

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Grant Expenditures	\$219,672				
Operating Costs					
External Revenues	(\$219,672)				
Program Income					
In-Kind Match					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)					

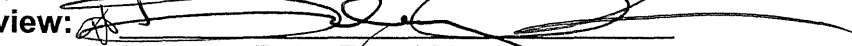
Is Item Included In Current Budget? Yes X No
 Does this Item include the use of Federal funds? Yes X No

Budget Account No.:

Fund 1540 Dept 143 Unit 2004 Sub Units P011 Object 8201 Program Code/Period
 Fund 1543 Dept 143 Unit 2110 Sub Units G008 Object 8201 Program Code/Period

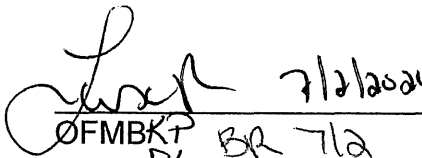
B. Recommended Sources of Funds/Summary of Fiscal Impact:

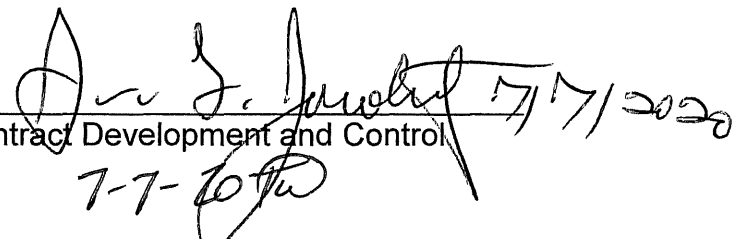
These agreements allocate \$119,672 in Section 108 loan funds and \$100,000 in USDA IRP loan funds to the project.

C. Departmental Fiscal Review: 
 Beverley Reid, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMBKP BR 712
 7/2/2020


 Contract Development and Control
 7-7-2020

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)