119/19 DATE
APPROVED BY:	OOUNTY ADMINISTRATOR	12/2/191 DATE

### II. FISCAL IMPACT ANALYSIS

Fisca	l Years	2020	2021	2022	2023	2024	
	al Expenditures ating Costs	0 \$38,614					
Progr	nal Revenues am Income	(\$38,614)	T · · · · · ·				
(Cour In-Kir	id Match (County)	0					
Ne	et Fiscal Impact	0	•	·			•
Po	Additional FTE ositions ulative)	0					
Is Ite	m Included in Curre	nt Budget: Y	ES	NO	X		
Budge	t Account No.: Fund	1152 Agenc	y <u>160</u>	Org <u>2355</u>	Object _	3129	
		Reporting Cate	gory				
Does f	this item include the	use of federal	funds: Yes	sX	No		ngaranga .
<b>B.</b>	Recommended So High Intensity Drug National Drug Cont Palm Beach Narco Palm Beach Narco	Trafficking Are trol Policy. The tics Task Force tics Task Force	ea (HIDTA) ere is no ma FY2019	Program gran tch requireme	t is funded th nt associate \$15 <u>\$</u> 3	d with this aw 8,606 8,614	
	Total Program Bud	get	REVIEW	COMMENTS	<b>\$1</b> 8		
_						•	
Α.	OFMB Fiscal and	n larks	Aninistrati	on Comment	In Jet	awlerd	1125/19
В.	Legal Sufficiency  Assistant of	tunty Attorney	12/3/19				
C	Other Departmen	t Review:		•			
	Den	artment Directo	r				

This summary is not to be used as a basis for payment.

Agenda Item No. 3001

## PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Consent [x]

Regular

Ordinance

**Public Hearing** 

Department:

Submitted By: Submitted For: Palm Beach County Sheriff's Office

Palm Beach County Sheriff's Office

#### . **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$158,606 for the Palm Beach Narcotics Task Force, for the period of January 1, 2019 through December 31, 2020; B) Approve a budget amendment of \$158,606 in the Sheriff's Grant Fund.

Summary: On April 22, 2019, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$158,606 from the Office of National Drug Control Policy (ONDCP). The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. Countywide

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

#### Attachments:

Budget Amendment     Executed Grant Award		
RECOMMENDED BY:	MENT DIRECTOR	5,30-20(9 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	5/3///9 DATE

### II. FISCAL IMPACT ANALYSIS

	2019	2020	2021	2022	2023
Capital Expenditures Operating Costs	0 \$158,606				
External Revenues Program Income	(\$158,606)			·	
(County) In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Currer	nt Budget: Y	ES	NO	<u>X</u>	
Budget Account No.: Fund	1152 Agenc	y <u>160</u>	Org <u>235</u>	5 Object	3129
F	Reporting Cate	gory			
Does this item include the	use of federal	funds: Yes	X	No	
National Drug Cont	.,,		on requirem		a marane andra
Palm Beach Narcot Total Program Bud	ics Task Force get	FY2019		<u>\$15</u> \$15	58,606 58,606
Palm Beach Narcot	ics Task Force	FY2019	COMMENTS	<u>\$15</u> \$15	8,606
Palm Beach Narcot	ics Task Force get <u>III</u> or Contract Ac	FY2019 REVIEW	COMMENTS on Commen	<u>\$15</u> \$15	1. Sevan Jaco
Palm Beach Narcot Total Program Budg  A. OFMB Fiscal and OFMB  ASP OFMB  5/30  B. Legal Sufficiency:	ics Task Force get  III  or Contract Ac	REVIEW	COMMENTS on Commen	\$15 \$15 ts:	1. Sevan Jaco
Palm Beach Narcot Total Program Budg  A. OFMB Fiscal and OFMB Fiscal Sufficiency:  B. Legal Sufficiency:	or Contract Action Authority Attorney	REVIEW	COMMENTS on Commen	\$15 \$15 ts:	1. Sevan Jaco
Palm Beach Narcot Total Program Budg  A. OFMB Fiscal and/  AP OFMI  Total Program Budg  OFMI  Assistant Oc	or Contract Action Authority Attorney	REVIEW	COMMENTS on Commen	\$15 \$15 ts:	1. Sevan Jaco

This summary is not to be used as a basis for payment.