

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: July 14, 2020 [X] Consent [] Regular
[] Ordinance [] Public Hearing

Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Division of Emergency Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Memorandum of Agreement with the Florida Division of Emergency Management (“Division”) effective on the date of execution by the last signing party through the duration of services provided under the Division’s contract DEM-D0003/RFQ-DEM-18-19-021, but no later than June 30, 2024, to utilize the notification system provided by the Division at no cost to transmit alerts, notifications, and other authorized public safety messaging to residents, businesses, and visitors located in or transiting through the County.

Summary: In 2015 the Florida Legislature made revisions to Section 252.35(2)(a)6, Florida Statutes, which requires the Division to “establish a system of communications and warning to ensure that the state’s population and emergency management agencies are warned of developing emergency situations and can communicate emergency response decisions”. As such, the Division and Emergency Management Agencies are the only eligible users of the Statewide Notification System services provided under the Division’s contract with Everbridge, Inc. The County’s responsibilities shall include use of the system at no cost to the County to make notifications of population protective actions, share emergency preparedness and response information, disaster recovery information, provide automated weather warnings, assist with law enforcement searches, and provide notifications and recall of County employees, contractors, and other response partners. The agreement will remain in effect for the duration of services provided under the Division’s contract with Everbridge Inc., but no later than June 30, 2024. Countywide (LDC)

Background and Justification: The County’s previous alert and notification system had been in place since approximately 2002 and provided Palm Beach County agencies, municipalities, state and County Departments access to the system to make public safety calls such as Amber Alerts, hurricane evacuations, boil water notices, etc. The previous system’s maintenance and support was funded through a combination of ad valorem, grant funds, and agreements with local agencies requesting access. In FY 2017, the County entered into an agreement with the State which eliminated the need for the County to maintain a separate alert and notification system that was hosted and administered by County staff which created a cost savings to the County in excess of \$32,000 annually beginning FY 2018.

- Attachments:**
- 1. Memorandum of Agreement with the Florida Division of Emergency Management
 - 2. State of Florida Division of Emergency Management Contract with Everbridge, Inc.

Recommended By: Sejmore 6/10/20
Department Director Date
Approved By: [Signature] 7/6/20
Deputy County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

| Fiscal Years | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | _____ | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| Net Fiscal Impact | <u>\$0*</u> | _____ | _____ | _____ | _____ |

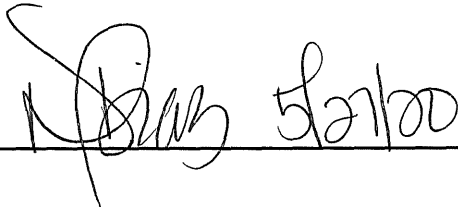
ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes ___ No ___

Budget Account Exp No: Fund ___ Dept ___ Unit ___ Object ___
 Rev No: Fund ___ Dept ___ Unit ___ RevSc ___

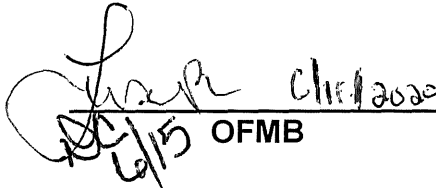

B. Recommended Sources of Funds/Summary of Fiscal Impact:



*There is no additional cost to transmit alerts, notifications, and other authorized public safety messaging to residents, businesses, and visitors located in or transiting through the County. If the County desires to enhance their notification capabilities by adding non-covered services, then the County will be responsible for any additional costs incurred as a result of adding those services, plus any costs arising from technical support of the non-covered services, payable directly to the contractor.

Departmental Fiscal Review:  5/27/20

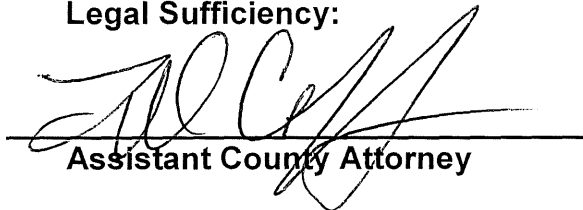
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 6/15/20
 OFMB 

 6/24/20
 Contract Administration
 6/23/20 

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.