Agenda Item is over 50 pages and can be viewed in Minutes.

Agenda Item #:

3X - 2

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

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Meeting Date: July 14, 2020		Consent Ordinance		Regular Public Hearing				
Department: Department of Public Safety Submitted By: Department of Public Safety Submitted For: Division of Emergency Management								
I. EXECUTIVE BRIEF								
	e (9) governmer	ital agencies for	the rein	ceive and file: Interlocal mbursement of Emergency				
grant cycle from the expand EMS syste agencies to purchas the following municinarcotic security bo of \$9.000: the City of	y Beach hacres orth Palm Beach m Beach Beach Gardens ra Beach questa Palm Beach unty was awarde s State of Florida ms. The grant se EMS equipme ipalities: The Cit- ox and one (1) sn of Delray Beach f fifty eight (158)	Department of Inding may be not. Accordingly, of Boynton Bear all Narcotic Secont the purchase	Health, E e used the Cou ach for t curity Bo of two (2	.005) during the FY 2019-20 EMS Bureau, to improve and by the County or municipal unty has agreed to reimburse the purchase of one (1) large ox not to exceed the amount 2) Stop the Bleed Trainer kits for the amount of \$12,960;				
Background and J	lustification cor	tinued on Page	∋ 3.					
Attachments:  1. City of Boynto 2. City of Delray 3. City of Green 4. Village of Nor 5. Town of Palm 6. City of Palm E 7. City of Riviera 8. Village of Teo 9. City of West E	Beach Interloca acres Interlocal A th Palm Beach In Beach Interloca Beach Gardens In Beach Interloca Juesta Interlocal	Agreement Agreement Iterlocal Agreem I Agreement Iterlocal Agreen I Agreement Agreement	nent	=======================================				
Recommended By:		oka		6/10/20				
	Departine	ent Director		Date 6/25/23				
Approved By:	Deputy 0	ounty Adminis	trator	Date				

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2020</u>	<u>2021</u>	2022	<u>2023</u>	<u>2024</u>
Personal Services Operating Costs					
Grants & Aids	\$131,428.93				
External Revenues	(\$131,428.93)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# ADDITIONAL FTE POSITIONS (Cumulative)					
ls Item Included In Current Bu Does this item include the us			No <u>X</u>	_	
Budget Account Exp No.: Fur Rev No.: Fun	nd <u>1425</u> Departme nd <u>1425</u> Departme				
B. Recommended Sources of	f Funds/Summary	of Fiscal In	npact:		
C. Departmental Fiscal Revie	w:	(M) \$3	1/2000		
I	II. <u>REVIEW COMI</u>	MENTS			
A. OFMB Fiscal and/or Contr	act Dev. and Coກູ	trol Comme	nts:		
har Gliclause	$\left( \cdot \right)$	h.d.	Jawler	JG 139	=(A)-C
OFMB COLIS	Contract	Administra	tion		12.00
B. Legal Sufficiency:	·				
Assistant County Attor					
C. Other Department Revi	ew:				
Department Director	<del></del>				

This summary is not to be used as a basis for payment.

## Summary continued from page 1.

the City of Greenacres for the purchase of one (1) Handtevy Pediatric System, three (3) Stryker stair chairs, one (1) Adult Airway Trainer, one (1) Pediatric Airway Trainer, two (2) StatPacks and one (1) EZ IO Trainer not to exceed the amount of \$14,928.85; the Village of North Palm Beach for the purchase of one (1) ACLS Adult Patient Simulator Package not to exceed the amount of \$21,605; the Town of Palm Beach for the purchase of one (1) Stryker Powerload Cot System not to exceed the amount of \$23,325; the City of Palm Beach Gardens for the purchase of one (1) Adult Cric Trainer and one (1) Pediatric Airway Trainer not to exceed the amount of \$7,246; the City of Riviera Beach for the purchase of one (1) Lucas Chest Compression System not to exceed the amount of \$15,453; the Village of Tequesta for the purchase of one (1) First Responder Mini Ambulance not to exceed the amount of \$14,445; and the City of West Palm Beach for Stop the Bleed kits not to exceed the amount of \$12,466.08. Palm Beach County Fire Rescue previously received \$23,113.25. The remaining \$1,450.82 will roll over into the next grant cycle. On August 13, 2013, the County Administrator or designee was authorized to execute these standard agreements between the County and various governmental and nongovernmental agencies and make non-substantive and ministerial changes on behalf of the Board of County Commissioners after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations. There is no ad valorem funding required. Countywide (LDC)

**Background and Justification:** Pursuant to Chapter 401, Part II, Florida Statutes, State of Florida Department of Health, Bureau of EMS has established an EMS Trust Fund funded through a portion of every municipal and county moving violation fine including DUI convictions. Palm Beach County has been receiving its share of the trust since 1999 and \$155,993 was provided during the FY 2019-20. The licensed EMS Providers within Palm Beach County submit a proposal for training or equipment and reimbursement is provided by the County from their EMS Grant Fund. The proposals are reviewed by the staff of the Division of Emergency Management and Grant Review Committee of the EMS Advisory Council.