

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(\$1.00)	(\$1.00)	(\$1.00)	(\$1.00)	(\$1.00)
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>(\$1.00)</u>	<u>(\$1.00)</u>	<u>(\$1.00)</u>	<u>(\$1.00)</u>	<u>(\$1.00)</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes No _____

Does this item include the use of federal funds? Yes _____ No

Budget Account No. Fund 0001 Dept 580 Unit 5110 Revenue Source 4902

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fixed Asset Number MON 23rd Land MON 551 Bldg. Del 6/17/20
Same of MB

C. Departmental Fiscal Review: *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

[Signature] 6/26/2020
 OFMB *6/23* *LM 6/23*
BR 6/23

[Signature] 6/30/2020
 Contract Development and Control
6/30/20 TW

B. Legal Sufficiency:

[Signature] 6-30-2020
 Assistant County Attorney
for Edward Falcon III

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Background and Justification: On July 25, 1995, the County entered into an Interlocal Agreement (R95-992D) and a Land Lease Agreement (R95-993D) with the City of Delray Beach (“City”), for use of the Sandoway House. In 1996 the County approved a Sublease and Management Agreement (96-1038D) between the City and the Friends of Sandoway House Nature Center Inc. for the purpose of maintaining a nature and educational center for nature/educational/historical programs and other public purposes. The “house” has since been restored with Florida Community Trust grant funds. Friends, under the Sublease with City, remains responsible for the City’s obligations under the Lease with respect to maintenance, all utilities, repairs, removal of its property and restoration of the premises at the expiration or termination of the lease. The Friends provide daily nature and educational programs at the property. The current term of the lease with City and the sublease between the City and Friends of the Sandoway House will expire August 9, 2020.

Many of the State and Federal Grants which are available for renovations and capital improvements require a long term lease (in this case 60 years), and have a remaining term of 30-35 years. That is why this Amended and Restated Lease and Sublease extends the term from the original commencement date of August 10, 1995, and expires August 9, 2055. If the City’s Lease with County is terminated, then the Sublease will automatically terminate. The annual rent is \$1 per year.

Florida Statutes, Section 286.23 does not require that a Disclosure of Beneficial interest be obtained.