

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-9

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: August 25, 2020	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing

Department:	Engineering & Public Works Department
Submitted By:	Engineering & Public Works Department
Submitted For:	Roadway Production Division

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) approve a contract with FG Construction, LLC (FGC) in the amount of \$841,718.02 for the construction of the Florida Mango Road over PBC L-2 Canal Bridge Replacement (Project);
- B) receive and file an interlocal agreement with the City of West Palm Beach (City) for joint participation and project funding for construction of utility adjustments for the Project in the amount of \$110,942.78; and
- C) approve a budget amendment of \$110,943 in the Transportation Improvement Fund to recognize reimbursement funding from the City and appropriate it to the Project.

SUMMARY: Approval of this contract and budget amendment will allow Palm Beach County (County) to issue a notice to proceed to FGC, a Broward County based company, to begin construction of the Project. The Project consists of replacing the Florida Mango Road bridge over the PBC L-2 Canal. The Affirmative Procurement Initiatives selected for this contract on August 7, 2019 by the Goal Setting Committee are a 20% minimum mandatory Small Business Enterprise (SBE) participation and a 3% Minority Business Enterprise (MBE) participation. FGC has agreed to 33% SMBE participation. FGC was the lowest responsive bidder of five. The budget amendment will recognize funding from the City, as agreed to in the interlocal agreement, for utility work they requested. The contract time for the Project is 210 calendar days. Districts 2 & 7 (YBH)

Background and Justification: Bids for the Project were received by the Engineering Department on February 25, 2020. The Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

1. Location Map
 2. Contract (3)
 3. Interlocal Agreement with City of West Palm Beach
 4. Office of Equal Business Opportunity Compliance Review
 5. Bid Tabulation
 6. Budget Amendment
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Recommended by: <i>WRS</i> <i>KFS</i> <i>YBH/TEL</i>	<i>David Z. Reed</i> County Engineer	<i>29 JULY 2020</i> Date
Approved By: _____	<i>Paer</i> Assistant County Administrator	<i>8/6/20</i> Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$923,090	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$110,943)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$812,147	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No X
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3500	Dept 361	Unit 1519	Rsrc/Object 6948/8101	\$110,942.78
Fund 3500	Dept 361	Unit 1519	Object 6572	\$672,865.60
Fund 4001	Dept 720	Unit 2521	Object 4615	\$139,281.18

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Florida Mango Rd over PBC L-2 Canal Bridge Replacement
 WUD Operation & Maintenance
 Linecrews North

Construction Contract	\$ 841,718.02
Contingency	\$ 25,251.54
Testing Lab	\$ 5,700.00
Traffic Striping	\$ 5,000.00
Staff Costs -	
Roadway Production	\$ 12,690.00
Roadway Production (Survey)	\$ 6,340.00
Construction Coordination	\$ 25,390.00
Traffic	\$ 1,000.00
Total Construction Costs	\$ 923,089.56
Reimbursable Utility Items	
City of West Palm Beach	\$(110,942.78)
Fiscal Impact	\$ 812,146.78

C. Departmental Fiscal Review: *Alicia Kovalainen*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<u><i>[Signature]</i></u> OFMB 7/30/2020	<u><i>[Signature]</i></u> Contract Dev. and Control 8/1/2020
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B. Approved as to Form and Legal Sufficiency:

Jean-Adel Williams
Assistant County Attorney

C. Other Department Review:

G.D. *Jim Stebo*
Department Director

This summary is not to be used as a basis for payment.