



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Grant Expenditures	\$100,000				
Operating Costs					
External Revenues					
Program Income					
In-Kind Match					
<b>NET FISCAL IMPACT</b>	<b>\$100,000</b>				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes  X  No    
 Does this Item include the use of Federal funds? Yes   No  X

Budget Account No.:

Fund 1539 Dept 143 Unit 2111 Object 8201 Program Code/Period \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The grant allocates \$100,000 in ad valorem Infrastructure and Affordable Housing Projects funds to the project.


**C. Departmental Fiscal Review:**   
 Beverley Reid, Fiscal Manager I

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 8/13/2020  
 OFMB  8/13  
 8/14/2020  
 Contract Development and Control  
 8-13-20 TW

**B. Legal Sufficiency:**

  
 Assistant County Attorney 8/18/2020

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)