

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$158,470				
External Revenues	(\$158,470)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 \$158,470				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of Federal Funds: Yes X No _____

Budget Account No.: Fund 1152 Agency 160 Org 2378 Object 3129

Reporting Category _____

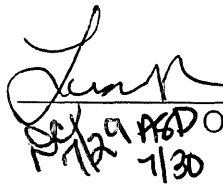
B. Recommended Sources of Funds / Summary of Fiscal Impact:

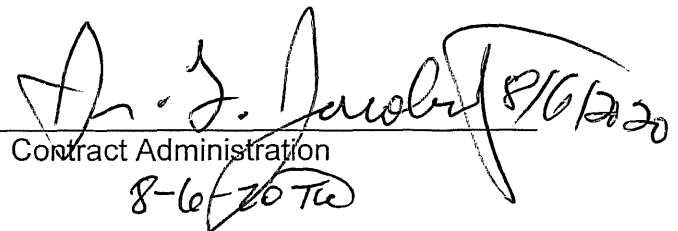
The Bulletproof Vest Partnership Grant is funded in part through the Bureau of Justice Assistance. The match requirement in the amount of \$158,470 is provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2020 budget. No additional County funds are required.

Bullet Proof Vest Grant	\$158,470
Required 50% Match (PBSO)	<u>\$158,470</u>
Total Program Budget	\$316,940

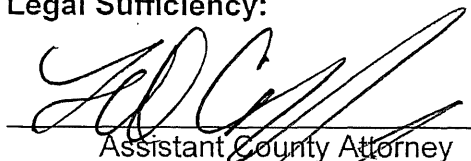
III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 7/30/20
 OFMB
 8/12/20
 7/30

 8/6/20
 Contract Administration
 8-6-20 TW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

20-0956

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

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FUND 1152 - Sheriff's Grants Fund

BGEX 072920-1713
BGRV 072920-526

Use this form to provide budget for items not anticipated in the budget.

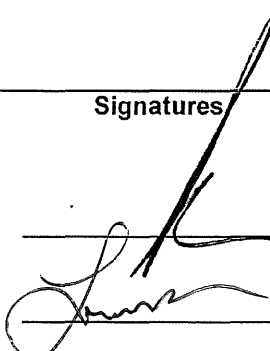
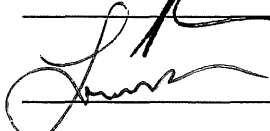
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
NIJ Bulletproof Vest Partnership FY18								
160-2378-3129	Federal Grant - Other Public Safety	0	0	158,470	0	158,470		
TOTAL REVENUES		9,042,900	\$11,589,310	\$158,470	\$0	11,747,780		
Expenditures								
NIJ Bulletproof Vest Partnership FY18								
160-2378-9498	Transfer to Sheriff's Fund 1902	0	0	158,470	0	158,470		
TOTAL EXPENDITURES		9,042,900	\$11,589,310	\$158,470	\$0	11,747,780		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION


Administration/Budget Department Approval

OFMB Department - Posted

Signatures	Date
	7/20/2020
	7/30/2020

By Board of County Commissioners
At Meeting of August 25, 2020

Deputy Clerk to the
Board of County Commissioners

 An official website of the United States government, Department of Justice.
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CFDA

Description:

The Bulletproof Vest Partnership Program's Catalog of Federal Domestic Assistance (CFDA) number of 16.607. In accordance with the program's statutory language, BVP makes "grants" to jurisdictions to purchase vests; however, these grants come only after the jurisdiction has purchased and is seeking reimbursement or payment for up to half the cost of eligible vests. In that respect, BVP is more like a payment program. Additionally, other grant-related requirements and restrictions do not apply. This includes the issue of supplanting (does not apply to BVP funds), the filing of progress and financial reports (not required), the issuance of standard grant documents (not provided), etc.

If your jurisdiction requires a grant number for financial or audit purposes, we can provide one that is unique to your jurisdiction and your award. Please contact the BVP Help Desk for assistance in this regard.

Catalog of Federal Domestic Assistance (CFDA)

[View the CFDA information](#)

For immediate assistance, please call us toll-free at 1-877-758-3787. You may also reach us by email at vests@usdoj.gov

APPLICATION DETAILS

APPLICATION PROFILE

Participant	PALM BEACH COUNTY
Fiscal Year	2018
Number of Agencies Applied	0
Total Number of Officers for Application	2276
Number of Officers on Approved Applications	2276

APPLICATION PROFILE

Fiscal Year	2018
Vest Replacement Cycle	5
Number of Officers	2276
Number of Emergency Replacement Needs	Number of Stolen or Damaged Officer Turnover
	0
	100

APPLICATION DETAILS

NIJ#	Quantity	Unit Price	Extended Cost	Tax Shipping and Handling	Total Cost
FLXIIIA	500	\$700.00	\$350,000.00	\$0.00	\$350,000.00
Grand Totals	500		\$350,000.00	\$0.00	\$350,000.00

AWARD SUMMARY FOR FY2018 REGULAR SOLICITATION

Funds Type	Eligible Amount	Award	Date Approved	Status
Regular Fund	\$350,000.00	\$158,469.80	10/03/18	Approved by BVP
Grand Totals:	\$350,000.00	\$158,469.80		

RETURN