

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$293,690				
External Revenues	(\$293,690)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: YES _____ NO X

Budget Account No.: Fund 1151 Agency 100 Org VAR Object VAR

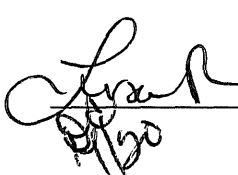
Reporting Category _____

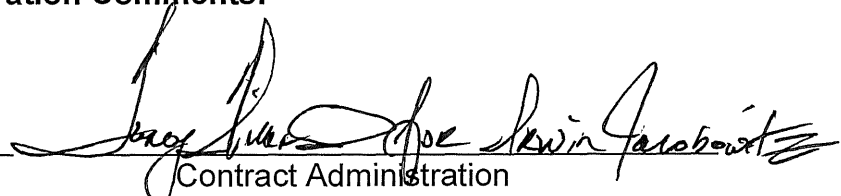
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

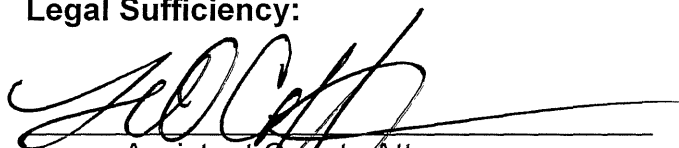
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 Frank 7/21/2020
OFMB BR 7120

 Jay John Jacobowitz
Contract Administration
7-24-20 TW

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Summary: (Continued)

ORGANIZATION	AMOUNT
A Matter of Conscience, Inc.(Adopt A Bear)	\$10,000
Alpha Omega Alliance, Inc.	\$25,000
Anti-Defamation League, Inc.	\$30,000
April is for Authors Foundation, Inc.	\$2,000
Area Agency on Aging Palm Beach, Treasure Coast, Inc.	\$15,000
Center for Trauma Counseling, Inc.	\$10,000
Hands Together for Haitians, Inc.	\$10,000
Inner City Innovators, Inc.	\$25,000
PACE Centers for Girls, Inc.	\$10,000
Palm Beach County Sheriff's Foundation, Inc. (Explorers)	\$36,690
Palm Beach County Sheriff's Foundation, Inc. (School Supplies)	\$35,000
Palm Beach County Sheriff's Foundation, Inc. (Shop with a Cop)	\$45,000
Palm Beach County Sheriff's Foundation, Inc. (Youth Scholarships)	\$25,000
Project Lift, Inc.(Belle Glade)	\$10,000
Zoological Society of the Palm Beaches, Inc.	\$5,000
Total Amount	293,690