





20- 0813

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Page 1 of 1  
BGEX-143-0506200000000001378  
BGRV-143-0506200000000000460

FUND 1100 - Affordable Housing Trust Fund (SHIP)

Use this form to provide budget for items not anticipated in the budget.

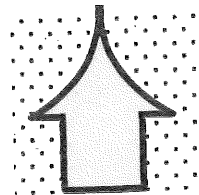
| ACCOUNT NUMBER            | ACCOUNT NAME                       | ORIGINAL BUDGET  | CURRENT BUDGET   | INCREASE       | DECREASE | ADJUSTED BUDGET  | EXPENDED/ ENCUMBERED 05/06/2020 | REMAINING BALANCE |
|---------------------------|------------------------------------|------------------|------------------|----------------|----------|------------------|---------------------------------|-------------------|
| <b>REVENUE</b>            |                                    |                  |                  |                |          |                  |                                 |                   |
| 143-7176-3469             | State Grant - Other Human Services | 1,430,741        | 1,494,822        | 370,738        | 0        | 1,865,560        |                                 |                   |
| <b>TOTAL REVENUE</b>      |                                    | <b>6,456,694</b> | <b>7,595,445</b> | <b>370,738</b> | <b>0</b> | <b>7,966,183</b> |                                 |                   |
| <b>EXPENDITURES</b>       |                                    |                  |                  |                |          |                  |                                 |                   |
| 143-7176-8301             | Contributions for Individuals      | 4,154,433        | 3,121,711        | 370,738        | 0        | 3,492,449        | 47,914                          | 3,444,535         |
| <b>TOTAL EXPENDITURES</b> |                                    | <b>6,456,694</b> | <b>7,595,445</b> | <b>370,738</b> | <b>0</b> | <b>7,966,183</b> |                                 |                   |

Department of Housing and Economic Sustainability  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures  
*Jonathan Brown*  
*Reynold Brewer*

Date  
June 2, 2020  
6/4/2020

By Board of County Commissioners  
At Meeting of :  
June 16, 2020  
Deputy Clerk to the  
Board of County Commissioners



HERE  
SIGN

Projected SHIP 2019-2020 \$ 47,261,673

| Local Government | County Total | County Share/<br>City Share |
|------------------|--------------|-----------------------------|
| ALACHUA          | 533,091      | 267,398                     |
| Gainesville      |              | 265,693                     |
| BAKER            | 350,000      | 350,000                     |
| BAY              | 397,684      | 316,039                     |
| Panama City      |              | 81,645                      |
| BRADFORD         | 350,000      | 350,000                     |
| BREVARD          | 1,063,519    | 587,062                     |
| Cocoa            |              | 35,096                      |
| Melbourne        |              | 149,531                     |
| Palm Bay         |              | 205,366                     |
| Titusville       |              | 86,464                      |
| BROWARD          | 3,232,112    | 580,164                     |
| Coconut Creek    |              | 99,226                      |
| Coral Springs    |              | 219,137                     |
| Davie            |              | 175,827                     |
| Deerfield Beach  |              | 133,809                     |
| Fort Lauderdale  |              | 311,252                     |
| Hollywood        |              | 253,721                     |
| Lauderhill       |              | 122,174                     |
| Margate          |              | 99,226                      |
| Miramar          |              | 233,358                     |
| Pembroke Pines   |              | 281,517                     |
| Plantation       |              | 152,556                     |
| Pompano Beach    |              | 188,109                     |
| Sunrise          |              | 157,727                     |
| Tamarac          |              | 110,215                     |
| Weston           |              | 114,094                     |
| CALHOUN          | 350,000      | 350,000                     |
| CHARLOTTE        | 392,488      | 349,511                     |
| Punta Gorda      |              | 42,977                      |
| CITRUS           | 354,490      | 354,490                     |
| CLAY             | 449,014      | 449,014                     |
| COLLIER          | 704,195      | 665,183                     |
| Naples           |              | 39,012                      |
| COLUMBIA         | 350,000      | 350,000                     |
| DE SOTO          | 350,000      | 350,000                     |
| DIXIE            | 350,000      | 350,000                     |
| DUVAL            | 1,672,813    | 1,672,813                   |
| ESCAMBIA         | 625,330      | 517,773                     |
| Pensacola        |              | 107,557                     |
| FLAGLER          | 350,000      | 74,655                      |
| Palm Coast       |              | 275,345                     |

ATTACHMENT 2

SHIP allocation based on Conference Report on SB 2500 (Plus Prior Returned DR funds; Less: Monitoring, Catalyst & other funding)

| Local Government  | County Total | County Share/<br>City Share |
|-------------------|--------------|-----------------------------|
| FRANKLIN          | 350,000      | 350,000                     |
| GADSDEN           | 350,000      | 350,000                     |
| GILCHRIST         | 350,000      | 350,000                     |
| GLADES            | 350,000      | 350,000                     |
| GULF              | 350,000      | 350,000                     |
| HAMILTON          | 350,000      | 350,000                     |
| HARDEE            | 350,000      | 350,000                     |
| HENDRY            | 350,000      | 350,000                     |
| HERNANDO          | 405,874      | 405,874                     |
| HIGHLANDS         | 350,000      | 350,000                     |
| HILLSBOROUGH      | 2,424,941    | 1,773,359                   |
| Tampa             |              | 651,582                     |
| HOLMES            | 350,000      | 350,000                     |
| INDIAN RIVER      | 358,231      | 358,231                     |
| JACKSON           | 350,000      | 350,000                     |
| JEFFERSON         | 350,000      | 350,000                     |
| LAFAYETTE         | 350,000      | 350,000                     |
| LAKE              | 666,252      | 666,252                     |
| LEE               | 1,279,260    | 809,644                     |
| Cape Coral        |              | 322,885                     |
| Fort Myers        |              | 146,731                     |
| LEON              | 582,190      | 199,051                     |
| Tallahassee       |              | 383,139                     |
| LEVY              | 350,000      | 350,000                     |
| LIBERTY           | 350,000      | 350,000                     |
| MADISON           | 350,000      | 350,000                     |
| MANATEE           | 722,793      | 615,386                     |
| Bradenton         |              | 107,407                     |
| MARION            | 684,850      | 568,631                     |
| Ocala             |              | 116,219                     |
| MARTIN            | 360,476      | 360,476                     |
| MIAMI-DADE        | 2,960,825    | 1,905,883                   |
| Hialeah           |              | 254,631                     |
| Miami             |              | 512,815                     |
| Miami Beach       |              | 98,595                      |
| Miami Gardens     |              | 121,098                     |
| North Miami       |              | 67,803                      |
| MONROE            | 350,000      | 350,000                     |
| NASSAU            | 350,000      | 350,000                     |
| OKALOOSA          | 426,703      | 381,857                     |
| Fort Walton Beach |              | 44,846                      |
| OKEECHOBEE        | 350,000      | 350,000                     |

| Local Government       | County Total | County Share/<br>City Share |
|------------------------|--------------|-----------------------------|
| ORANGE                 | 2,328,226    | 1,836,505                   |
| Orlando                |              | 491,721                     |
| OSCEOLA                | 680,387      | 540,704                     |
| Kissimmee              |              | 139,683                     |
| PALM BEACH             | 2,467,346    | 1,865,560                   |
| Boca Raton             |              | 160,871                     |
| Boynton Beach          |              | 132,003                     |
| Delray Beach           |              | 114,485                     |
| West Palm Beach        |              | 194,427                     |
| PASCO                  | 948,955      | 948,955                     |
| PINELLAS               | 1,702,566    | 886,355                     |
| Clearwater             |              | 202,776                     |
| Largo                  |              | 146,591                     |
| St. Petersburg         |              | 466,844                     |
| POLK                   | 1,211,564    | 944,415                     |
| Lakeland               |              | 190,094                     |
| Winter Haven           |              | 77,055                      |
| PUTNAM                 | 350,000      | 350,000                     |
| ST. JOHNS              | 493,651      | 493,651                     |
| ST. LUCIE              | 597,808      | 144,789                     |
| Fort Pierce            |              | 85,666                      |
| Port St. Lucie         |              | 367,353                     |
| SANTA ROSA             | 388,760      | 388,760                     |
| SARASOTA               | 788,258      | 682,868                     |
| Sarasota               |              | 105,390                     |
| SEMINOLE               | 864,144      | 864,144                     |
| SUMTER                 | 350,000      | 350,000                     |
| SUWANNEE               | 350,000      | 350,000                     |
| TAYLOR                 | 350,000      | 350,000                     |
| UNION                  | 350,000      | 350,000                     |
| VOLUSIA                | 976,477      | 687,245                     |
| Daytona Beach          |              | 121,864                     |
| Deltona                |              | 167,368                     |
| WAKULLA                | 350,000      | 350,000                     |
| WALTON                 | 350,000      | 350,000                     |
| WASHINGTON             | 350,000      | 350,000                     |
| TOTAL                  | 45,645,273   | 45,645,273                  |
| Compliance Monitoring  |              | 116,400                     |
| Catalyst & Veterans    |              | 1,500,000                   |
| <b>Total available</b> |              | <b>47,261,673</b>           |