

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: July 7, 2020

Consent Regular
 Ordinance Public Hearing

Department: CRIMINAL JUSTICE COMMISSION
Submitted For: CRIMINAL JUSTICE COMMISSION

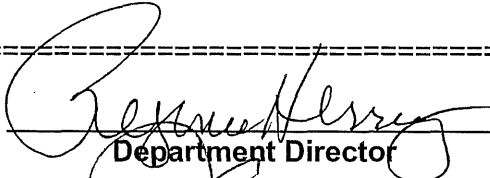
I. EXECUTIVE BRIEF

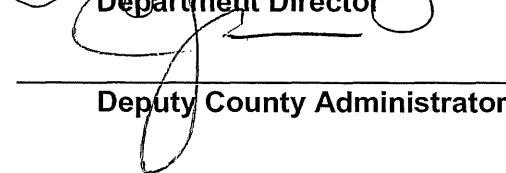
Motion and Title: Staff recommends motion to: A) receive and file a grant application to the U.S. Department of Justice for the Coronavirus Emergency Supplemental Funding (CESF) FY20 Formula Grant Program in the amount of \$456,007 for the period of January 20, 2020 through January 31, 2022 to fund items needed to respond to COVID-19 in the local criminal justice system; **B) ratify** the Mayor’s signature on the grant award 2020-VD-BX-0346 for the CESF in the amount of \$456,007 for the period identified in “A” above; **C) approve** a Budget Amendment in the Criminal Justice Grant Fund to recognize the grant award of \$456,007; **D) approve** a Budget Amendment of \$456,007 in the Sheriff’s Grant Fund; **E) authorize** the County Administrator or designee to execute amendments, documents, and electronic grant reporting forms, related to this grant, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney’s Office, and within budget allocations; and **F) receive and file Grant Adjustment Notice (GAN) 1** from the U.S. Department of Justice for the Coronavirus Emergency Supplemental Funding (CESF) FY20 Formula Grant Program to change the authorized signature authority.

Summary: On March 30, 2020, Palm Beach County was awarded a grant through the U.S. Department of Justice (DOJ) Coronavirus Emergency Supplemental Funding (CESF) FY20 Formula Grant Program in the amount of \$456,007 for the period of January 20, 2020 through January 31, 2022. This grant 2020-VD-BX-0346, CFDA #16.034) was awarded through stimulus dollars provided by the U.S. Congress and U.S. President to respond to the COVID-19 pandemic. To expedite the award of these funds to local units of government for criminal justice needs related to COVID-19, DOJ used the formula and funding mechanisms already existing for those jurisdictions receiving the Edward Byrne Memorial Justice Assistance Grants (JAG). These funds were awarded to Palm Beach County and County Administration consulted the Palm Beach County Sheriff’s Office (PBSO) to craft a plan to expend these funds within the local criminal justice system. PBSO will utilize these funds for the courts and corrections to purchase fever monitors for the Main Courthouse and two County Detention Centers, for corrections to purchase four (4) Western Shelters to house inmates with COVID-19 symptoms or exposure outside the general population but within the secure perimeters at both County Detention Centers, for law enforcement to purchase two (2) testing machines to fit test N95 and 3M masks for first responders, and to purchase two (2) portable solar message board trailers to display urgent information and public safety bulletins, including public health alerts throughout needed areas of the County. Due to the emergency nature of the CESF Program a GAN was required to change the signature authority from the Executive Director of the CJC to the Mayor of Palm Beach County. The GAN was approved by the Department of Justice and fully executed by the Executive Director of the Criminal Justice Commission (CJC), in accordance with R2016-1029. **No local match is required for this grant. Countywide (JW)**

Background and Justification: Funds awarded under the CESF Program must be utilized to prevent, prepare for, and respond to the coronavirus. Allowable projects and purchases include, but are not limited to, overtime, equipment (including law enforcement and medical personal protective equipment), hiring, supplies (such as gloves, masks, sanitizer), training, travel expenses (particularly related to the distribution of resources to the most impacted areas), and addressing the medical needs of inmates in state, local, and tribal prisons, jails, and detention centers.

- Attachments:**
- 1) CESF Grant Program Solicitation
 - 2) Grant Application
 - 3) Grant Award 2020-VD-BX-0346
 - 4) CARES Act Relief Fund 1160
 - 5) Budget Amendment – Sheriff’s Grant Fund 1152
 - 6) 2020-VD-BX-0346 GAN #1

Recommended by:  Department Director 6/24/20 Date

Approved By:  Deputy County Administrator 6/24/20 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures	_____	_____	_____	_____	_____
Grants and Aids	\$456,007	_____	_____	_____	_____
External Revenues	(\$456,007)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u>0</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)	0	0	0	0	0

Is Item Included In Current Budget? Yes ___ No X
 Does this item include the use of federal funds? Yes X No ___

Budget Account Exp No: Fund 1160/1152 Department 820/160 Unit 7723/2376 Object 9020/9498
 Rev No: Fund 1160/1152 Department 762/160 Unit 7723/2376 RevSc 3129/8771

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: CARES Act Relief Fund 1160
 Unit: DOJ Coronavirus Emergency Supplemental Funding 7723
 Grant: 2020-VD-BX-0346

Departmental Fiscal Review: _____ Digitally signed by
 Marianela Diaz
 Date: 2020-06-05 13:36:15

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Deleup Review 6/23/2020
6/15 6/11/20 6/11/20
 OFMB

J. J. Jaworski 6/24/2020
 Contract Administration
 6/24/2020

B. Legal Sufficiency:

Jean-Adel Williams
 Assistant County Attorney

C. Other Department Review:

 Department Director

 Palm Beach County Sheriff

This summary is not to be used as a basis for payment.