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Agenda Item No. 3000.3

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 25, 2020 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a Federally-Funded SubAward & Grant Agreement for a FY17 State Homeland Security Grant in the amount of \$110,000, for the period of June 30, 2020 through December 31, 2020; and B) Approve a budget amendment in the amount of \$110,000 in the Sheriff's Grant Fund.

Summary: On July 1, 2020, the Palm Beach County Sheriff's Office (PBSO) received a FY17 State Homeland Security Grant Program (SHSGP) award from the State of Florida, Division of Emergency Management. These funds will be used to support equipment needs for our SWAT Specialty team. There is no match associated with this award. Countywide (LDC)

Background and Justification: The State Homeland Security Grant Program (SHSP) supports the implementation of the State Homeland Security Strategy to address the identified planning, equipment, training, and exercise needs for acts of terrorism. In addition, SHSP supports the implementation of the National Preparedness Goal, the National Incident Management System, and the National Response Plan. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is R0172.

Attachments:

- 1. Budget Amendment
- 2. Federally-Funded SubAward & Grant Agreement

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RECOMMENDED BY: [Signature] 7/20/2020
DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] 8/7/2020
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$110,000				
Operating Costs					
External Revenues	(\$110,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X
 Does this item include the use of federal funds: Yes X No _____

Budget Account No.: Fund 1152 Agency 160 Org 2379 Object 3129

Reporting Category _____

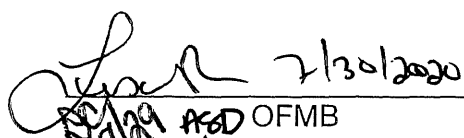
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY17 State Homeland Security Grant Program is funded by the State of Florida, Department of Emergency Management. There is no match associated with this award.

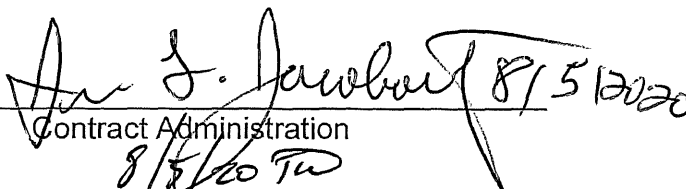
FY17 State Homeland Security Grant	<u>\$110,000</u>
Total Program Budget	<u>\$110,000</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

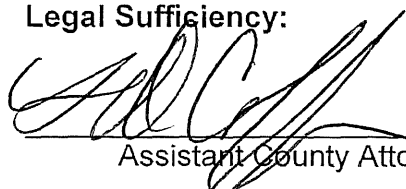


 OFMB
 7/30



 Contract Administration
 8/5/20

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

20-0955

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

BGEX 073020-1718
BGRV 073020-529

Use this form to provide budget for items not anticipated in the budget.

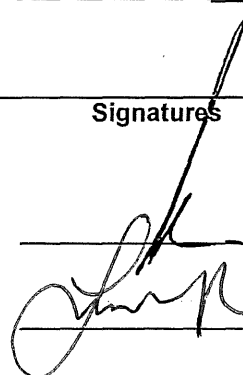
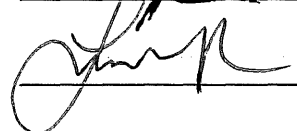
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
State Homeland Security Grant Program-SWAT								
160-2379-3129	Federal Grant - Other Public Safety	0	0	110,000	0	110,000		
TOTAL REVENUES		9,042,900	\$11,747,780	\$110,000	\$0	11,857,780		
Expenditures								
State Homeland Security Grant Program-SWAT								
160-2379-9498	Transfer to Sheriff's Fund 1902	0	0	110,000	0	110,000		
TOTAL EXPENDITURES		9,042,900	\$11,747,780	\$110,000	\$0	11,857,780		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures	Date
	7/20/2020
	7/30/2020

By Board of County Commissioners
At Meeting of August 25, 2020

Deputy Clerk to the
Board of County Commissioners