

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Grants & Aids	\$131,428.93	_____	_____	_____	_____
External Revenues	(\$131,428.93)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	=====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account Exp No.: Fund 1425 Department 662 Unit 5230 Object 8101
 Rev No.: Fund 1425 Department 662 Unit 5230 RevSrc 3429

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: *[Signature]* 5/27/2020

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 6/16/2020 *[Signature]* 6/24/2020
 OFMB 6/15 Contract Administration

B. Legal Sufficiency:

Jean-Adel Williams
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Summary continued from page 1.

the City of Greenacres for the purchase of one (1) Handtevy Pediatric System, three (3) Stryker stair chairs, one (1) Adult Airway Trainer, one (1) Pediatric Airway Trainer, two (2) StatPacks and one (1) EZ IO Trainer not to exceed the amount of \$14,928.85; the Village of North Palm Beach for the purchase of one (1) ACLS Adult Patient Simulator Package not to exceed the amount of \$21,605; the Town of Palm Beach for the purchase of one (1) Stryker Powerload Cot System not to exceed the amount of \$23,325; the City of Palm Beach Gardens for the purchase of one (1) Adult Cric Trainer and one (1) Pediatric Airway Trainer not to exceed the amount of \$7,246; the City of Riviera Beach for the purchase of one (1) Lucas Chest Compression System not to exceed the amount of \$15,453; the Village of Tequesta for the purchase of one (1) First Responder Mini Ambulance not to exceed the amount of \$14,445; and the City of West Palm Beach for Stop the Bleed kits not to exceed the amount of \$12,466.08. Palm Beach County Fire Rescue previously received \$23,113.25. The remaining \$1,450.82 will roll over into the next grant cycle. On August 13, 2013, the County Administrator or designee was authorized to execute these standard agreements between the County and various governmental and non-governmental agencies and make non-substantive and ministerial changes on behalf of the Board of County Commissioners after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations. There is no ad valorem funding required. Countywide (LDC)

Background and Justification: Pursuant to Chapter 401, Part II, Florida Statutes, State of Florida Department of Health, Bureau of EMS has established an EMS Trust Fund funded through a portion of every municipal and county moving violation fine including DUI convictions. Palm Beach County has been receiving its share of the trust since 1999 and \$155,993 was provided during the FY 2019-20. The licensed EMS Providers within Palm Beach County submit a proposal for training or equipment and reimbursement is provided by the County from their EMS Grant Fund. The proposals are reviewed by the staff of the Division of Emergency Management and Grant Review Committee of the EMS Advisory Council.