

Agenda Item is over 50 pages and can be viewed in Minutes.

Agenda Item #: 3X-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 16, 2020 [X] Consent [] Regular [] Ordinance [] Public Hearing

Department: Department of Public Safety Submitted By: Department of Public Safety Submitted For: Public Safety Administration

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Federally Funded Subaward and Grant Agreement (Z1557) with the State of Florida, Division of Emergency Management (FDEM) to authorize the reimbursement of eligible projects for Public Assistance funding for seven (7) Hurricane Dorian projects.

Summary: On August 30, 2019, the President of the United States issued a major disaster declaration designated "FEMA-4468-DR-FL" for the State of Florida as a result of Hurricane Dorian authorizing Public Assistance funding for eligible Florida counties. Public Assistance is a federal grant (CFDA #97.036) to aid state and local governments in returning a disaster area to pre-disaster conditions. There are currently a total of seven (7) Project Worksheets with an estimated cost of \$7.5 million. The amount of total available funding for this sub grant is limited to the amount obligated by FEMA for all projects approved. Federal reimbursement will range from 75% to 100%, typically, the State of Florida will contribute a 12.5% share of the qualified actual expenditures incurred, leaving the County responsible for absorbing the remaining 12.5%. Countywide (LDC)

Background and Justification: The Governor of the State of Florida issued a State declaration of emergency on Monday, August 29, 2019. Palm Beach County also issued a local state of emergency on Monday, August 29, 2019. The County's Emergency Operation Center was activated to a Level 1 full activation as of 12:00 p.m. on Sunday, September 1, 2019. The National Hurricane Center forecasted Hurricane Dorian would be very near the east coast of Florida. County offices were closed on Tuesday, September 3, 2019, and reopened on Thursday, September 5, 2019. The severity of the damage loss in other counties across the State resulted in Hurricane Dorian disaster declaration FEMA-4468-DR-FL which authorized the Federal Emergency Management Agency to make available federal funds for disaster relief activities.

Attachment:

- 1. Federally Funded Sub-award and Grant Agreement

Recommended By: [Signature] Department Director Date: 5/15/20

Approved By: [Signature] Deputy County Administrator Date: 5/27/2020

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

| Fiscal Years | 2020 | 2021 | 2022 | 2023 | 2024 |
|-------------------------|-------|-------|-------|-------|-------|
| Capital Expenditures | _____ | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| Net Fiscal Impact | * | _____ | _____ | _____ | _____ |

ADDITIONAL FTE

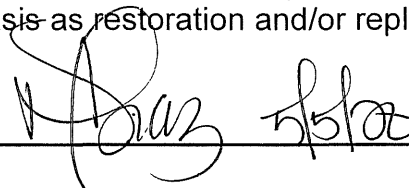
| | | | | | |
|------------------------|---|---|---|---|---|
| POSITIONS (Cumulative) | 0 | 0 | 0 | 0 | 0 |
|------------------------|---|---|---|---|---|

Is Item Included In Current Budget? Yes ___ No X
 Does this item include the use of federal funds? Yes X No ___

Budget Account No: Exp: Fund ___ Department ___ Unit ___ Object ___
 Rev: Fund ___ Department ___ Unit ___ RevSrc ___

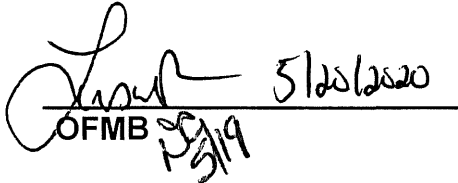
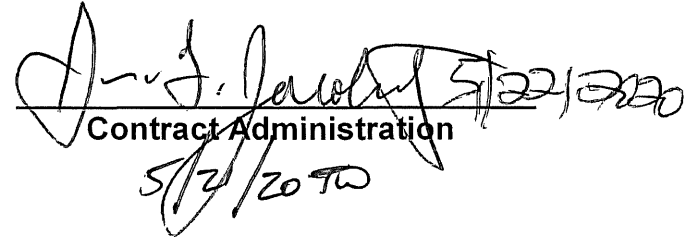
B. Recommended Sources of Funds/Summary of Fiscal Impact:

*The Federal Emergency Management Agency (FEMA), the grantor, will fund 75% of an estimated \$7.5 million in qualifying unanticipated expenditures associated with incurred costs as the direct result of the passing of Hurricane Dorian. FEMA funding will be calculated on actual expenditures incurred and be received from the State of Florida, Division of Emergency Management, the grantee, on a reimbursement basis. Typically, the State of Florida will contribute 12.5 percent of the qualifying actual expenditures leaving the County responsible for absorbing the remaining 12.5 percent. County departments are funding expenditures from existing budgets and requesting grant reimbursements on an ongoing basis as restoration and/or replacement work continues.

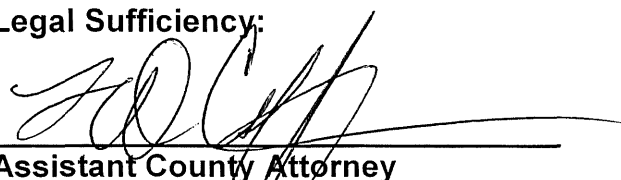
C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 5/25/2020
 OFMB 5/19/20
 5/22/2020
 Contract Administration
 5/22/2020

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.