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Agenda Item: 3L-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	July 7, 2020	(X) Consent () Workshop	() Regular () Public Hearing			
Department:	Environmental Resources Management					

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Order No. 0226-3 to the Palm Beach County (PBC) Artificial Reef and Breakwater Annual Contract, Project No. 2018ERM03 with McCulley Marine Services, Inc. (McCulley) (R2019-0226), for an amount not to exceed \$237,368 providing for the construction of artificial reefs offshore of PBC for a period of 120 calendar days.

Summary: On February 5, 2019, the Board of County Commissioners approved an annual construction contract with McCulley, a St. Lucie County Company, for the PBC Artificial Reef & Breakwater Annual Contract Project No. 2018ERM03 (R2019-0226). Work Order No. 0226-3 will authorize the placement of approximately 1,540 tons of limestone boulders off of Juno Beach donated by the Andrew Red Harris Foundation, one 10 ton statue off of West Palm Beach donated by Palm Beach State College, 400 tons of reef darts and 30 tons of reuse concrete off of West Palm Beach donated by the PBC Fishing Foundation, and 30 modules totaling 90 tons off of West Palm Beach donated by the 1000 Mermaids Project. At the time the contract was solicited, the Small Business Enterprise (SBE) Ordinance (R2002-0064) was in effect, with award recommendation taking place on October 17, 2018. McCulley committed to an overall 15.5% SBE participation in the contract. McCulley is only being contracted to transport by marine barge and deploy artificial reef material, therefore they have no SBE participation. McCulley's master contract cumulative SBE participation including this Work Order is 2.81% and due to less trucking services needed by the County, they may not meet their overall SBE goal of 15.5% as stated in their three year contract. District 1 (YBH)

Background and Justification: Since the execution of the PBC Artificial Reef and Breakwater Annual Contract in 2019, the County has received and deployed over 1,354 tons of donated material from four non-profit groups that resulted in a cost savings of approximately \$210,000 to the County. Work Order No. 0226-3 will approve the deployment of 2,070 tons of donated material by four non-profit groups, with an approximated value of \$335,000. The relationship the County has forged with these non-profit entities will have resulted in a cost savings of approximately \$545,000 in artificial reef materials for the County.

Attachment:		
 Work Order No 	. 0226-3	
Recommended by		L-29-20
	Department Director	Date
Approved by:	Pac	6/30/20
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	•	2020	2021	2022	2023	2024			
Capital Expe	enditures					***************************************			
Operating C	osts	\$237,368	Managari Malifornia ang Pilitania ang pa			***************************************			
External Rev	venues								
Program Inc	ome (Count	y)				We have not the standard standard			
In-Kind Mate	ch (County)								
NET FISCAL	. IMPACT	<u>\$237,368</u>							
# ADDITION POSITIONS		e)							
Is Item Inclu	ided in Curre	ent Budget?	Yes	X	No				
Does this ite	em include t	he use of fed	eral funds?	Yes	No	<u>X</u>			
Budget Acc	ount No.:								
* FundD	epartment_	Unit	_Object	Program]				
* See BAS	on Work Ord	der							
B.	Recommended Sources of Funds/Summary of Fiscal Impact: Vessel Registration Fee Trust Fund-Non-Specific \$213,056 Vessel Registration Fee Trust Fund-Saltwater \$24,312								
C.	Department Fiscal Review:								
A.	OFMB Fisc	al and /or Co	ntract Dev. a	ind Control C	omment	ts:			
	OFMBSS.	(e 22)		tract Develop	ment &	26912020 Control			
B.	Legal Suffice YBH/KF Assistant O	ciency:				•			
C.		rtment Revie	-						
	Departmen	t Director							