

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 14, 2020

Consent Regular
Public Hearing

Department: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: **A)** 2019 Pipeline Continuing Construction Contract (Contract) with Centerline Utilities, Inc. (Contractor) for a three (3) year term in the amount of \$14,713,723.44 and **B)** Work Authorization (WA) No. 1 to the Contract for the CD03 Water Distribution System Improvements Phase 3: Gun Club Estates (Project) in the amount of \$1,842,803.98.

Summary: On March 11, 2020 the Palm Beach County Water Utilities Department (PBCWUD) received seven (7) bids for the Contract. The Contractor was determined to be the lowest responsive and responsible bidder. The Contract will provide the necessary services to expedite utility special assessment projects and other pipeline improvement projects throughout PBCWUD's service area where timing is critical. The Contract award is for the unit bid prices received and overall bid dollar amount of \$14,713,723.44 was utilized to establish the unit prices for work under this Contract. The Contract does not guarantee or authorize Contractor to perform any work. Work will be assigned during a three (3) year period by Work Authorizations drawn against the Contract, subject to approval pursuant to the requirements of PPM CW-F-050. The unit prices contained in the Contract will be used to determine the amount of each Work Authorization.

This Contract was procured under the requirements of the Equal Business Opportunity (EBO) Ordinance. On January 15, 2020, the Goal Setting Committee applied an Affirmative Procurement Initiative (API) of a mandatory 20% Small Business Enterprise (SBE) subcontracting participation of which 5% shall be among certified African American and/or Hispanic American owned firms. The Contractor has met the established API for this Contract. The Contract provides for 23.36% SBE participation which includes 10.55% MBE participation, 6.76% MBE (H) and 3.78% MBE (B). WA No. 1 includes 20.64% SBE participation, 10.61% MBE (H). WA No. 1 provides for the replacement of approximately 9,100 linear feet of asbestos cement water main in varying sizes; fire flow protection improvement and approximately 129 water services conversions located within the Gun Club Estates residential community in West Palm Beach. Contractor is headquartered in Palm City, Florida but maintains an office in Palm Beach County from which the majority of the work will be undertaken. The Project is included in the PBCWUD FY20 Budget. (PBCWUD Project No. 19-073 Contract and PBCWUD Project No. 15-102 WA No. 1) Countywide (MJ).

Background and Justification: PBCWUD performs maintenance, repair and construction activities on water, wastewater and reclaimed water pipelines throughout its service area. The Contract will reduce the time needed to undertake the installation of infrastructure necessary to complete required utility repairs and improvements. The existing water mains to be replaced under the Project are substandard asbestos cement pipe and lack fire protection. The work provided by this Project will relocate the existing water mains and water services from the rear of the residential properties to the front within PBC's right-of-way. Completion of the work provided for in WA No. 1 will restore the service life, increase hydraulic efficiency, and improve the reliability and redundancy of the water distribution system, while reducing the operations and maintenance workload.

Attachments:

1. Four (4) Originals of Contract for Centerline Utilities, Inc.
2. Location Map
3. Revised Bid Tabulation Sheet
4. Compliance Review from OEBO
5. Certificate of Liability Insurance
6. Three (3) Originals of Work Authorizations No. 1
7. Location Map

Recommended By: Jim Stiles Department Director Date: 6-17-2020

Approved By: Debra Blum Assistant County Administrator Date: 7/17/2020

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	<u>\$3,000,000</u>	<u>\$5,856,862</u>	<u>\$5,856,862</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$3,000,000</u>	<u>\$5,856,862</u>	<u>\$5,856,862</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.:	Fund <u>4011</u>	Dept. <u>721</u>	Unit <u>W031</u>	Object <u>6543</u>	
	Fund <u>4011</u>	Dept. <u>721</u>	Unit <u>Various</u>	Object <u>Various</u>	

Is Item Included in Current Budget? Yes X(*) No

Does this item include the use of federal funds? Yes No X

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

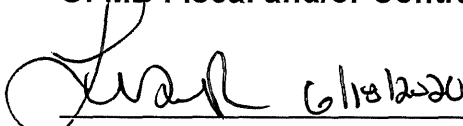
One (1) time expenditure from user fees, connection fees and balance brought forward.

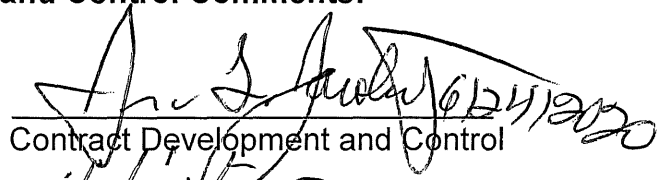
(*) Amounts are not encumbered until Work Authorizations are issued.

C. Department Fiscal Review: 

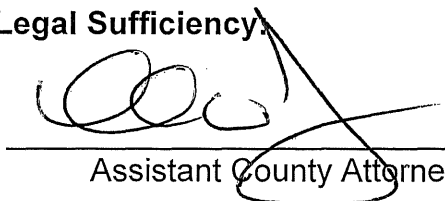
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 6/18/2020
OFMB
6/17

 6/24/2020
Contract Development and Control
6/24/2020

B. Legal Sufficiency:

 6/30/2020
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.