

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 7, 2020 [X] Consent [] Regular
[] Workshop [] Public Hearing

Department: Fire-Rescue

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to ratify:

- A) a FY 2019 Assistance to Firefighters Grant (AFG) Fire Prevention and Safety (FP&S) grant application electronically submitted to the U.S. Department of Homeland Security's (DHS) Federal Emergency Management Agency (FEMA) on May 29, 2020, requesting \$214,285.72 to fund 95% of the growing needs for drowning prevention education throughout Palm Beach County, for a term beginning 24 months from the date of award; and
- B) the designation of the County Administrator, or designee, to act as the County's representative for the purpose of electronically signing and submitting the FY 2019 FP&S grant application, including Assurances and Certifications via the DHS FEMA website.

Summary: This grant application requests \$214,285.72 from DHS FEMA to fund drowning prevention training for children and adults phased over a two-year period. The total project cost identified in the grant application is \$225,000.00. The required match for this grant is \$10,714.28 (5% of the federal share), which will be funded from Fire Rescue's FY 2020 contingency reserve.

If awarded, the grant will provide funding for drowning prevention education and training for at-risk children and adults for a two-year period. The first year of the grant program will provide only land-based classes, while the second year will provide land and water-based classes. Due to the preparation time, submittal deadlines, and BCC meeting dates, the grant application had to be submitted prior to full Board approval. Countywide (SB)

Background and Justification: The FY 2019 FS&P Program is a competitive grant program focused on enhancing the safety of the public and firefighters with respect to fire and fire-related hazards. The FS&P Program accomplishes this by assisting fire prevention programs that will reduce deaths, injuries and property damage by reducing risks associated with fire-related and other hazards.

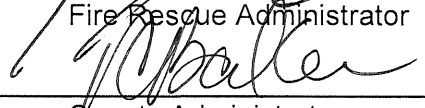
The AFG Program requires submission of grant applications by electronic format in order to assure an efficient review and competitive scoring of all funding requests submitted under this program. The deadline for submission of this grant application to the grantor agency was 5:00 p.m. on May 29, 2020. Pursuant to Section 309.00 of the Palm Beach County Administrative Code, the Mayor approved this grant application, which now must be ratified by the Board. The grant application includes certifications of compliance with required assurances and certifications, as stated in the application and related program guidance.

Attachments:

- 1. FY 2019 FS&P grant application and related documentation
- 2. Approval memo

Recommended by:  Assistant Fire Chief 6/16/2020 Date

Approved by:  Fire Rescue Administrator 6/16/2020 Date

Approved by:  County Administrator 6/22/2020 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

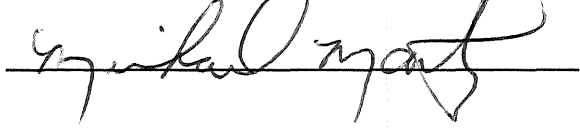
Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>100,000</u>	<u>125,000</u>	_____	_____	_____
External Revenues	<u>(95,238)</u>	<u>(119,047)</u>	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>* 4,762</u>	<u>* 5,953</u>	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	_____	_____	_____

Is Item Included in Proposed Budget? Yes ___ No X
 Does this item include the use of federal funds Yes X No ___

Budget Account No.: Fund ___ Dept ___ Unit ___ Rev Source ___


B. Recommended Sources of Funds/Summary of Fiscal Impact:

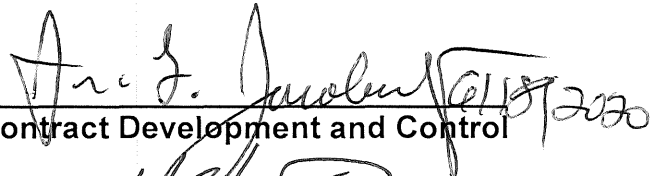
* There is no Fiscal Impact at this time. Should the grant be awarded, a budget amendment will be brought to the Board for approval. The funding source for the required match of \$10,715 will be from the Fire Rescue MSTU (Fund 1300) contingency reserves.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 6/16/20
 OFMB
 6/16

 6/18/20
 Contract Development and Control
 6/18/20 TW

B. Legal Sufficiency

 6-18-2020
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 9/03
 ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)