



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Grant Expenditures	\$63,000				
Operating Costs					
External Revenues	(\$63,000)				
Program Income					
In-Kind Match					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes  X  No       
 Does this Item include the use of Federal funds? Yes  X  No    

Budget Account No.:

Fund 1543 Dept 143 Unit 2110 Sub Units G009/G010 Object 8201 Program Code/Period

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

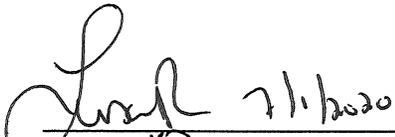
These agreements allocate \$34,000 and \$29,000 in USDA IRP loan funds to the project.

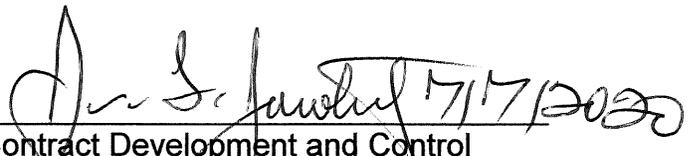
**C. Departmental Fiscal Review:**

  
Beverley Reid, Fiscal Manager 1

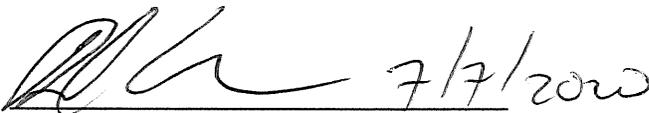
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
OFMB 7/1/2020  
7/1

  
Contract Development and Control  
7/1/2020

**B. Legal Sufficiency:**

  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)