



II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: Yes X No \_\_\_\_\_

Budget Account No.: Fund 1152 Agency 160 Org 2356 Object 3129

Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds / Summary of Fiscal Impact:

\*No additional fiscal impact-time extension only.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Debra Brewer 6/19/2020  
OFMB  
6/9  
BR 6/19

John J. Jurek 6/11/2020  
Contract Administration  
6/12/2020

B. Legal Sufficiency:

[Signature]  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

# City of Miami

ARTHUR NORIEGA  
City Manager

JOSEPH F. ZAHRALBAN  
Fire Chief



June 1<sup>st</sup>, 2020

Major Robert Allen  
Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33406

**Re: Palm Beach County Sheriff's Office Extension Letter – UASI 2018**

Dear Major Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received an extension for UASI 2018 projects:

Grant Year	Line No.	Description of Project	Allocation
2018	2018-09E	Bomb Suit	\$38,500.00
2018	2018-12A	SWAT Team Night vision Monoculars	\$32,416.00
2018	2018-06C	SWAT Team Pole Camera	\$15,201.00
2018	2018-05A	Community Business Partners Against Terrorism Program	\$40,000.00
2018	2018-03B	Fusion Center Analysts	\$252,799.00
2018	2018-03C	Metadata Planner	\$33,389.00
2018	2018-03D	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	\$162,173.00
2018	2018-10B	Aviation Radiation Detection/Identification	\$283,564.00
2018	2018-18B	Ballistic Shields	\$9,000.00

Please refer to the Funding Year of 2018 Miami UASI MOA (Agreement #19-DS-04-11-23-02-319) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The new period of performance for UASI 2018 projects expire November 15th, 2020, and the reimbursement packages are to be submitted no later than December 1st, 2020.

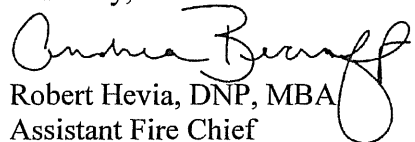
Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

**FY 2018 Extension Letter – PBSO**

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If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at [abecraft@miamigov.com](mailto:abecraft@miamigov.com).

Sincerely,



Robert Hevia, DNP, MBA  
Assistant Fire Chief  
Emergency Manager, UASI Administrator  
Division of Emergency Management  
Department of Fire-Rescue

RH/ab

Agenda Item No. **3CC-3**  
**RW1HV7-0**  
**R-2019-0777**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

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Meeting Date: June 4, 2019	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement with the City of Miami for a FY18 Urban Area Security Initiative (UASI) Grant in the amount of \$870,542 for the period of April 24, 2019 through June 30, 2020, and **B) Approve** a budget amendment of \$870,542 in the Sheriff's Grant Fund.



**Summary:** On May 7, 2019, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$870,542 for the FY18 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, training and exercises, and equipment for our specialty teams. There is **no match requirement** associated with this award. Countywide (LDC).

**Background and Justification:** The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 19-DS-04-11-23-02-319.

**Attachments:**

- 1. Budget Amendment
- 2. Memorandum of Agreement Urban Area Security Initiative FY2018
- 3. FY18 UASI Award Letter

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RECOMMENDED BY: 	<u>5-30-2019</u>
DEPARTMENT DIRECTOR	DATE
APPROVED BY: 	<u>5/31/19</u>
COUNTY ADMINISTRATOR	DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Capital Expenditures	531,854				
Operating Costs	338,688				
External Revenues	(870,542)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: Yes X No \_\_\_\_\_  
Budget Account No.: Fund 1152 Agency 160 Org 2356 Object 3129

Reporting Category \_\_\_\_\_

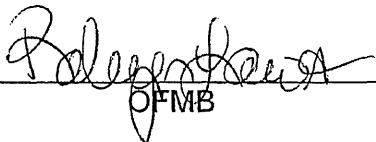
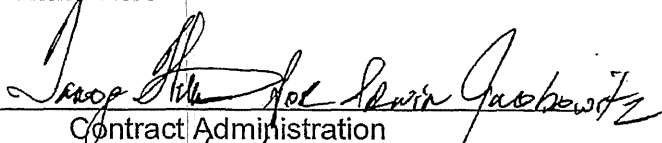
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$870,542 will be used for various law enforcement initiatives in Region 7. There is no match requirement associated with this award.

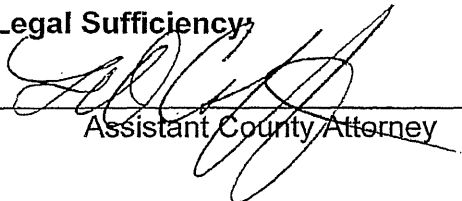
2018 Miami UASI	<u>\$870,542</u>
Total Program Budget	<u>\$870,542</u>

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

	5/30/19	
ASD 5/30	OFMB	Contract Administration
	5/30	5/30/19 TW

**B. Legal Sufficiency:**

  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



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**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Capital Expenditures	\$9,000				
Operating Costs					
External Revenues	(\$9,000)				
Program Income					
(County)					
In-Kind Match (County)					

Net Fiscal Impact

# Additional FTE  
Positions  
(Cumulative)

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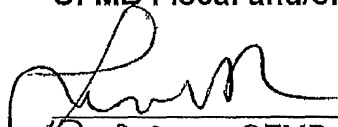
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

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2018 Miami UASI Award	\$870,542
2018 Miami UASI Supplemental Award	\$ 9,000
Total Program Budget	\$879,542

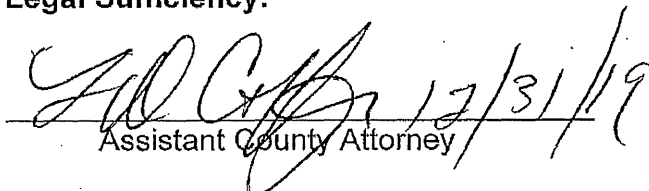
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 12/23/19  
 KP AKD OFMB  
 12/23 12/23

 12/30/19  
 Contract Administration

**B. Legal Sufficiency:**

 12/31/19  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

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