



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Capital Expenditures					
Operating Costs	\$566,500				
External Revenues	(\$566,500)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES _____	NO	X _____		
Does this item include the use of federal funds:	YES _____	NO	X _____		
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____	
Reporting Category	_____				

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Rebecca Rowler 6/4/2020*  
\_\_\_\_\_  
OFMB  
*6/4/20*

*[Signature]*  
\_\_\_\_\_  
Contract Administration  
*6-5-20*

**B. Legal Sufficiency:**

*[Signature]*  
\_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

**Summary: (Continued)**

<b>ORGANIZATION</b>	<b>AMOUNT</b>
211 Palm Beach Treasure Coast, Inc.	\$50,000
A Child Is Missing, Inc.	\$5,000
Alzheimer's Community Care, Inc.	\$10,000
Big Dog Ranch Rescue, Inc.	\$25,000
Boys & Girls Clubs of Palm Beach County, Inc. (Belle Glade)	\$15,000
Boys & Girls Clubs of Palm Beach County, Inc. (Wellington)	\$7,500
Boys & Girls Clubs of Palm Beach County, Inc. (West Palm Beach)	\$5,000
Center for Child Counseling, Inc.	\$15,000
Child Rescue Coalition, Inc.	\$15,000
Children's Place at Home Safe, Inc.	\$5,000
Clinics Can Help, Inc.	\$15,000
Crime Stoppers of Palm Beach County, Inc.	\$30,000
Florida Crime Prevention Association, Inc.	\$9,000
Florida Fishing Academy, Inc.	\$5,000
Friends of the Palm Beach County Library, Inc.	\$25,000
Girl Scouts of Southeast Florida, Inc.	\$20,000
HACER Ministry Corporation, Inc.	\$25,000
Homeless Coalition of Palm Beach County, Inc.	\$35,000
KidSanctuary Campus, Inc.	\$10,000
Leadership Palm Beach County, Inc.	\$10,000
Mental Health Association of Palm Beach County, Inc.	\$10,000
Palm Beach County PAL, Inc.	\$25,000
Speak Up for Kids of Palm Beach County, Inc.	\$110,000
Vita Nova, Inc.	\$10,000
Wayne Barton Study Center, Inc.	\$50,000
West Palm Beach Library Foundation, Inc.	\$25,000
<b>Total Amount</b>	<b>\$566,500</b>