

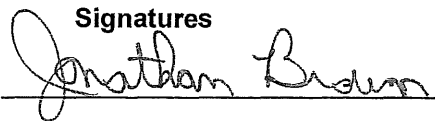
**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 1101 - Housing and Community Development

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 06/11/2020	REMAINING BALANCE
EXPENDITURES								
143-1431-8101	Contributions Other Government Agency	4,091,319	4,091,319	0	300,000	3,791,319	1,615,272	2,176,047
820-1431-9184	Transfer to Park Imprv Fund 3600	301,139	1,432,139	300,000	0	1,732,139	0	1,732,139
TOTAL EXPENDITURES				300,000	300,000			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures


Date
 6/17/2020

By Board of County Commissioners
At Meeting of :
 July 14, 2020

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX - 582 05082000000000001395
BGRV - 582 05082000000000000466

FUND 3600 - PARK IMPROVEMENT

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 5/8/2020	REMAINING BALANCE
Revenue								
3600-582-P840-8015	Transfer From HCD Fd 1101	281,949	225,144	13,036		238,180		238,180
3600-582-P841-8015	Transfer From HCD Fd 1101	167,228	129,584	43,828		173,412		173,412
3600-582-P842-8015	Transfer From HCD Fd 1101	346,185	285,883	1,118		287,001		287,001
	Total Revenue and Balance	12,941,906	11,627,947	57,982	0	11,685,929		
Expense								
3600-582-P840-6520	Park Improvements (Crossroads Depot)	281,949	225,144	13,036		238,180	225,144	13,036
3600-582-P841-6520	Park Improvements (Kenwood Estates)	167,228	129,584	43,828		173,412	129,584	43,828
3600-582-P842-6520	Park Improvements (Glades Pioneer)	346,185	285,883	1,118		287,001	285,883	1,118
	Total Appropriation and Expenditures	12,941,906	11,627,947	57,982	0	11,685,929		

Parks and Recreation Department
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures Date
Jennifer E. Ciullo 5/8/2020

By Board of County Commissioners
At Meeting of June 16, 2020 July 14, 2020
Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX - 582 06042000000000001500
BGRV - 582 06042000000000000487

FUND 3600 - PARK IMPROVEMENT

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 6/4/2020	REMAINING BALANCE
Revenue								
3600-582-P839-8015	Transfer From HCD Fd 1101	580,930	549,512	242,018		791,530		791,530
	Total Revenue and Balance	14,163,847	13,053,957	242,018	0	13,295,975		
Expense								
3600-582-P839-6520	Park Improvements	580,930	549,512	242,018		791,530	168,763	622,767
	Total Appropriation and Expenditures	14,163,847	13,053,957	242,018	0	13,295,975		

Parks and Recreation Department
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures _____ Date 6-4-20

By Board of County Commissioners
At Meeting of July 14, 2020
Deputy Clerk to the
Board of County Commissioners



HES AMENDMENT APPROVAL FORM



Fourth (4th) AMENDMENT TO FY 2019-2020 Program Year

(1) Describe the Amendment, including Activity name, Activity Location/Description, and Estimated Amount (attach additional page, if needed).

CDBG Activity to Be Deleted: This amendment will delete \$300,000 to construct Bridgeman Park located at 2508 Bridgeman Drive, Unincorporated Palm Beach County.

CDBG Activity Increased Funding: Funding will be increased to the Glades Pioneer Park activity by \$1,118 from \$140,000 to \$141,118. Activity will involve ADA improvements to restrooms, parking lots and pathways. The activity is located at 866 SR 715, Belle Glade.

CDBG Activity to be added: \$242,018 will be allocated to fund the John Prince Park Therapeutic Recreation Center- Phases 2 and 3. Improvements includes construction of a pedestrian bridge, installation of pool shade and other ADA improvements. The activity is located at 2728 Lake Worth Road, Lake Worth.

CDBG Activity to be added: \$43,828 will be allocated to fund the Kenwood Park Improvement Project which involve replacement of playground equipment and resurfacing of playground. The activity is located at 4645 Clinton Blvd, Lake Worth.

CDBG Activity to be added: \$13,036 will be allocated to fund improvements to the South Bay RV Park/Crossroads Depot. The project which will involve installation of playground equipment, and picnic shelters is located at 100 Levee Road, South Bay.

(2) Specify the Activity Classification per HUD Regulations. Public facilities and improvements (24 CFR 570.201(c))

(3) Specify the National Objective (if applicable) per HUD Regulations. Area Benefit Activity (24 CFR 570.208(a)(1))

(4) Specify the Implementing Agency. Palm Beach County Facilities Department and Palm Beach County Parks and Recreation Department.

(5) Specify the Source that Funding is Coming From (include reporting category(s)). BG 166P /GY 19 Bridgeman Park (\$300,000)

(6) Specify the Destination where Funding is Going To (include reporting category(s)). BG 166F1 /GY 19 Glades Pioneer Park (\$1,118)

BG 166B1 /GY 19 John Prince Park Therapeutic Recreation Center (\$242,018)

BG 166H /GY 19 Kenwood Park Improvement Project (\$43,828)

BG 166G /GY 19 South Bay RV Park/Crossroads Depot (\$13,036)

(7) Specify the Amendment Effective Date: March 26, 2020

Requested by (HES Section): Capital Improvements and Real Estate Inspection Services (CIREIS)

Prepared by: Clement C. Clarke (Staff Person) Date: 03/26/2020

Reviewed by: [Signature] (Director, Strategic Planning) Date: 3/26/20

Reviewed by: Melmie M. B... (Regulatory Specialist) Date: 3/31/2020

Approved by: [Signature] (Fiscal Manager, FALS Section) Date: 3-31-20

Approved by: [Signature] (Manager, CIREIS) Date: 3-31-2020

Approved by: [Signature] (Director, Contract Development/Quality Control) Date: 3/31-2020

Approved by: [Signature] (Deputy Director, HES) Date: 4-1-2020

Approved by: Jonathan Brown (Director, HES) Date: 4/1/2020

Thomas 3-30-20