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Agenda Item No. **3CC-3**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: July 7, 2020 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

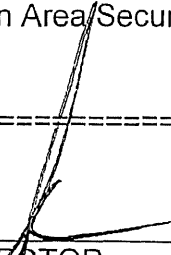
I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement with the City of Miami for a FY19 Urban Area Security Initiative (UASI) Grant in the amount of \$699,965 for the period of May 28, 2020 through June 30, 2021, and **B) Approve** a budget amendment of \$699,965 in the Sheriff's Grant Fund.

Summary: On April 6, 2020, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$699,965 for the FY19 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, training and exercises, and equipment for our specialty teams. There is **no match requirement** associated with this award. Countywide (LDC).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0075.

- Attachments:**
- 1. Budget Amendment
 - 2. Memorandum of Agreement Urban Area Security Initiative FY2019
 - 3. FY19 UASI Award Letter

RECOMMENDED BY:  6/8/2020
DEPARTMENT DIRECTOR DATE

APPROVED BY:  6/22/2020
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	318,965				
Operating Costs	381,000				
External Revenues	(699,965)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____

Budget Account No.: Fund 1152 Agency 160 Org 2377 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$699,965 will be used for various law enforcement initiatives in Region 7. There is no match requirement associated with this award.

2019 Miami UASI	\$699,965
Total Program Budget	\$699,965

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 6/9/2020
 KP ASD
 6/9 6/9
 BR 6/9
 OFMB

[Signature] 6/16/2020
 Contract Administration
 6-16-2020

B. Legal Sufficiency:

[Signature]
 for D. Coffman 6/17/2020
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.