ALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date:	June 16, 2020	[] Consent [] Ordinance	[X] Regular [] Public Hearing
Department:	Department of Housing a	and Economic Sust	ainability

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Amendment of \$370,738 to the Affordable Housing Trust Fund 2019-2020 Budget to recognize a funding increase to the Fiscal Year 2019-2020 State Housing Initiative Partnership (SHIP) Program grant award.

Summary: For SHIP Fiscal Year 2019-2020 which began on July 1, 2019, Palm Beach County received a total allocation of \$1,494,822 from the Florida Housing Finance Corporation (FHFC). The FHFC recently awarded the County an additional \$370,738 in SHIP funds for Fiscal Year 2019-2020 which increased the total allocation from \$1,494,822 to \$1,865,560. These SHIP funds are to be used to implement various affordable housing programs and other related activities. On April 16, 2019, the Board of County Commissioners (BCC) approved the SHIP Local Housing Assistance Plan (LHAP) for Fiscal Years 2019-2020, 2020-2021 and 2021-2022 (R2019-0546). These are State SHIP funds which require no local match. Countywide (HJF)

Background and Policy Issues: The current LHAP approved by the BCC on April 16, 2019 (R2019-0546) included SHIP funded housing strategies for Fiscal Years 2019-2020, 2020-2021 and 2021-2022. SHIP funds are used to facilitate the acquisition and construction of affordable single-family and multi-family/rental housing and to fund utility connection and impact fee payments, emergency repairs, foreclosure prevention, homeownership development, and first and second mortgages. The \$370,738 will assist in funding these various activities.

Attachment(s):

1. Budget Amendment

2. FHFC Disbursement Chart for Fiscal Year 2019-2020

Recommended By: Department Director

Approved By:

Assistant County Administrator

Agenda Item #: 6C-1

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: Α.

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$370,738				
External Revenues	(\$370,738)				
Program Income					
In-Kind Match (County)					1
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-		
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Is Item Included In Current Budget?	Yes	No _	X
Does this Item include the use of Federal funds?	Yes	No	<u>X</u>

Budget Account No.:

Fund 1100 Dept 143 Unit 7175/7176 Object VARIOUS Program Code/Period VARIOUS

Β. **Recommended Sources of Funds/Summary of Fiscal Impact:**

Approval of this agenda item will appropriate \$370,738 in 2019/2020 State SHIP funds to the Affordable Housing Trust Fund budget.

C. **Departmental Fiscal Review:**

Shairette Major,^VFiscal Manager II

III. REVIEW COMMENTS

Α. **OFMB Fiscal and/or Contract Development and Control Comments:**

OFMB

Mauro 6/42020 N. J. Jurobut B'G/4 Contract Development and Contro 6-(5-20 Tw)

Legal Sufficiency: Β.

Assistant County Attorney

C. **Other Department Review:**

Department Director



BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

FUND 1100 - Affordable Housing Trust Fund (SHIP)

Page 1 of 1 BGEX-143-0506200000000001378 BGRV-143-0506200000000000460

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 05/06/2020	REMAINING BALANCE
REVENUE								
143-7176-3469	State Grant - Other Human Services	1,430,741	1,494,822	370,738	0	1,865,560		
	TOTAL REVENUE	6,456,694	7,595,445	370,738	0	7,966,183		
EXPENDITURES			0 404 744	070 700	2	0.400.440	17 04 4	0 444 505
143-7176-8301	Contributions for Individuals	4,154,433	3,121,711	370,738	0	3,492,449	47,914	3,444,535
	TOTAL EXPENDITURES	6,456,694	7,595,445	370,738	0	7,966,183		
Department of Housing and Economic Sustainability INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted		Signatures Signatures Hellyn Hau	Srown	Date June 2, 20 6(4/20	20	- - -	By Board of County Cor At Meeting of : June 16, 2020 Deputy Clerk to the Board of County Comm	



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Local Government	County Total	County Share/ City Share	Local Government	County Total	County Share/ City Share	Local Government	County Total	County Share/ City Share
ALACHUA	533,091	267,398	FRANKLIN	350,000	350,000	ORANGE	2,328,226	1,836,50
Gainesville		265,693	GADSDEN	350,000	350,000	Orlando		491,72
BAKER -	350,000	350,000	GILCHRIST	350,000	350,000	OSCEOLA	680,387	540,70
BAY	397,684	316,039	GLADES	350,000	350,000	Kissimmee		139,68
Panama City		81,645	GULF	350,000	350,000	PALM BEACH	2,467,346	1,865,56
BRADFORD	350,000	350,000	HAMILTON	350,000	350,000	Boca Raton		160,87
BREVARD	1,063,519	587,062	HARDEE	350,000	350,000	Boynton Beach		132,00
Cocoà		35,096	HENDRY	350,000	350,000	Delray Beach		114,48
Melbourne		149,531	HERNANDO	405,874	405,874	West Palm Beach		194,42
Palm Bay		205,366	HIGHLANDS	350,000	350,000	PASCO	948,955	948,95
Titusville		86,464	HILLSBOROUGH	2,424,941	1,773,359	PINELLAS	1,702,566	886,35
BRÓWARD	3,232,112	580,164	Tampa		651,582	Clearwater		202,77
Coconut Creek		99,226	HOLMES	350,000	350,000	Largo		146,59
		219,137	INDIAN RIVER	358,231	358,231	St. Petersburg		466,84
Davie		175,827	JACKSON	350,000	350,000	POLK	1,211,564	944,41
Deerfield Beach		133,809	JEFFERSON	350,000	350,000	Lakeland	· · · ·	190,09
Fort Lauderdale		311,252	LAFAYETTE	350,000	350,000	Winter Haven		77,05
Ĥollywood		253,721	LAKE	666,252	666,252	PUTNAM	350,000	350,00
Lauderhill		122,174	LEE	1,279,260	809,644	ST. JOHNS	493,651	493,65
Margate		99,226	Čape Coral	· · · · · · · · · · · · · · · · · · ·	322,885	ST. LUCIE	597,808	144,78
Miramar		233,358	Fort Myers		146,731	Fort Pierce	· · · · ·	85,66
Pembroke Pines		281,517	LEON	582,190	199,051	Port St. Lucie		367,35
Plantation		152,556	Tallahassee	î	383,139	SANTA ROSA	388,760	388,76
Pompano Beach		188,109	LEVY	350,000	350,000	SARASOTA	788,258	682,86
Sunrise		157,727	LIBERTY	350,000	350,000	Sarasota	· · · · · · · · · · · · · · · · · · ·	105,39
Tamarac		110,215	MADISON	350,000	350,000	SEMINOLE	864,144	864,14
Weston		114,094	MANATEE	722,793	615,386	SUMTER	350,000	350,00
CALHOUN	350,000	350,000	Bradenton		107,407	SUWANNEE	350,000	350,00
CHARLOTTE	392,488	349,511	MARION	684,850	568,631	TAYLOR	350,000	350,00
Punta Gorda		42,977	Ocala		116,219	UNION	350,000	350,00
CITRUS	354,490	354,490	MARTIN	. 360,476	360,476	Volusia	976,477	687,24
CLAY	449,014	449,014	MIAMI-DADE	2,960,825	1,905,883	Daytona Beach		121,86
COLLIER	704,195	665,183	Hialeah		254,631	Deltona		167,36
Naples		39,012	Miami		512,815	WAKULLA	350,000	350,00
COLUMBIA	350,000	350,000	Miami Beach		98,595	WALTON	350,000	350,000
DE SOTO	350,000	350,000	Miami Gardens		121,098	WASHINGTON	350,000	350,000
DIXIE	350,000	350,000	North Miami		67,803	TOTAL	45,645,273	45,645,27
DUVAL	1,672,813	1,672,813	MONROE	350,000	350,000	Compliance Monitoring		116,40
ESCAMBIA	625,330	517,773	NASSAU	. 350,000 -	350,000	Catalyst & Veterans		1,500,000
Pensacola		107,557	OKALOOSA	426,703	381,857	Total available	······································	47,261,673
FLAGLER	350,000	74,655	Fort Walton Beach		44,846	L		,201,01
	,	275.245		250.000				

350,000

350,000

ATTACHMENT 2

Palm Coast

275,345

OKEECHOBEE