PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date:	August 25, 2020	[X] Consent [] Workshop	[] Regular [] Public Hearing
Department:	Engineering & Public Wo	rks	
Submitted By:	Engineering & Public Works		
Submitted For	: Roadway Production Divi	sion	

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: an annual pavement marking contract with Southwide Industries, Inc. (Southwide) in an amount not to exceed \$7,000,000.

SUMMARY: Approval of this contract will provide for installation of pavement markings on an as needed basis throughout Palm Beach County (County). Southwide has agreed to 100% SBE participation, however the affirmative procurement initiative selected by the Goal Setting Committee is the Small Business Enterprise (SBE) price preference. Southwide, a certified SBE with the Office of Equal Business Opportunity (OEBO) is the lowest responsive, responsible bidder. This contract will be in effect for 36 months from the date of approval by the Board of County Commissioners. Countywide (YBH)

Background and Justification: Bids were received by the Engineering Department on May 13, 2020. The above contract amount is based on the estimated amount to be expended for pavement marking construction projects throughout the County over a 36-month period.

Attachments:

1. Southwide Contract (3) 2. OEBO Compliance Letter

3. Bid Tabulation

Recommended by: YBH/TEL Rich <u>7/1/2020</u> |14|20 **County Engineer**

Approved By:

Assistant County Administrator

N: ROADWAY PRO 2020-2020054 ANNUAL PAVEMENT MARKING 5 - AWARD 2020054 BOARD ITEM AIS.DOCN

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2020 <u>\$ -0-</u> -0- -0- -0- <u>\$ **</u>	2021 0- 0- 0- -0- -0- -0-	2022 0- 0- 0- 0- 0- 0-	2023 0- 0- 0- 0- 0- 0-	2024 0- 0- 0- 0- 0- 0-	
Is Item Included in C	Yes X	No	x			
Does this item includ	Yes	No				

Recommended Sources of Funds/Summary of Fiscal Impact:

User Dept/Division	Budget Amounts		
Engineering	\$ 6,885,000		
Airports	\$ 70,000		
Parks & Recreation	<u>\$ 45,000</u>		
Total	\$ 7,000,000		

Allocations are a not to exceed amount and can be expended from various accounting lines for various projects where budget is available. Work is to be performed on a task order basis. **Total fiscal impact will not exceed \$7,000,000.

C. Departmental Fiscal Review: ___

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFN

B. Approved as to Form and Legal Sufficiency:

2020 ssistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

2

F:\ADM_SER\FEED ME\AGENDAPAGE2\FY 2020\20.338.ANNUAL PAVEMENT MARKINGS.DOC

0/2020 Contro