

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$875,600	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$875,600</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

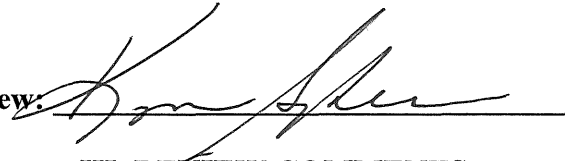
Is Item Included in Current Budget: Yes x No _____
 Does this items include use of federal funds? Yes x No _____

Budget Account No: Fund 3804 Dept 411 Unit Q009 Object 6505 Amount \$680,000
 Budget Account No: Fund 3950 Dept 411 Unit Q009 Object 6505 Amount \$195,600

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This project combines IST and CDBG funds. The latter was transferred into the Public Building Improvement fund.

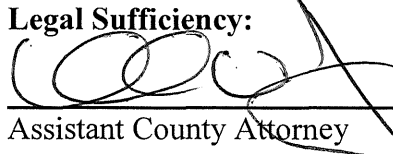
PROFESSIONAL SERVICES \$680,000.00
 STAFF COSTS \$195,600.00
 TOTAL \$875,600.00

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

 6/18/2020
 OFMB 6/16 6/17 6/16
 6/26/2020
 Contract Development and Control

B. Legal Sufficiency:
 6/30/2020
 Assistant County Attorney

C. Other Department Review:

 Department Director