

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	6,900	_____	_____	_____	_____
Capital Expenditures	_____	_____	_____	_____	_____
External Revenues	(6,900)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u>0</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

ADDITIONAL FTE

POSITIONS (Cumulative)	0	0	0	0	0
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Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes X No _____
 Budget Account Fund 1426 Dept. 662 Unit 3295 Obj. 3401 Prog. GT39
 Rev No: Fund 1426 Dept. 662 Unit 3295 Rev. 3129 Prog. GT01

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: OVW- Grant Improving Criminal Justice Responses Program
 Fund: 1426- Public Safety Grants
 Unit: 3295- GTEA Grant to Encourage Arrest

This contract is 100% funded by the OVW grant.

C. Departmental Fiscal Review: [Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 6/19/2020
 OFMB
 LM 6/19

[Signature] 6/12/2020
 Contract Dev. And Control

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**FIRST AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL
SERVICES BETWEEN PALM BEACH COUNTY AND CATHOLIC CHARITIES OF
THE DIOCESE OF PALM BEACH, INC.**

THIS FIRST AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES ("First Amendment") is made as of this 14th day of July, 2020 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and CATHOLIC CHARITIES OF THE DIOCESE OF PALM BEACH, INC. (a non-profit corporation) authorized to do business in the State of Florida, hereinafter referred to as the CONSULTANT, whose Federal I.D. is 59-2470479. **WITNESSETH:**

WHEREAS, on January 23, 2018, the parties entered into a Contract R2018-0110 (the "Contract"), which provided for professional/consultation services with a not-to-exceed Contract amount of \$16,000 to provide specialized legal advocacy services to 24 immigrant services to victims of domestic violence and other crimes more specifically set forth in the Scope of Work detailed in Exhibit "A". On June 5, 2018, the parties entered into a restated Contract R2018-0866 to incorporate all applicable grant conditions into the Contract.

WHEREAS, the Contract provided that Consultant shall commence services for the period October 1, 2017, and complete all services by September 30, 2020; and

WHEREAS, the Contract specified that the Scope of Work include training for SART partners on proper immigration referrals and establishing a referral process and attending monthly SART meetings and required project coordination activities; and

WHEREAS, the Consultant requested to reallocate and increase funding in their Contract to increase the number of direct services to victims and decrease the monthly mileage reimbursement and total number of trainings and meeting attendance; and

WHEREAS, the Parties agree to amend the contract to increase the Contract amount by Sixty-Nine Hundred (\$6,900) and thereby increasing the not-to-exceed amount from Sixteen Thousand Dollars (\$16,000) to Twenty-Two Thousand Nine Hundred Dollars (\$22,900).

NOW THEREFORE, in consideration of the mutual promises contained herein, the above named parties hereby mutually agree to amend the Contract and enter this First Amendment as follows:

- I. The Contract is hereby amended to increase the Contract amount by Sixty-Nine Hundred (\$6,900).

- II. The Schedule of Payments attached to the Contract as Exhibit “C” is hereby amended and replaced with the Schedule of Payments attached hereto as Exhibit “C-1.”
- III. All other provisions not in conflict with this First Amendment remain in effect and are to be performed at the same level as specified in the Contract.

Remainder of page intentionally left blank.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this First Amendment on behalf of the COUNTY and CONSULTANT has hereunto set its hand the day and year above written.

**PALM BEACH COUNTY, FLORIDA
BOARD OF COUNTY COMMISSIONERS**

CONSULTANT:

Catholic Charities Diocese of Palm
Beach, Inc.
Company Name

By: Stephanie Sejnoha
Stephanie Sejnoha
County Administrator or Designee

[Signature]
Signature

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:**

Francisco Chevere
Executive Director - CED

By: Jean-Edel Williams
Assistant County Attorney

WITNESS:

**APPROVED AS TO TERMS
AND CONDITIONS:**

[Signature]
Signature

By: Nicole Bishop
Nicole Bishop
Division Director

Karen Rojas
Name (type or print)

[Signature]
Signature

Peter Harrmann
Name (type or print)

(corp. seal)

EXHIBIT "C-1"

SCHEDULE OF PAYMENTS

<u>Services</u>	<u>Unit Type</u>	<u>Billing Rate</u>	<u># of units</u>	<u>Amount</u>
Legal Immigration Services	Victim	\$500.00	44	\$22,000
Meeting Attendance And Training Services	1 hour	\$50.00	16	\$800
Mileage				<u>\$100</u>
TOTAL CONTRACT AMOUNT NOT TO EXCEED:				\$22,900