



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	* =====	=====	=====	=====	=====

# ADDITIONAL FTE

POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_  
 Budget Account Exp No: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Rev No: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Rev Source \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Grant:  
Fund:  
Unit:

\*There is no additional fiscal impact associated with this agenda item.

Departmental Fiscal Review: UC DM 5500

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 6/10/2020  
 OFMB  
 [Handwritten initials: DM, LM, 6/10]

[Signature] 6/15/2020  
 Contract Administration  
 6/12/20 TW

**B. Legal Sufficiency:**

Jean-Adel Williams  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

1/14/2020

Grant Adjustments Home



Program Office Approvals GAN



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**GRANT ADJUSTMENT NOTICE**

**Grantee Information**

<b>Grantee Name:</b>	Palm Beach County	<b>Project Period:</b>	10/01/2017 - 09/30/2020	<b>GAN Number:</b>	036
<b>Grantee Address:</b>	301 N. Olive Avenue West Palm Beach, 33401	<b>Program Office:</b>	OVW	<b>Date:</b>	01/14/2020
<b>Grantee DUNS Number:</b>	07-847-0481	<b>Grant Manager:</b>	Alisha J Battle		
<b>Grantee EIN:</b>	59-6000785	<b>Application Number(s):</b>	2017-X0247-FL-WE		
<b>Vendor #:</b>	596000078	<b>Award Number:</b>	2017-WE-AX-0034		
<b>Project Title:</b>	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking	<b>Award Amount:</b>	\$900,000.00		

**Program Office Approvals**

**\*Approval Types**

<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) TA Training

**\*Required Justification for Program Office Approvals:**

Palm Beach County Victim Services & Certified Rape Crisis Center (PBCVCS) is seeking approval for an additional TA trainer through Clinical Skills USA. This training will be as per our grant "Event 4 - Sexual Assault Nurse Examiner:"

**Attachments:**

Filename:	User:	Timestamp:	Action:
TA Provider SANE Event 4.docx	NBishop1	12/11/2019 11:52 AM	Delete Attachment
CSUSA Cost Estimate- Palm Beach Victim Services SANE Training.pdf	NBishop1	12/11/2019 11:53 AM	Delete Attachment
CSUSA GTA presentation.pdf	NBishop1	12/11/2019 11:53 AM	Delete Attachment
Katie Patterson and Via Garcia Bio.docx	NBishop1	12/16/2019 11:39 AM	Delete Attachment

**Actions:**

Close

Printer Friendly Version

**Audit Trail:**

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	01/14/2020 4:06 PM	View Note
Submitted	PO - Grant Manager	NBishop1	12/16/2019 11:39 AM	View Note
Draft	EXTERNAL - External User	NBishop1	12/16/2019 11:39 AM	View Note
Draft	EXTERNAL - External User	NBishop1	12/11/2019 12:06 PM	View Note
Draft	EXTERNAL - External User	NBishop1	12/11/2019 11:53 AM	View Note
Draft	EXTERNAL - External User	NBishop1	12/11/2019 11:52 AM	View Note

1/14/2020

Grant Adjustments Home

Program Office Approvals GAN



All Active  
Change Requested

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GRANT ADJUSTMENT NOTICE

Approved  
Denied  
Draft  
Create Grant Adjustment  
Help/Frequently Asked Questions

Grantee Information				
<b>Grantee Name:</b>	Palm Beach County	<b>Project Period:</b>	10/01/2017 - 09/30/2020	
<b>Grantee Address:</b>	301 N. Olive Avenue West Palm Beach, 33401	<b>Program Office:</b>	OVW	
<b>Grantee DUNS Number:</b>	07-847-0481	<b>Grant Manager:</b>	Aisha J Battle	
<b>Grantee EIN:</b>	59-6000785	<b>Application Number(s):</b>	2017-X0247-FL-WE	
<b>Vendor #:</b>	596000078	<b>Award Number:</b>	2017-WE-AX-0034	
<b>Project Title:</b>	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking		<b>Award Amount:</b> \$900,000.00	
<b>Program Office Approvals</b>				
*Approval Types				
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions			
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems			
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) Grantee Therapist Change			
<b>*Required Justification for Program Office Approvals:</b>				
Palm Beach County Victim Services & Certified Rape Crisis Center (PBCVS) provides as part of the OVW grant a licensed therapist to provide direct services, crisis intervention, counseling and treatment to victims of DV, SA,				
<b>Attachments:</b>				
Filename:	User:	Timestamp:	Action:	
Christel Brydegaard Resume 2019.doc	NBishop1	12/16/2019 11:45 AM	Delete Attachment	
<b>Actions:</b>				
<input type="button" value="Close"/>				
<input type="button" value="Printer Friendly Version"/>				
<b>Audit Trail:</b>				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	01/14/2020 4:06 PM	View Note
Submitted	PO - Grant Manager	NBishop1	12/16/2019 11:45 AM	View Note
Draft	EXTERNAL - External User	NBishop1	12/16/2019 11:45 AM	View Note


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## GRANT ADJUSTMENT NOTICE

Grantee Information			
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<b>Vendor #:</b>	596000078	<b>Award Number:</b>	2017-WE-AX-0034
<b>Project Title:</b>	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking	<b>Award Amount:</b>	\$900,000.00
Program Office Approvals			
*Approval Types			
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions		
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems		
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) Training		
*Required Justification for Program Office Approvals:			
This GAN is submitted to request the OVW Grant Coordinator - Molly McConnell, OVW DV, SA, Stalking, and Dating Violence Victim Advocate - Carrie Gale, and Palm Beach County Sherriff's Office Special Victims Unit - Detective Johanna			
Attachments:			
Filename:	User:	Timestamp:	
2020 EVAWI OVW travel form.docx	NBishop1	01/06/2020 12:22 PM	
2020 Conference Brochure.pdf	NBishop1	12/11/2019 11:32 AM	
2020 Conference Agenda with Speakers.pdf	NBishop1	12/11/2019 11:32 AM	
Print			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	02/21/2020 4:01 PM
Approved-GM	PO - GAN 1st Line Supervisor	aisha.battle@usdoj.gov	02/14/2020 11:26 AM

I approve this GAN, as the grantee will be hosting OVW TTA SPARC at their local jurisdiction this fiscal year as well. In addition, the grantee has attended training conducted by OVW TTA that is not ICJR specific, such as IAFN.			
Submitted	PO - Grant Manager	NBishop1	01/06/2020 12:23 PM
Draft	EXTERNAL - External User	NBishop1	01/06/2020 12:23 PM
Change Requested	EXTERNAL - External User	aisha.battle@usdoj.gov	01/06/2020 11:40 AM
Please move the EVAWI Trainings listed in Part V (OVW-sponsored) to Part VI (non-OVW sponsored) and resubmit this GAN.			
Change Requested	PO - Grant Manager	aisha.battle@usdoj.gov	01/06/2020 11:40 AM
Please move the EVAWI Trainings listed in Part V (OVW-sponsored) to Part VI (non-OVW sponsored) and resubmit this GAN.			
Submitted	PO - Grant Manager	NBishop1	12/11/2019 11:33 AM
Draft	EXTERNAL - External User	NBishop1	12/11/2019 11:24 AM



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<b>Grantee EIN:</b>	59-6000785	<b>Application Number(s):</b>	2017-X0247-FL-WE
<b>Vendor #:</b>	596000078	<b>Award Number:</b>	2017-WE-AX-0034
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Program Office Approvals			
*Approval Types			
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions		
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems		
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) Staff Training		
*Required Justification for Program Office Approvals:			
Motivational Interviewing is a collaborative communication style for strengthening Palm Beach County Victim Services staff to benefit our victims of Domestic Violence and Sexual Assault. Goal 1, Obj: 4 to strengthen victim			
Attachments:			
Filename:	User:	Timestamp:	
Training Fee Rates.pdf	NBishop1	03/06/2020 2:58 PM	
Updated Resume.pdf	NBishop1	02/07/2020 11:28 AM	
Motivational Interviewing.pdf	NBishop1	02/07/2020 11:28 AM	
Invoice for West Palm Beach.pdf	NBishop1	02/07/2020 11:31 AM	
Print			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	03/11/2020 2:21 PM
Approved-GM	PO - GAN 1st Line Supervisor	aisha.battle@usdoj.gov	03/10/2020 12:55 PM

I approve this request to bring in non-OWV TA provider to train on motivational interviewing of victims of IPV.			
Submitted	PO - Grant Manager	NBishop1	03/06/2020 2:58 PM
Change Requested	PO - Grant Manager	aisha.battle@usdoj.gov	02/23/2020 4:29 PM
Please attach evidence that \$650 is the trainer's standard rate. If it exist, please include any documentation evidencing that the trainer has been paid this rate in working with the fed government such as in their work with another grant funded entity.			
Change Requested	EXTERNAL - External User	aisha.battle@usdoj.gov	02/23/2020 4:29 PM
Please attach evidence that \$650 is the trainer's standard rate. If it exist, please include any documentation evidencing that the trainer has been paid this rate in working with the fed government such as in their work with another grant funded entity.			
Submitted	PO - Grant Manager	NBishop1	02/07/2020 11:32 AM
Draft	EXTERNAL - External User	NBishop1	02/07/2020 11:32 AM
Draft	EXTERNAL - External User	NBishop1	02/07/2020 11:29 AM
Draft	EXTERNAL - External User	NBishop1	01/27/2020 4:25 PM
Draft	EXTERNAL - External User	NBishop1	01/27/2020 4:14 PM
Draft	EXTERNAL - External User	NBishop1	01/27/2020 3:49 PM





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Program Office Approvals			
*Approval Types			
Changes in Consultant rates (in excess of \$650/day)	Publication Plan Submissions		
Purchase of Automatic Data Processing (ADP) Equipment and Software	Funding for Criminal Justice Information and Communication Systems		
Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) Training Materials		
*Required Justification for Program Office Approvals:			
<p>The "Understanding the Criminal Justice System Brochure" is a work product used to address Goal 1, Objective 1: Increase support by strengthening legal advocacy service programs and other victim services for victims of sexual</p>			
Attachments:			
Filename:	User:	Timestamp:	
Understanding the Criminal System Brochure_trifold.pdf	NBishop1	03/16/2020 2:49 PM	
Print			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	03/24/2020 3:28 PM
Approved-GM	PO - GAN 1st Line Supervisor	aisha.battle@usdoj.gov	03/18/2020 1:29 PM
I approve this GAN.			

Grant Adjustments Home

Submitted	PO - Grant Manager	NBishop1	03/16/2020 2:50 PM
Draft	EXTERNAL - External User	NBishop1	03/16/2020 2:50 PM
Draft	EXTERNAL - External User	NBishop1	03/16/2020 2:49 PM