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Agenda Item #: 3H-13

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	July 7, 2020	[X] Consent [] Ordinance	[] Regular [] Public Hearing	
Department:	Facilities Developn	nent & Operations		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Ohlson Lavoie Corporation to provide architectural and engineering services in the amount of \$680,000 for the Homeless Resource Center 2 (HRC2) project located at 3680 Lake Worth Road, Lake Worth for a period of two years or until the construction achieves final completion.

Summary: The mission of the HRC2 facility is to provide an effective crisis response system that provides immediate and easy access to safe and decent shelter to anyone that needs it and aims to re-house people as quickly as possible. The Philip D. Lewis Center, the first homeless resource center, is located in the north central region of the county. In order to meet the Community Services Department's mission and operational requirements, a new homeless resource center is to be constructed at 3680 Lake Worth Road, Lake Worth, which is in the south central region of the county. The project includes the construction of 60 new emergency shelter (interim housing) beds, 14 transitional beds, a welcome center/entrance, a temperature controlled cleansing room, office areas, outdoor facilities, specialized storage, a Palm Beach Sheriff Substation, a healthcare facility and support facilities (kitchen, laundry, pantry, community room, shower/rest rooms). The project involves design, development of construction documents, permitting, bidding and construction administration services for the new HRC2. The total project cost is estimated at \$8.3 million and is funded through a combination of infrastructure surtax (IST), Community Development Block Grant (CDBG) and Ad Valorem dollars. This contract is funded from the CDBG fund and the IST fund. The work was competitively solicited in accordance with the federal requirements provided by the Department of Housing and Economic Sustainability (DHES). (Capital Improvements Division) Countywide/District 3 (LDC)

Background and Justification: Selection was performed on January 24, 2020 in accordance with Board adopted procedures pursuant to Florida Statute 287.055 (Consultants Competitive Negotiation Act) and in accordance with the federal Brooks Act. Professional services will include site planning, programming, design, construction documents, permitting and construction administration services. The mission of the HRC2 is to provide an effective crisis response system that provides immediate and easy access to safe and decent shelter to anyone that needs it and aims to re-house people as quickly as possible. In order to meet the Community Services Department's mission and operational requirements in the southern portion of the county, a new homeless resource center is to be constructed. The project budget is estimated at \$8.3 million, which includes design services, construction administration services, construction management, construction costs, contingency, testing, special inspections, permit fees, and furnishings.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Disclosure of Ownership Interests
- 4. Contract for Ohlson Lavoie Corporation

Recommended By:	Army Work	6/16/20		
2ac	Department Director	Date		
Approved By:	Pole	7/1/20		
	County Administrator	Date		

II. FISCAL IMPACT ANALYSIS

Α.	Five year Summary of Fisc	al Impact:				
Fisca	l Years	2020	2021	2022	2023	2024
Oper Exte	tal Expenditures ating Costs rnal Revenues ind Match (County	<u>\$875,600</u> 				
NET	FISCAL IMPACT	<u>\$875,600</u>			Springer and the second	-
	DITIONAL FTE ITIONS (Cumulative)					
	em Included in Current Budg this items include use of fede	•	Yes Yes	<u>x</u> No _ <u>x</u> No _		
_	get Account No: Fund 380 get Account No: Fund 395			Q009 Object Q009 Object		
В.	Recommended Sources of F	'unds/Summar	y of Fiscal	Impact:		
	This project combines IST an Improvement fund.	d CDBG funds	. The latter	was transferred i	nto the Public	Building
	PROFESSIONAL SERVICES STAFF COSTS TOTAL	\$680,000.00 \$195,600.00 \$875,600.00				
C.	Departmental Fiscal Reviey	./ "	EW COMM	MENTS		
A. (OFMB Fiscal and/or Contraction	act Developme	4	evelopment and	alobus Control	GD6 pase
В.	Legal Sufficiency: Assistant County Attorney	6/3/2	2026			
C.	Other Department Review:					
	Department Director					