

FAA Recommended Funding Allocations for FY 2021

Board of County Commissioners

July 2, 2020

Economic Stability/Poverty - RFP Completed FY 2020				
Economic Stability/Poverty: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward self-sufficiency and economic stability through the provision of Self Sufficiency Programs increasing earned income and reducing dependency, Short Term Financial Assistance, including for emergency, housing, utility expenses, and Educational Opportunities including job training and job readiness. This includes contracts moved from Special Needs in Category Alignment				
Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
Adopt-A-Family - Service Enriched Housing*	\$62,118	\$0	\$0	* Adopt- A-Family withdrew and did not result in a contract
Children's Case Management Organization - Kin Support Project	\$62,500	\$62,500	\$62,500	Program staff provide kinship care families which include grandparents who are raising children with supportive counseling in the home and through groups regarding the challenges of family living as well as assisting relative caregivers to successfully link with health and human services and resources.
CILO - FIND-Financial, Independence, Need, Disability	\$78,500	\$78,500	\$78,500	Families with at least one member with a disability & income 100% or below FPL struggle with homelessness. Loss of food stamps; unexpected expenses such as car repairs, medical costs or death in the family can force these families to miss rent and utilities payments. FIND provides emergency financial assistance and training to help them remain in their homes and improve their finances.
Community Caring Center of Palm Beach County - Culinary Business Development & Job Training Center	\$65,296	\$65,296	\$65,296	Serves culinary entrepreneurs and start-ups with limited financial resources who need business development support – taking many folks from unemployment to self-employment. Our job training programs serve Palm Beach County residents from low-income households interested in a career in the culinary industry and who require certification to obtain better employment. We have had a substantial economic impact on the local economy serving an average of 30 small businesses, generating more than \$1 million in economic impact and creating an average of 10 new jobs each year
Community Child Care Center of Delray Beach Inc. - Family Strengthening	\$100,000	\$100,000	\$100,000	This program will blend clinical and therapeutic services into the traditional job search model. Workers seeking work for the first time or those dislocated from employment are often in crisis and the existing job seeker service milieu does not accommodate their emotional and psychological needs well. This enhanced model will not only increase the capacity of ACCF to provide comprehensive services, through lessons learned and train the trainer elements, the entire job search service model in Palm Beach County will benefit.
El Sol-Worker Development Project	\$55,034	\$55,034	\$55,034	El Sol's Worker Development Project (WDP) seeks to bridge the gaps in employment that undermine the financial stability of day laborers in Jupiter, Florida.
Farmworker Coordinating Council - Family Preservation & Economic Stabilization	\$165,850	\$165,850	\$165,850	Program provides migrant and seasonal Farmworkers with comprehensive human and social services with the goal of helping these families meet their basic needs and improve their economic outcomes.
Habilitation Center for the Handicapped- Employment Program for Adults with Disabilities	\$60,054	\$60,054	\$60,054	The people HabCenter serves live with disabilities that many times prevent them from obtaining and holding competitive work opportunities, leaving them vulnerable to poverty and perpetual dependence on the state and family members. HabCenter provides a day program with long-term work development training and paid opportunity to help significantly challenged adults with disabilities earn income and live fulfilling lives through its Plant Nursery.
Palm Beach Habilitation Center, INC. - Achieving Economic Stability	\$60,000	\$60,000	\$60,000	Assist individuals with developmental disabilities and income below the poverty level to achieve and maintain economic and housing stability. Services to be provided include coaching and training in skills to improve financial management. We will also provide emergency service if necessary to keep the person economically stable.

Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
Pathways to Prosperity-Circles Palm Beach County	\$70,000	\$70,000	\$70,000	Circles Palm Beach County is a community engagement initiative that focuses on moving families out of poverty. The goals are to engage the community, help put an end to poverty, and create relationships across economic and class lines that can facilitate in moving participants into self-sufficiency.
The Glades Initiative - Connecting the Glades	\$142,053	\$142,053	\$142,053	The Glades Initiative will increase the financial stability of thousands of families with increased access to health care coverage and availability of healthy, affordable food for low-income, food insecure children and families in the Glades, through the SNAP and Medicaid enrollment assistance of our bilingual Community Resource Educators, our Glades Area Food Bank, and the Cooking Matters™ Nutrition Education Program - teaching families how to prepare healthy meals on a tight budget.
The Lord's Place- Café Joshua Job Training and Employment Program	\$50,000	\$50,000	\$50,000	The Café Joshua Job Training and Employment Program (Café Joshua) provides comprehensive employment services to homeless, formerly homeless and low-income Palm Beach County residents with barriers to employment that impede their work readiness and threaten their economic self-sufficiency.
The Urban League of Palm Beach County - Thrive-Advancing Towards Economic Mobility	\$112,500	\$112,500	\$112,500	Urban League of Palm Beach County's Project Thrive-Advancing towards economic mobility program offers low income families in high poverty area the ability to advance toward economic mobility. Project Thrive is family centered care facilitated collaboratively in an efficacious seamless integrated approach
United Way of Palm Beach County - Volunteer Income Tax Assistance (VITA) Program	\$28,904	\$28,904	\$28,904	Program seeks to increase awareness of the Earned Income Tax Credit and offer free tax preparation services to those residents of Palm Beach County with annual household incomes of \$51,000 or less.
SUB TOTAL	\$1,112,809	\$1,050,691	\$1,050,691	

Special Needs Contracts

Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
The Arc of the Glades - Adult Developmental Services System of Care	\$201,474	\$201,474	\$201,474	This program provides adults with developmental disabilities who reside in western Palm Beach County with a continuum of individualized services that promote greater independence. Services include combinations of Facility-based Adult Day Training, Community Inclusion, Supported Living and Supported Employment services and activities. The Arc of the Glades, the only comprehensive developmental services provider for adults serving the Glades Area, helps those it serves to move along the continuum of care from dependence to independence and self-sufficiency.
The Arc of Palm Beach County - Program for Adult Learning and Support (PALS)	\$83,845	\$83,845	\$83,845	This program provides opportunities for people with intellectual and developmental disabilities (I/DD) to explore possible careers, participate in career and life skill trainings, prepare for employment and ultimately gain more independence. PALS goal is to provide substantial and relevant learning experiences, within an inclusive setting, that leads to meaningful employment, decreasing their dependence on public benefits.
CILO - ALERT	\$56,777	\$56,777	\$56,777	This program teaches youth (ages 14-26) how to write a resume and apply for a job, social skills, hygiene and health awareness and prepares them for adulthood and to live on their own, HIV/STD prevention, responsible sexual behavior, travel training and college and vocational school preparation.
CILO - SAIL	\$154,581	\$154,581	\$154,581	This program coaches clients on how to get a job, how to ride the bus alone, how to manage personal relationships and other skills so they achieve their life goals. SAIL also mentors clients on how to manage their benefits, how to speak up for themselves, financial literacy, how to find community resources and many other essential topics.

Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
Habilitation Center for the Handicapped - Providing Day Programming for Palm Beach Adults With Developmental Disabilities/Special Needs	\$75,000	\$75,000	\$75,000	This program provides long-term work training and/or paid opportunity, behavioral health services, or recreational programming to help adults with developmental/intellectual disabilities earn income and/or live fulfilling lives.
Palm Beach Habilitation Center - Computer Training Program	\$73,389	\$73,389	\$73,389	This program provides opportunities for individuals with disabilities to receive the training and skills necessary to make a smooth and successful transition into competitive community employment and to access community resources. This program is designed to expose participants to the general operation of the computer and specific skills training in software programs used in work and social settings.
Palm Beach Habilitation Center - STARS	\$215,327	\$215,327	\$215,327	This program serves individuals with developmental and other significant disabilities who are 45 years of age or older and are in need of retirement services appropriate to their medical, physical, and nutritional needs. The primary focus of this program is to assist individuals to remain active and involved in their community rather than being in a nursing home or institutional facility.
Palm Beach Habilitation Center - Supported Employment *	\$67,113	\$67,113	\$67,113	Program assists individuals with significant disabilities who are the sole or primary source of income to maintain competitive community employment. Participants receive assistance in developing and implementing a budget which assures their basic living needs are being met which prevents them from becoming homeless. * Program was moved from the service category of Homelessness to the service category of Special Needs beginning in FY19
Seagull Industries - Achievement Center	\$278,393	\$278,393	\$278,393	This program provides the safe training environment needed for clients with special needs or developmental disabilities to master their social and vocational goals, connect them to needed services, and provide respite to caregivers.
Seagull Industries - SAIL Internship & Supported Employment Program	\$30,000	\$30,000	\$30,000	This program offers a comprehensive array of services and activities using an individualized, goal-based learning approach to prepare youth with developmental disabilities for the world of work and independent living.
Sub Total	\$1,235,899	\$1,235,899	\$1,235,899	
Total Category	\$2,348,708	\$2,286,590	\$2,286,590	

Senior Services - RFP Completed FY 2020				
Senior Services: Programs and services in this category address outcomes and performance measures that work to ensure seniors remain in the community and avoid becoming institutionalized in a nursing home setting through programs to reduce isolation and increase socialization, and/or provide short-term case management, in-home services, and caregiver counseling & training services.				
Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
Alzheimer's Community Care - Family Nurse Consultant	\$341,649	\$341,649	\$341,649	Program provides dementia-specific support and wrap-around services, guidance, and direction for caregivers and family members of patients with Alzheimer's disease and related disorders.
Alzheimer's Community Care - Specialized Alzheimer's Adult Day Services	\$222,072	\$222,072	\$222,072	Program is a community-based, dementia-specific service of therapeutic, social, recreational, and health activities provided for patients with Alzheimer's disease and related disorders. It is also a direct service to caregivers, as it provides the caregiver the opportunity to work, care for other family members, care for their own healthcare needs and take some much-needed respite time for him or herself.
TOTAL	\$563,721	\$563,721	\$563,721	

Homelessness - Funding Continuation FY 2021				
Homelessness: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness.				
Preference will be given to services that are in collaboration with the Senator Philip D. Lewis Center, serving as the central point of intake.				
Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
Adopt- A-Family - Rapid ReHousing Program at the Homeless Resource Center	\$131,950	\$131,950	\$131,950	The Rapid Re-Housing program provides up to 12 months of declining rental subsidy, housing focused case management, and linkage to community resources to provide the household with ample time and opportunity to stabilize and establish the ability to maintain rent independently. Operating out of the Family Division of the Senator Philip D. Lewis Homeless Resource Center and in cooperation with Palm Beach County's coordinated entry system.
Adopt-A-Family - Housing Stabilization Program	\$143,040	\$143,040	\$143,040	Program serves families, earning less than 50% of the Area Median Income, who are homeless or at imminent risk of becoming homeless. The program will provide financial assistance and comprehensive supportive services to prevent homelessness or to rapidly re-house families residing in shelter or living in places not meant for human habitation.
Adopt-A-Family - Project SAFE	\$106,636	\$106,636	\$106,636	Program provides 128 beds of permanent supportive housing to homeless families with documented disabilities. In addition to provision of affordable, permanent housing supportive services such as case management, advocacy, budgeting, mental health counseling, access to education and job training, financial literacy, and childcare are offered to families.
Children's Case Management Organization - Bridges to Success	\$48,000	\$48,000	\$48,000	Program is a community-based scattered site collaborative which provides permanent supportive housing in the western communities of Royal Palm Beach, Belle Glade and Pahokee. 100% of families served are referred through the Philip D Lewis Homeless Resource Center. The intensity and duration program activities are based on the individual family's needs as they vary. Some activities address basic needs, referral for medical or psychiatric care, employment skills and money management. The program operates 10 permanent supportive housing units.
Gulfstream Goodwill Industries - Employment Focused Case Management	\$46,348	\$46,348	\$46,348	Program will serve individuals and/or youth who are currently receiving services from Goodwill's Homeless Residential Permanent Supportive Housing Programs in Palm Beach County. The priority will be given to the underserved population of chronically homeless with HUD defined low and extremely low incomes and high acuity; particularly individuals who have a history of trauma, mental illness, are dual diagnosed, are substance abusers, veterans, experiencing medical disabilities, are developmentally disabled, and/or persons with HIV/AIDS.
Gulfstream Goodwill Industries - Homeless Youth Case Management	\$50,657	\$50,657	\$50,657	Program will serve homeless youth ages 18-24 with intensive services provided by a Master Level Social Worker to ensure the youth served remain housed.
Gulfstream Goodwill Industries - Youth Permanent Supportive Housing	\$160,715	\$160,715	\$160,715	Program will house homeless youth amongst their 133 beds (total) and provide intensive follow-along services by a Master Level Social Worker.
Gulfstream Goodwill Industries- Homeless Youth Rapid ReHousing	\$122,485	\$122,485	\$122,485	Program will place youth, ages 18-24, in safe housing and assist with rent until the youth can assume the responsibility permanently. Youth will be identified through the Coordinated Entry system and will be on the Youth by Name Acuity List. Supportive services will be provided to guide the youth towards independence.
Legal Aid Society of Palm Beach County - Homeless Legal Prevention Project	\$33,495	\$33,495	\$33,495	Program provides low income families at risk of homelessness with direct legal services and educational outreach activities aimed at helping individuals and families in danger of eviction maintain their existing housing or transition to new permanent housing.

Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
The Lord's Place - Permanent Supportive Housing Programs	\$284,247	\$284,247	\$284,247	Programs offer weekly case management meetings, counseling, life skill classes and other services to combat intergenerational homelessness and prevent future homelessness by providing solution-focused housing in which each household receives the necessary time and tools to rebuild lives on an individualized, case by case basis. Program operates 86 permanent supportive housing units.
SUB TOTAL	\$1,127,573	\$1,127,573	\$1,127,573	

Domestic Abuse/Sheltering - Funding Continuation FY 2021				
Domestic Abuse/Sheltering: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the goal of assisting the victims of domestic violence.				
Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
Aid to Victims of Domestic Abuse (AVDA) - Casa Vegso	\$282,024	\$282,024	\$282,024	Program provides services to victims of domestic abuse in a safe, secure, 64-bed confidential shelter. While in shelter, they and their children receive food, on-site access to basic needs and services and benefits programs, counseling and case management. Advocacy is available to assist participants understand domestic violence warning signs; build self-esteem; develop boundaries for healthy relationships; access Injunctions for Protection and relocation assistance; and increase life skills and health and wellness.
Young Women's Christian Association of Palm Beach County (YWCA) - Harmony House	\$139,210	\$139,210	\$139,210	Program is a 72-bed emergency domestic violence shelter for women and child victims of domestic violence who are in imminent danger of harm and receive victim-centered and empowerment-based services.
TOTAL	\$421,234	\$421,234	\$421,234	

Behavioral Health Services - Funding Continuation FY 2021				
ADULT CARE SERVICES - Proposals submitted in this service category include Crisis Planning, Recovery Supports, Care Management (pre/post), Supported Housing, Supported Employment, Peer Support (mentors/drop-in centers), Psycho-Social Rehabilitation, Family Psych-Education, Co-Occurring Illness Management, Prevention/Intervention (services intended to divert deeper-end services and to include targeted education for the client, family and community), advocacy and outreach. Services address mental health, substance abuse and co-occurring illness to include Individual Therapy, Family Therapy, Group Therapy, Psychiatric Services, Residential Treatment, Outpatient Services, Medication Management. Acute programs and services in this service category address issues that include Mobile Crisis Team, Crisis Stabilization, Medical Detox, Social Detox. Services address the most appropriate placement in mental health, substance abuse and co-occurring cases.				
Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
Drug Abuse Foundation - Adult Intensive Residential Treatment	\$491,327	\$491,327	\$491,327	This program serves individuals 18 and older who are in need of acute residential substance abuse services, and do not require emergency medical stabilization services. DAF will provide an 80-bed intensive residential treatment unit.
Drug Abuse Foundation - Medical Detox	\$822,267	\$822,267	\$822,267	This program provides a 22-bed detox center for individuals 17 and older who are under the influence of drug/alcohol, in acute distress and or demonstrating withdrawal symptom are in need of Detox Services. Individuals admitted for withdrawal management will receive a successful medical discharge.
Housing Partnership - Supportive Housing	\$139,701	\$139,701	\$139,701	This program serves special needs populations by helping them identify, secure, and maintain safe and decent independent living situations that best suit their economic circumstances and preferences. Target populations includes adults with a severe and persistent mental illness who are ready to live independently and families with a co-occurring condition, both mental health and substance abuse issue. The program seeks to keep clients in the community and out of institutionalized settings.
Jeff Industries - Job Placement Program	\$26,123	\$26,123	\$26,123	This program serves low income adults with severe and persistent mental illnesses including those with co-occurring disorders who are identified ready and desire to get a competitive job. This program offers intensive employability skills training, job placement, job coaching and follow along services. This program improves participants' ability to secure and maintain competitive employment which increases self-sufficiency and integration into the community.
Jeff Industries - Let's Go to Work	\$139,672	\$139,672	\$139,672	This program provides vocational skills training, compensated work experience and community linkages to low income adults with severe and persistent mental illness including those with co-occurring disorders. The program provides participants an opportunity to earn an income while working on the personal barriers to transition to competitive employment.
Jerome Golden Center - Inpatient Psychiatric Services*	\$590,865	\$0	\$0	* Reallocations contracts pending with South County Mental Health
Jerome Golden Center - Glades Adult Detox Services*	\$155,295	\$0	\$0	* Reallocations contracts pending with South County Mental Health

Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
Jerome Golden Center - Glades Adult CSU*	\$248,664	\$0	\$0	* Reallocations contracts pending with South County Mental Health
South County Mental Health - Crisis Stabilization Unit (CSU)		\$1,191,142	\$226,191	* Reallocated from Jerome Golden--Glades CSU
South County Mental Health - Crisis Stabilization Unit (CSU)	\$809,174	\$809,174	\$1,179,980	This program provides 35 licensed beds for crisis stabilization. The Crisis Stabilization Unit (CSU) offers a safe, therapeutic environment for the stabilization of a severe psychiatric, emotional or behavioral crisis 24 hrs per day 7 days a week. The program works towards the reduction of acute symptoms to ensure the safe return of an individual to their home and family and get them back into the community as quickly as possible.
Sub-total	\$3,423,088	\$3,619,406	\$3,025,261	

FAMILY (FORMERLY YOUTH) SERVICES - Proposals submitted in this service category include Crisis Planning, Recovery Supports, Care Management (pre/post), Peer Support (mentors/drop-in centers), Psycho-Social Rehabilitation, Family Psych-Education, Co-Occurring Illness Management, Prevention/Intervention (services intended to divert deeper-end services and to include targeted education for the client, family and community), advocacy and outreach. Services address mental health, substance abuse and co-occurring illness to include Individual Therapy, Family Therapy, Group Therapy, Psychiatric Services, Residential Treatment, Outpatient Services, Medication Management. Acute programs and services in this service category address issues that include Mobile Crisis Team, Crisis Stabilization, Medical Detox, Social Detox. Services address the most appropriate placement in mental health, substance abuse and co-occurring cases.

Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
American Association of Caregiving Youth (AACY)-CYP Behavioral Health Care Management	\$37,500	\$37,500	\$37,500	From 6th grade through high school, the Caregiving Youth Project, in partnership with schools, assesses and provides support in-school (Skills Building groups, Lunch & Learns), out of school (camp, picnics, etc.) & at home (assessment, links to resources, respite & more) all contributing to the child's success; however, care management for students needing behavioral health interventions, especially for those who have anxiety or depression due to their circumstances, who care for a family member with a mental health condition or for those with a mental health condition, is needed.
DATA - Non-Residential Services	\$137,990	\$137,990	\$137,990	This program utilizes a 13-week evidence-based intervention targeting adolescents with a substance use diagnosis in 15 Palm Beach County schools. The model includes weekly individual and/or family sessions, intervention planning, and discharge planning. The primary goal of the program is to decrease adolescent substance abuse.
DATA - Residential Treatment Program	\$128,118	\$128,118	\$128,118	This program is a coeducational adolescent residential substance abuse treatment facility that has been serving youth and families for over 30-years. The three components include (1) evidence-based individual, family, and group treatment/therapy, (2) behavioral modification, and (3) participation in the onsite school. The primary goal of the program is to decrease adolescent substance abuse. The program operates a 24-bed adolescent treatment center.

Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
Father Flanagan's Boys Town Behavioral Health Collaborative	\$527,715	\$527,715	\$527,715	This program coordinates and provides behavioral health services for at-risk or high-risk children, youth and young adults, birth to 24, in Palm Beach County. The CBHC streamlines access to a full spectrum of services for children and their families, increasing the functionality and stability of clients served by providing wrap-around informed care coordination services, individual/group/family counseling, psychiatric services, medication management, peer support, education and outreach services.
For the Children - Community Wellness	\$245,366	\$245,366	\$245,366	This program will target primarily Haitian families with children ages 3-18. CCW is multi-faceted program, as it includes both prevention and intervention services to address the complex needs of area's Haitian population. The prevention services include other activities directed towards parents, children, and community members. CCW intervention services include individual and family therapy, as well as case management services.
Jerome Golden Center - Glades Child CSU*	\$36,044			* Reallocations contracts pending with South County Mental Health
Jerome Golden Center - Mobile Crisis Program*	\$160,274			* Reallocations contracts pending with South County Mental Health
Mental Health Association - Barriers for Better Behavioral Health	\$69,883	\$69,883	\$69,883	This program employs evidence-based and best practices in four domains: Helpline/Warmline, mental health screening, navigation to and coordination of integrated services and supports, and peer-to-peer support to help fill the gaps in access to behavioral health care. The result will be a reduction in suicidal ideation and other adverse outcomes, including loss of social supports, incarceration, hospitalizations, and homelessness among people served.
Parent-Child Center -Community Based Outpatient Services	\$236,275	\$236,275	\$236,275	This program provides quality mental health therapy and care coordination to 2500 low-income children and families with a mental health diagnosis in Palm Beach County annually. Services include trauma informed and culturally competent evidence based mental health interventions provided by master level therapists.
South County Mental Health - Intake & Mobile Crisis Team	\$315,099	\$315,099	\$315,099	This program provides timely assessment, evaluation and counseling intervention services in the community. They function as the initial contact point for all persons who require mental health services at our Delray Beach facilities or in the community. This program provides intensive de-escalation in the most acute phase of a crisis and works to reduce the level of care required for an individual at that time. Intervention and assessment may be conducted for determination of what services are needed on an emergency or non-emergency basis, depending on the person's level of functioning at the time and the immediacy of their need.
South County Mental Health - Psychiatric & Medical Services	\$415,039	\$415,039	\$415,039	This program provides high quality, cost effective and timely services for individuals needing psychiatric and medical services. The psychiatric and medical monitoring of a person's condition and the monitoring of their prescribed medication(s) are the main components of this program. Psychiatric and medical services are utilized exclusively by some clients and for others, are used in conjunction with other SCMHC services with the overall goal of remaining in the community without the need for inpatient psychiatric care.

Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
TBD	\$0	\$0	\$594,145	Additional funds to be allocated - Under Review for utilization of services
Sub-total	\$2,309,303	\$2,112,985	\$2,707,130	
Special Needs Sub-Category				
Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
United Community Options - Behavior Focus In-Home Respite Program	\$74,024	\$74,024	\$74,024	This program will provide relief to caretakers who are caring for children with behavior needs and developmental disabilities. Families will be educated and trained in behavior supports which will allow them to care for their child at home. The Behavior Focus In-Home Respite Program will assist in limiting out-of-home child placements.
sub-total	\$74,024	\$74,024	\$74,024	
TOTALS	\$5,806,415	\$5,806,416	\$5,806,415	

Special Needs/Developmental Disabilities - Funding Continuation FY 2020				
Special Needs/Developmental Disabilities: Proposals submitted in this service category address outcomes and performance measures that help children and adults with special needs/developmental disabilities achieve their personal goals to maximize their independence in community settings. Services provided in this category address at least one of the following life areas: Employment/Income, Residential/Living, Advocacy, Support Services. Provision of these services maximizes the independence of participants.				
Agency & Program Name	FY 2019 Approved Funding	FY 2020 Requested Funds	FY 2020 Recommend Funding	Program Description
CILO - ALERT	\$56,777	\$56,777	\$56,777	This program teaches youth (ages 14-26) how to write a resume and apply for a job, social skills, hygiene and health awareness and prepares them for adulthood and to live on their own, HIV/STD prevention, responsible sexual behavior, travel training and college and vocational school preparation.
CILO - SAIL	\$154,581	\$154,581	\$154,581	This program coaches clients on how to get a job, how to ride the bus alone, how to manage personal relationships and other skills so they achieve their life goals. SAIL also mentors clients on how to manage their benefits, how to speak up for themselves, financial literacy, how to find community resources and many other essential topics.
Gulfstream Goodwill Industries - Client Assistance & Advocacy Program	\$108,515	\$108,515	\$108,515	This program provides one-to-one assistance to people with hearing loss in Palm Beach County (PBC) in order to resolve daily living issues. Clients are served through proper communication, assessment, equipment, advocacy, education, resources, and service facilitation. The goal of CAA services is resolution of unmet needs by bridging the gap between the hearing loss and hearing communities in PBC.
Habilitation Center for the Handicapped - Providing Day Programming for Palm Beach Adults With Developmental Disabilities/Special Needs	\$75,000	\$75,000	\$75,000	This program provides long-term work training and/or paid opportunity, behavioral health services, or recreational programming to help adults with developmental/intellectual disabilities earn income and/or live fulfilling lives.
Legal Aid Society - Guardian Advocacy Project	\$92,245	\$92,245	\$92,245	This program provides guardianship and legal case management services for youth, ages 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them. GAP provides the advocacy, support services and legal representation necessary to help these individuals achieve their personal goals and maximize their independence in the least restrictive, home-based community setting.
Palm Beach Habilitation Center - Computer Training Program	\$73,389	\$73,389	\$73,389	This program provides opportunities for individuals with disabilities to receive the training and skills necessary to make a smooth and successful transition into competitive community employment and to access community resources. This program is designed to expose participants to the general operation of the computer and specific skills training in software programs used in work and social settings.
Palm Beach Habilitation Center - STARS	\$215,327	\$215,327	\$215,327	This program serves individuals with developmental and other significant disabilities who are 45 years of age or older and are in need of retirement services appropriate to their medical, physical, and nutritional needs. The primary focus of this program is to assist individuals to remain active and involved in their community rather than being in a nursing home or institutional facility.

Agency & Program Name	FY 2019 Approved Funding	FY 2020 Requested Funds	FY 2020 Recommend Funding	Program Description
Palm Beach Habilitation Center - Supported Employment *	\$67,113	\$67,113	\$67,113	Program assists individuals with significant disabilities who are the sole or primary source of income to maintain competitive community employment. Participants receive assistance in developing and implementing a budget which assures their basic living needs are being met which prevents them from becoming homeless. * Program was moved from the service category of Homelessness to the service category of Special Needs beginning in FY19
Seagull Industries - Achievement Center	\$278,393	\$278,393	\$278,393	This program provides the safe training environment needed for clients with special needs or developmental disabilities to master their social and vocational goals, connect them to needed services, and provide respite to caregivers.
Seagull Industries - SAIL Internship & Supported Employment Program	\$30,000	\$30,000	\$30,000	This program offers a comprehensive array of services and activities using an individualized, goal-based learning approach to prepare youth with developmental disabilities for the world of work and independent living.
The ARC of Palm Beach County - Residential Program	\$253,134	\$253,134	\$253,134	This program provides long-term, community-based housing for adults with developmental disabilities who would otherwise be living at home with aging parents or possibly institutionalized, as many residents may not have family members who are both willing and able to care for them. The program operates four group homes that provide shelter, instruction on activities of daily living, medical case management, medication management and oversight, transportation, healthy meals, inclusive community-based social and recreational activities, and a variety of essential support services.
The Arc of Palm Beach County - Program for Adult Learning and Support (PALS)	\$83,845	\$83,845	\$83,845	This program provides opportunities for people with intellectual and developmental disabilities (I/DD) to explore possible careers, participate in career and life skill trainings, prepare for employment and ultimately gain more independence. PALS goal is to provide substantial and relevant learning experiences, within an inclusive setting, that leads to meaningful employment, decreasing their dependence on public benefits.
The Arc of the Glades - Adult Developmental Services System of Care.	\$201,474	\$201,474	\$201,474	This program provides adults with developmental disabilities who reside in western Palm Beach County with a continuum of individualized services that promote greater independence. Services include combinations of Facility-based Adult Day Training, Community Inclusion, Supported Living and Supported Employment services and activities. The Arc of the Glades, the only comprehensive developmental services provider for adults serving the Glades Area, helps those it serves to move along the continuum of care from dependence to independence and self-sufficiency.
United Community Options - Behavior Focus In-Home Respite Program	\$74,024	\$74,024	\$74,024	This program will provide relief to caretakers who are caring for children with behavior needs and developmental disabilities. Families will be educated and trained in behavior supports which will allow them to care for their child at home. The Behavior Focus In-Home Respite Program will assist in limiting out-of-home child placements.
TOTAL	\$1,763,817	\$1,763,817	\$1,763,817	

Special Needs/Developmental Disabilities - Funding Continuation FY 2020

Special Needs/Developmental Disabilities: Proposals submitted in this service category address outcomes and performance measures that help children and adults with special needs/developmental disabilities achieve their personal goals to maximize their independence in community settings. Services provided in this category address at least one of the following life areas: Employment/Income, Residential/Living, Advocacy, Support Services. Provision of these services maximizes the independence of participants.

Agency & Program Name	FY 2019 Approved Funding	FY 2020 Requested Funds	FY 2020 Recommended Funding	Program Description	
CILO - ALERT	\$56,777	\$56,777	\$56,777	This program teaches youth (ages 14-26) how to write a resume and apply for a job, social skills, hygiene and health awareness and prepares them for adulthood and to live on their own, HIV/STD prevention, responsible sexual behavior, travel training and college and vocational school preparation.	ES
CILO - SAIL	\$154,581	\$154,581	\$154,581	This program coaches clients on how to get a job, how to ride the bus alone, how to manage personal relationships and other skills so they achieve their life goals. SAIL also mentors clients on how to manage their benefits, how to speak up for themselves, financial literacy, how to find community resources and many other essential topics.	ES
Gulfstream Goodwill Industries - Client Assistance & Advocacy Program	\$108,515	\$108,515	\$108,515	This program provides one-to-one assistance to people with hearing loss in Palm Beach County (PBC) in order to resolve daily living issues. Clients are served through proper communication, assessment, equipment, advocacy, education, resources, and service facilitation. The goal of CAA services is resolution of unmet needs by bridging the gap between the hearing loss and hearing communities in PBC.	SP
Habilitation Center for the Handicapped - Providing Day Programming for Palm Beach Adults With Developmental Disabilities/Special Needs	\$75,000	\$75,000	\$75,000	This program provides long-term work training and/or paid opportunity, behavioral health services, or recreational programming to help adults with developmental/intellectual disabilities earn income and/or live fulfilling lives.	ES
Legal Aid Society - Guardian Advocacy Project	\$92,245	\$92,245	\$92,245	This program provides guardianship and legal case management services for youth, ages 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them. GAP provides the advocacy, support services and legal representation necessary to help these individuals achieve their personal goals and maximize their independence in the least restrictive, home-based community setting.	SP
Palm Beach Habilitation Center - Computer Training Program	\$73,389	\$73,389	\$73,389	This program provides opportunities for individuals with disabilities to receive the training and skills necessary to make a smooth and successful transition into competitive community employment and to access community resources. This program is designed to expose participants to the general operation of the computer and specific skills training in software programs used in work and social settings.	ES
Palm Beach Habilitation Center - STARS	\$215,327	\$215,327	\$215,327	This program serves individuals with developmental and other significant disabilities who are 45 years of age or older and are in need of retirement services appropriate to their medical, physical, and nutritional needs. The primary focus of this program is to assist individuals to remain active and involved in their community rather than being in a nursing home or institutional facility.	ES

Agency & Program Name	FY 2019 Approved Funding	FY 2020 Requested Funds	FY 2020 Recommend Funding	Program Description	
Palm Beach Habilitation Center - Supported Employment *	\$67,113	\$67,113	\$67,113	Program assists individuals with significant disabilities who are the sole or primary source of income to maintain competitive community employment. Participants receive assistance in developing and implementing a budget which assures their basic living needs are being met which prevents them from becoming homeless. * Program was moved from the service category of Homelessness to the service category of Special Needs beginning in FY19	ES
Seagull Industries - Achievement Center	\$278,393	\$278,393	\$278,393	This program provides the safe training environment needed for clients with special needs or developmental disabilities to master their social and vocational goals, connect them to needed services, and provide respite to caregivers.	ES
Seagull Industries - SAIL Internship & Supported Employment Program	\$30,000	\$30,000	\$30,000	This program offers a comprehensive array of services and activities using an individualized, goal-based learning approach to prepare youth with developmental disabilities for the world of work and independent living.	ES
The ARC of Palm Beach County - Residential Program	\$253,134	\$253,134	\$253,134	This program provides long-term, community-based housing for adults with developmental disabilities who would otherwise be living at home with aging parents or possibly institutionalized, as many residents may not have family members who are both willing and able to care for them. The program operates four group homes that provide shelter, instruction on activities of daily living, medical case management, medication management and oversight, transportation, healthy meals, inclusive community-based social and recreational activities, and a variety of essential support services.	Homelessness
The Arc of Palm Beach County - Program for Adult Learning and Support (PALS)	\$83,845	\$83,845	\$83,845	This program provides opportunities for people with intellectual and developmental disabilities (I/DD) to explore possible careers, participate in career and life skill trainings, prepare for employment and ultimately gain more independence. PALS goal is to provide substantial and relevant learning experiences, within an inclusive setting, that leads to meaningful employment, decreasing their dependence on public benefits.	ES
The Arc of the Glades - Adult Developmental Services System of Care	\$201,474	\$201,474	\$201,474	This program provides adults with developmental disabilities who reside in western Palm Beach County with a continuum of individualized services that promote greater independence. Services include combinations of Facility-based Adult Day Training, Community Inclusion, Supported Living and Supported Employment services and activities. The Arc of the Glades, the only comprehensive developmental services provider for adults serving the Glades Area, helps those it serves to move along the continuum of care from dependence to independence and self-sufficiency.	ES
United Community Options - Behavior Focus In-Home Respite Program	\$74,024	\$74,024	\$74,024	This program will provide relief to caretakers who are caring for children with behavior needs and developmental disabilities. Families will be educated and trained in behavior supports which will allow them to care for their child at home. The Behavior Focus In-Home Respite Program will assist in limiting out-of-home child placements.	BH
TOTAL	\$1,763,817	\$1,763,817	\$1,763,817		

Non Competitive - Funding Continuation FY 2021				
Non-Competitive Funding: Mae Volen Senior Center Transportation & Community Care Support, Crisis Line Information and Referral 211 Palm Beach/Treasure Coast, Your Aging Resource Center/Area Agency on Aging - State Matching Funds, Palm Beach County Food Bank, Strategic Planning Initiatives, Adopt A Family- Program Reach Emergency Shelter and Wrap Around Services Training.				
Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Comments
211/Elder Crisis Outreach*	\$44,403	\$44,403	\$44,403	Program provides telephone and in-home counseling, suicide evaluation, service referrals, advocacy, screening and enrollment support for basic needs and health care benefits. <i>* Program was moved from the service category of Seniors to the service category of NonCompetitive</i>
Adopt-A-Family - Program Reach Emergency Shelter	\$322,810	\$0	\$0	Contract moved to Division of Human and Veteran Services
Area Agency on Aging/Your Aging Resource Center - State Matching Funds*	\$272,875	\$0	\$0	* Contract terminated- funds not reallocated
211 Palm Beach/Treasure Coast - Crisis Line Information and Referral	\$162,457	\$162,457	\$162,457	County funds are used to support the information and referral call center operation.
Gulfstream Goodwill Industries - Assistive Communication*	\$86,096	\$86,096	\$86,096	Program provides at no charge, special amplified telephones and other assistive equipment, including related testing, training and demonstration to individuals who have a certified hearing loss or speech impairment. Target population is deaf and hard-of-hearing individuals/seniors and their families. <i>* Program was moved from the service category of Seniors to the service category of NonCompetitive</i>
Hunger Relief Strategic Partnerships/Planning Initiative	\$45,000	\$45,000	\$45,000	This is a partnership with United Way to fund a position to carry out the strategic plan for Hunger initiated in 2014 between a coalition of providers and funders. The County has supported this effort from inception.
Mae Volen Senior Center - Transportation & Community Care Support	\$1,194,135	\$1,194,135	\$1,194,135	County funds support senior center and community care programs and transportation services in south County.
Palm Beach County Food Bank - Food Recovery/Distribution and Benefits Outreach	\$155,295	\$155,295	\$155,295	Food will be distributed throughout Palm Beach County through the PBC Food Bank. Additionally, a Supplemental Nutrition Assistance Program (SNAP) Specialist will be funded. The SNAP Specialist works with local organizations to enroll eligible residents in the program and can conduct the "food stamp review" which accelerates the application process.
Strategic Partnerships/Planning Initiatives	\$94,165	\$94,165	\$388,211	County funds support strategic partnerships and planning initiatives working to improve and strengthen the health and human services system of care.
Adopt-A-Family and Gulfstream Goodwill Industries - Traveler's Aid	\$40,000	\$40,000	\$40,000	Travelers Aid- Returns families and individuals home in order to avert homelessness. The program provides individuals with a Greyhound bus pass, returning them to their support system and helping to reduce the cost to the County.

Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Comments
SouthEast Behavioral Health Network (SEFBHN) - Wrap Around Services Training to support Behavioral Health agencies	\$57,619	\$57,619	\$57,619	Contract in partnership with Southeast Florida Behavioral Health Network for Wrap Around services training to Palm Beach County agencies that provide behavioral health services.
Gulfstream Goodwill Industries - Client Assistance & Advocacy Program	\$108,515	\$108,515	\$108,515	This program provides one-to-one assistance to people with hearing loss in Palm Beach County (PBC) in order to resolve daily living issues. Clients are served through proper communication, assessment, equipment, advocacy, education, resources, and service facilitation. The goal of CAA services is resolution of unmet needs by bridging the gap between the hearing loss and hearing communities in PBC.
Legal Aid Society - Guardian Advocacy Project	\$92,245	\$92,245	\$92,245	This program provides guardianship and legal case management services for youth, ages 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them. GAP provides the advocacy, support services and legal representation necessary to help these individuals achieve their personal goals and maximize their independence in the least restrictive, home-based community setting.
TOTAL	\$2,675,615	\$2,079,930	\$2,373,976	

Financially Assisted Agencies FY 2021 Funding Recap and Programs				
FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	FY 2020 % of Total Funding	Service Category/Funded Agencies
\$2,348,708	\$2,286,590	\$2,286,590	17.62%	Economic Stability/Poverty: Adopt-A-Family, Children's Case Management Organization, CILO, Community Caring Center of Palm Beach County, Community Child Care Center of Delray Beach, El Sol, Farmworker Coordinating Council, Habilitation Center for the Handicapped, Palm Beach Habilitation Center, Pathways to Prosperity, The Glades Initiative, The Lord's Place, The Urban League of Palm Beach County, United Way of Palm Beach County Special Needs sub-category:
\$563,721	\$563,721	\$563,721	4.34%	Senior Services: Alzheimer's Community Care
\$1,524,754	\$1,524,754	\$1,524,754	11.75%	Homelessness: Adopt-A-Family, Children's Case Management Organization, Gulfstream Goodwill, Legal Aid Society, The Lord's Place
\$421,234	\$421,234	\$421,234	3.25%	Domestic Abuse/Sheltering: Aid to Victims of Domestic Abuse, YWCA
\$5,806,415	\$5,806,416	\$5,806,415	44.74%	Behavioral Health - American Association of Caregiving Youth, DATA, Drug Abuse Foundation, Father Flanagan's Boystown, For the Children, Housing Partnership, Jeff Industries, Jerome Golden Center, Mental Health Association, Parent-Child Center, South County Mental Health
\$2,675,615	\$2,079,930	\$2,373,976	18.29%	Non-Competitive Funding: 211 Palm Beach/Treasure Coast, Adopt-A-Family, Gulfstream Goodwill, Area Agency on Aging/Your Aging Resource Center, Mae Volen Senior Center, Palm Beach County Food Bank, Southeast Behavioral Health Network (SEFBHN), Strategic Partnerships/Planning Initiatives, United Way of Palm Beach County
\$13,340,447	\$12,682,645	\$12,976,690	100.00%	TOTALS

Agency Name	Agency Address	Commissioner District Agency Site	Commissioner District Service Locations
211	P. O. Box 3588, Lantana, FL 33465-3588	7	ALL
Adopt-A-Family of the Palm Beaches, Inc.	1712 - 2 nd Avenue North, Lake Worth, FL 33460	3	ALL
Aid to Victims of Domestic Abuse, Inc. (AVDA)	P. O. Box 6161, Delray Beach, FL 33482	4	ALL
Alzheimer's Community Care, Inc.	800 Northpoint Parkway – Suite 101B, West Palm Beach, FL 33407	7	ALL

American Association of Caregiving Youth (AACY)	1515 N Federal Hwy - Suite 214 Boca Raton, FL 33432	4	2,3,4,5,7
Area Agency on Aging of Palm Beach/Treasure Coast, Inc	4400 North Congress Avenue, West Palm Beach, FL 33407	7	ALL
Coalition for Independent Living Options, Inc. (CILO)	2751 S. Dixie Hwy Suite B-222, West Palm Beach, FL 33405	2	ALL
Community Caring Center of Palm Beach County	145 NE 4th Ave Boynton Beach, FL 33435	7	1, 2, 3, 4, 5, 7
Community Child Care Center of Delray Beach	555 Northwest 4th Street Delray Beach, FL 33444	7	7
Drug Abuse Foundation of Palm	400 South Swinton Avenue Delray Beach, FL	7	ALL

Beach County, Inc.	33444		ALL
Drug Abuse Treatment Association, Inc. (DATA)	1016 North Clemons Street – Suite 200, Jupiter, FL 33477	OUTSIDE PBC	
	1720 E. Tiffany Drive, Suite 102 Mangonia Park, FL 33407	7	ALL
	1041 45th St West Palm Beach, FL 33407	7	
El Sol JNRC, Inc.	106 Military Trail Jupiter, FL 33458	1	1
Families First of Palm Beach County	3333 Forest Hill Boulevard – 2 nd Floor, West Palm Beach, FL 33406	2	2,3,4,5,6
Farmworker Coordinating Council of Palm Beach County, Inc.	1313 Central Terrace Lake Worth, FL 33460	3	ALL

<p>Father Flannigan's d/b/a Boys Town South Florida</p>	<p>1655 Palm Beach Lakes Blvd, Suite 300 West Palm Beach, FL. 33401</p>	<p>2</p>	<p>ALL</p>
<p>For the Children Inc.</p>	<p>1718 South Douglas Street, Lake Worth, FL 33460</p>	<p>7</p>	<p>7</p>
	<p>1712 South Dixie Highway Lake Worth, FL 33460</p>		
<p>Gulfstream Goodwill Industries, Inc.</p>	<p>1715 Tiffany Drive East – Suite 201 West Palm Beach, FL 33407</p>	<p>7</p>	<p>ALL</p>
<p>Habilitation Center for the Handicapped, Inc.</p>	<p>22313 Boca Rio Road Boca Raton, FL 33433</p>	<p>5</p>	<p>1,2,3,4,5,7</p>

Housing Partnership, Inc.	2001 West Blue Heron Boulevard – Suite 303 Riviera Beach, FL 33404	7	ALL
Jeff Industries, Inc.	113 East Coast Avenue Hypoluxo, FL 33462	7	7
Legal Aid Society of Palm Beach County, Inc.	423 Fern Street – Suite 200 West Palm Beach, FL 33401	7	ALL

Mental Health Association	909 Fern Street, West Palm Beach, FL 33401	7	ALL
Palm Beach County Food Bank	525 Gator Drive, Lantana, FL 33462	7	ALL
Palm Beach Habilitation Center, Inc.	4522 South Congress Avenue Lake Worth, FL 33461	3	ALL
Parent-Child Center, Inc.	2001 W. Blue Heron Boulevard Riviera Beach, FL 33404	7	ALL

Pathways to Prosperity, Inc.	900 N Seacrest Blvd Boynton Beach, FL 33435	7	7
Seagull Industries for the Disabled, Inc.	3879 West Industrial Way, Riviera Beach, FL 33404	7	ALL with most clients coming from 1,2,3,7
South County Mental Health Center, Inc.	16158 South Military Trail Delray Beach, FL 33484	4	2,3,4,5,6,7
SouthEast Florida Behavioral Health Network (SEFBHN)	140 Intracoastal Pointe Drive, Suite 211, Jupiter, FL 33477	1	ALL

The ARC of Palm Beach County, Inc.	1201 Australian Avenue Riviera Beach, FL 33404	7	ALL
The Arc of the Glades	4250 NW 16 th Street Belle Glade, FL 33430	6	6
The Glades Initiative, Inc.	141 SE Avenue 'C' Belle Glade, FL 33430	6	6
The Jerome Golden Center for Behavioral Health, Inc.	1041 – 45 th Street West Palm Beach, FL 33407	7	ALL

The Lord's Place, Inc.	2808 North Australian Avenue, West Palm Beach, FL 33407	7	ALL
The Mae Volen Senior Center, Inc.	1515 West Palmetto Park Road, Boca Raton, FL 33486	4	3,4,5,7
The Young Women's Christian Association of Palm Beach County, Florida (YWCA)	1016 N. Dixie Highway West Palm Beach, Fl. 33401	7	ALL
United Community Options	3595 Second Ave N, Lake Worth, FL 33461	3	ALL

United Way of Palm Beach County, Inc.	477 S Rosemary Ave, Suite 230 West Palm Beach, FL 33401	7	ALL
Urban League of Palm Beach County	1700 N Australian Ave, West Palm Beach, FL 33407	7	1, 2, 7

Financially Assisted Agencies (FAA) Notice of Funding Opportunity (NOFO) and Renewal Schedule

NOFO SCHEDULE:

FY 2021

No NOFO scheduled – deferred to next year

FY 2022

Homelessness*

Behavioral Health*

FY 2023

Economic Stability/Poverty*

* Category will include funding lines for Domestic Abuse/Sheltering, Seniors, and Special Needs subpopulations as part of the proposed service category alignment.

Renewal Schedule

FY 2021

Economic Stability/Poverty

Senior Services

Domestic Abuse/Sheltering

Homelessness

FY2022

Behavioral Health

Special Needs/Developmental Disabilities

Economic Stability/Poverty

Senior Services

FY 2023

Domestic Abuse/Sheltering

Homelessness

Behavioral Health

Special Needs/Developmental Disabilities

FY 2021 FAA Service Category Alignment

Agency Name	Program Name	Description of Services for FY19	Outcome Measurement for FY19	From (category) to (category)	Strategy
211 Palm Beach/Treasure Coast	Elder Crisis Outreach	Program provides telephone and in-home counseling, suicide evaluation, service referrals, advocacy, screening and enrollment support for basic needs and health care benefits.	75% or 338 of 450 elders will have their crisis resolved or stabilized	Seniors → NonCompete	N/A
Aid to Victims of Domestic Abuse (AVDA)	Casa Vegso	Program provides services to victims of domestic abuse in a safe, secure, 64-bed confidential shelter. While in shelter, they and their children receive food, on-site access to basic needs and services and benefits programs, counseling and case management. Advocacy is available to assist participants understand domestic violence warning signs; build self-esteem; develop boundaries for healthy relationships; access Injunctions for Protection and relocation assistance; and increase life skills and health and wellness.	80% or 96 of 120 shelter residents who complete the exit survey will exit the program to violence-free living conditions	Domestic Abuse/Sheltering → Homelessness	Two year contract to NOFO in 2021
Alzheimer's Community Care	Family Nurse Consultant	Program provides dementia-specific support and wrap-around services, guidance, and direction for caregivers and family members of patients with Alzheimer's disease and related disorders.	80% or 400 of 501 caregivers who complete an annual reassessment will indicate stability or increased likelihood of continuing to provide home-based care.	Seniors → Behavioral Health/Substance Use Disorder	One year contract to NOFO in 2021
Alzheimer's Community Care	Specialized Adult Day Services	Program is a community-based, dementia-specific service of therapeutic, social, recreational, and health activities provided for patients with Alzheimer's disease and related disorders. It is also a direct service to caregivers, as it provides the caregiver the opportunity to work, care for other family members, care for their own healthcare needs and take some much-needed respite time for him or herself.	80% or 110 of 137 patients enrolled in Day Care will delay or eliminate the need for nursing home placement at time of program exit.	Seniors → Behavioral Health/Substance Use Disorder	One year contract to NOFO in 2021
Coalition for Independent Living Options (CILO)	ALERT	This program teaches youth (ages 14-26) how to write a resume and apply for a job, social skills, hygiene and health awareness and prepares them for adulthood and to live on their own, HIV/STD prevention, responsible sexual behavior, travel training and college and vocational school preparation.	70% or 35 of 50 youth/young adults with disabilities will learn at least one job readiness or life skill evidenced by pre- and post- test results in combination with staff observation of participant performing said tasks in real life setting.	Special Needs/Developmental Disabilities → Economic Stability/Poverty	Three year contract to NOFO in 2022
Coalition for Independent Living Options (CILO)	SAIL	This program coaches clients on how to get a job, how to ride the bus alone, how to manage personal relationships and other skills so they achieve their life goals. SAIL also mentors clients on how to manage their benefits, how to speak up for themselves, financial literacy, how to find community resources and many other essential topics.	70% or 105 of 150 participants will increase knowledge of a life skill evidenced by pre-and post-test scores, staff observation, documented self-reporting during contract period.	Special Needs/Developmental Disabilities → Economic Stability/Poverty	Three year contract to NOFO in 2022
Gulfstream Goodwill	Assistive Communications	To provide seniors (aged 60 and up) in Palm Beach County with access to free audiology and interpreting services that will enable them to conduct activities of daily living.	100% or 180 of 180 Palm Beach County residents age 60+ will achieve total resolution and/or easing of difficulty accessing hearing aids and assistance related to hearing loss when their incomes prevent them from accessing other audiology services. 100% or 90 of 90 sessions of interpreting will be provided to Palm Beach County residents age 60+ with a certified hearing loss who have been refused an interpreter and require one in order to access services and information.	Seniors → NonCompete	N/A
Gulfstream Goodwill	Client Assistance and Advocacy	Program provides at no charge, special amplified telephones and other assistive equipment, including related testing, training and demonstration to individuals who have a certified hearing loss or speech impairment. Target population is deaf and hard-of-hearing individuals/seniors and their families.	80% or 200 of 250 people receiving Client Assistance and Advocacy services will resolve their unmet needs or crisis successfully.	Special Needs/Developmental Disabilities → NonCompete	N/A
Habilitation Center for the Handicapped	Day Program for Adults with Disabilities	This program provides long-term work training and/or paid opportunity, behavioral health services, or recreational programming to help adults with developmental/intellectual disabilities earn income and/or live fulfilling lives.	80% or 40 of 50 clients will achieve at least one (1) objective of one (1) goal from their Annual Plan.	Special Needs/Developmental Disabilities → Economic Stability/Poverty	Three year contract to NOFO in 2022
Legal Aid Society of Palm Beach County	Guardian Advocacy Program	This program provides guardianship and legal case management services for youth, ages 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them. GAP provides the advocacy, support services and legal representation necessary to help these individuals achieve their personal goals and maximize their independence in the least restrictive, home-based community setting.	80% or 16 of 20 clients will achieve their Annual GAP Goal within 1 year of the goal being developed by the Guardian Advocacy Project, thus increasing the clients' level of independence and enhancing their quality of life.	Special Needs/Developmental Disabilities → NonCompete	N/A
Palm Beach Habilitation Center	Computer Training Program	This program provides opportunities for individuals with disabilities to receive the training and skills necessary to make a smooth and successful transition into competitive community employment and to access community resources. This program is designed to expose participants to the general operation of the computer and specific skills training in software programs used in work and social settings.	70% or 56 of 80 participants will increase their computer skills by completing at least three personal achievement goals.	Special Needs/Developmental Disabilities → Economic Stability/Poverty	Three year contract to NOFO in 2022

Agency Name	Program Name	Description of Services for FY19	Outcome Measurement for FY19	From (category) to (category)	Strategy
Palm Beach Habilitation Center	Seniors in Transition and Retirement Services (STARS)	To enable adults with diagnosed developmental disabilities (ages 45 or older) to avoid institutional settings by remaining active and involved in their community.	80% or 24 of 30 participants will remain active in their community rather than entering a nursing home or institutional level of care.	Special Needs/Developmental Disabilities → Behavioral Health/Substance Use Disorder	One year contract to NOFO in 2021
Palm Beach Habilitation Center	Supported Employment	Program assists individuals with significant disabilities to maintain competitive community employment.	80% or 32 of 40 persons served will maintain employment for the duration of the fiscal year with no more than four (4) consecutive weeks of unemployment.	Special Needs/Development Disabilities → Economic Stability/Poverty	Completed NOFO in 2020
Seagull Industries	Achievement Center	This program provides the safe training environment needed for clients with special needs or developmental disabilities to master their social and vocational goals, connect them to needed services, and provide respite to caregivers.	90% or 99 of 110 participants will increase independence as evidenced by achieving one short-term objective from their Individualized Implementation Plan (IIP).	Special Needs/Developmental Disabilities → Economic Stability/Poverty	Three year contract to NOFO in 2022
Seagull Industries	SAIL: Seagull Academy for Independent Living	This program offers a comprehensive array of services and activities using an Individualized, goal-based learning approach to prepare youth with developmental disabilities for the world of work and independent living.	80% or 40 of 50 participants will achieve employment skills as evidenced by annual goal in the employment plan.	Special Needs/Developmental Disabilities → Economic Stability/Poverty	Three year contract to NOFO in 2022
The Arc of Palm Beach County	PALS	This program provides opportunities for people with intellectual and developmental disabilities (I/DD) to explore possible careers, participate in career and life skill trainings, prepare for employment and ultimately gain more independence. PALS goal is to provide substantial and relevant learning experiences, within an inclusive setting, that leads to meaningful employment, decreasing their dependence on public benefits.	80% or 52 of 65 students will achieve at least one goal from their Implementation Plan (IP) and/or Employment Stability Plan (ESP) during the program year.	Special Needs/Developmental Disabilities → Economic Stability/Poverty	Three year contract to NOFO in 2022
The Arc of Palm Beach County	Residential Group Home	This program provides long-term, community-based housing for adults with developmental disabilities who would otherwise be living at home with aging parents or possibly institutionalized, as many residents may not have family members who are both willing and able to care for them. The program operates four group homes that provide shelter, instruction on activities of daily living, medical case management, medication management and oversight, transportation, healthy meals, inclusive community-based social and recreational activities, and a variety of essential support services.	90% or 27 of 30 residents will achieve at least one goal from their Implementation Plan during the program year.	Special Needs/Developmental Disabilities → Homelessness	Two year contract to NOFO in 2021
The Arc of the Glades	Adult Developmental Services	This program provides adults with developmental disabilities who reside in western Palm Beach County with a continuum of individualized services that promote greater independence. Services include combinations of Facility-based Adult Day Training, Community Inclusion, Supported Living and Supported Employment services and activities. The Arc of the Glades, the only comprehensive developmental services provider for adults serving the Glades Area, helps those it serves to move along the continuum of care from dependence to independence and self-sufficiency.	75% or 35 of 47 participants served will achieve at least one STO during the program year.	Special Needs/Developmental Disabilities → Economic Stability/Poverty	Three year contract to NOFO in 2022
The Volen Center	Housing Assistance for System	The Housing Assistance for Seniors Program will help to create stability for seniors living in southern Palm Beach County by assisting them in securing affordable housing, avoiding eviction and access medical appointments.	50% or 12 of 24 seniors will maintain their housing, after receiving financial assistance for 6 months or more. 50% or 12 of 24 individuals who move from homelessness to permanent housing and will maintain housing for 6 months or more. 95% or 122 of 144 seniors will have increased access to medical appointments and housing related appointments through transportation vouchers and/or financial assistance.	Seniors → Homelessness	Two year contract to NOFO in 2021
United Community Options	Behavior Focused Respite Program	This program will provide relief to caretakers who are caring for children with behavior needs and developmental disabilities. Families will be educated and trained in behavior supports which will allow them to care for their child at home. The Behavior Focus In-Home Respite Program will assist in limiting out-of-home child placements.	80% or 16 of 20 caregivers served for at least three (3) months will experience relief from the stress of caring for their child with special needs.	Special Needs/Developmental Disabilities → Behavioral Health/Substance Use Disorder	One year contract to NOFO in 2021
Young Women's Christian Association of Palm Beach County (YWCA)	Harmony House	Program is a 72-bed emergency domestic violence shelter for women and child victims of domestic violence who are in imminent danger of harm and receive victim-centered and empowerment-based services.	70% or 168 of 240 adult participants will exit to safe, alternative, violence-free housing with their children, if applicable.	Domestic Abuse/Sheltering → Homelessness	Two year contract to NOFO in 2021