Agenda Item is over 50 pages; may be viewed in the Minutes Department

### Agenda Item #: 3-C-3

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Jul	y 7, 2020 [X] Consent [ ] Workshop	[ ] Regular [ ] Public Hearing
Department:	Engineering & Public Works	
Submitted By:	<b>Engineering &amp; Public Works</b>	
Submitted For:	<b>Roadway Production Division</b>	

### **EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: a contract with R&D Paving, LLC (R&D) in the amount of \$765,686.10 for the construction of the Central Boulevard and University Boulevard Intersection Improvements (Project).

**SUMMARY:** Approval of this contract will allow Palm Beach County (County) to issue a notice to proceed to R&D, a Palm Beach County based company, to begin construction of the project. The project consists of modifying the existing intersection of Central Boulevard and University Boulevard to a twin roundabout intersection. The Goal Setting Committee set a 20% minimum mandatory Small Business Enterprise (SBE) participation goal for this contract as the Affirmative Procurement Initiative on September 18, 2019. R&D has agreed to 73% SBE participation. Time to complete all work under this contract shall be no more than 150 calendar days. <u>District 1</u> (YBH)

**Background and Justification:** Bids for the project were received by the Engineering Department on March 10, 2020. The Engineering Department recommends approval by the Board of County Commissioners.

## Attachments:

- 1. Location Map
- 2. Contract (3)
- 3. Office of Equal Business Opportunity Compliance Review
- 4. Bid Tabulation

Recommended by:	Saved Z This	5/1/2020
Yor	County Engineer	Date
Approved By:	Pao	6/12/03
	Assistant County Administrator	Date

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# II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2020 <u>\$964,457</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>\$964,457</u>	2021     -0- -0- -0-	2022      	2023 -0- -0- -0- -0- -0- -0- -0-	2024       				
Is Item Included in Cur Does this item include	-		funds?	Yes X No Yes No					
Budget Account No: Fund 3501 Dept 361 Unit 1457 Object 6551/6555									
Recommended Sources of Funds/Summary of Fiscal Impact: Road Impact Fee Zone 1 Fund Central Blvd. and University Blvd. Intersection Imp									
Construction Contr Contingency Testing Lab Permits Traffic Signalizat Staff Costs - Roadway Prod Construction Traffic Streetscape Total C	cion, Stri uction	tion	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	765,686.10 22,970.58 6,000.00 2,000.00 20,000.00 15,300.00 120,000.00 10,000.00 2,500.00 964,456.68					
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unvillet C. Departmental Fiscal Review: \_\_\_\_

# III. <u>REVIEW COMMENTS</u>

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A. OFMB Fiscal and/or Contract Dev. and Control Comments:

(12/2020 wp-OFMB 8762

B. Approved as to Form and Legal Sufficiency:

2020 6 Assistant County Attorney

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

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6/4/2022 Contract Dev. and Control -4. ZØ Te 6